

ESTIMATE SUMMARY

11:05:41

 CONTID: C17798 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 17798-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: US 6 CLEAR CREEK CANYON RESURF
 TIME CHARGED: 24.5 DAYS TIME ALLOW: 32 WORK DAYS
 PERCENT TIME: 76.56 ORIG TIME ALLOW: 20 WORK DAYS

PROJECT NO: STA006A-045
 US 6 CLEAR CREEK CANYON RESURF
 NAME OF ROAD:
 PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR: BRANNAN SAND AND GRAVEL, LLC
 2500 E BRANNAN WAY
 DENVER CO 80229 (303)273-9382
 PAY PERIOD ENDING 10/23/2015 DATE TIME STARTED 07/19/2015
 DATE LET 04/16/2015 DATE WORK BEGAN 07/19/2015
 DATE AWARDED 04/29/2015 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/20/2015 DATE ACCEPTED
 DATE NOTICE TO PROCEED 07/19/2015

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,507,481.13 PARTICIPATING	\$ 1,361,034.11	\$ 19,083.43
AWARD PROJECT AMT: \$ 1,521,672.15 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 90.29% TOTAL EARNINGS	1,361,034.11	19,083.43
FUNDS AVAILABLE: \$ 146,447.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	19,083.43
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-22,825.08	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,338,209.03
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,338,209.03
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 19,083.43

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 0200 ROADWAY						
0005	202-00090	*Removal of Delineator	6.000	4.000		
			EACH	2.000	30.20	
			15.10000	6.000		90.60
0010	202-00240	*Removal of Asphalt Mat (Planing)	58,016.000	58,000.000		
			SY	16.000	42.40	
			2.65000	58,016.000		153,742.40
0015	202-01300	*Removal of End Anchorage	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
0020	202-04002	*Clean Culvert	14.000	14.000		
			EACH	0.000	0.00	
			1,205.00000	14.000		16,870.00
0025	203-00000	Unclassified Excavation	206.000	0.000		
			CY	106.000	6,890.00	
			65.00000	106.000		6,890.00
0030	203-01500	Blading	67.000	27.000		
			hour	13.000	1,950.00	
			150.00000	40.000		6,000.00
0035	203-01582	Truck (Dump)	40.000	20.000		
			hour	10.000	850.00	
			85.00000	30.000		2,550.00
0040	203-01594	Combination Loader	10.000	0.000		
			hour	0.000	0.00	
			225.00000	0.000		0.00
0045	203-01597	Potholing	10.000	10.000		
			hour	0.000	0.00	
			300.00000	10.000		3,000.00
0050	203-02330	Laborer	20.000	0.000		
			hour	0.000	0.00	
			65.00000	0.000		0.00
0055	208-00002	*Erosion Log (12 Inch)	20.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0060	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0065	208-00103	*Removal and Disposal of Sediment (Labor)	25.000	25.000		
			HOURL	0.000	0.00	
			70.00000	25.000		1,750.00
0070	208-00105	*Removal and Disposal of Sediment (Equipment)	25.000	25.000		
			HOURL	0.000	0.00	
			130.00000	25.000		3,250.00
0075	208-00206	*Erosion Control Supervisor	3.000	2.000		
			DAY	0.000	0.00	
			405.00000	2.000		810.00
0080	210-01130	*Reset Guardrail Type 3	550.000	550.000		
			LF	0.000	0.00	
			53.00000	550.000		29,150.00
0085	210-01200	*Reset End Anchorage	1.000	0.000		
			EACH	0.000	0.00	
			2,750.00000	0.000		0.00
0090	210-04200	*Adjust Guardrail	5,255.000	5,255.000		
			LF	0.000	0.00	
			23.00000	5,255.000		120,865.00
0095	240-00010	*Removal of Nests	0.000	0.000		
			HOURL	0.000	0.00	
			79.00000	0.000		0.00
0100	304-06000	Aggregate Base Course (Class 6)	227.000	226.610		
			TON	0.000	0.00	
			85.00000	226.610		19,261.85
0105	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	76.520	76.520		
			TON	0.000	0.00	
			185.00000	76.520		14,156.20
0110	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	7,932.000	7,931.930		
			TON	0.000	0.00	
			87.60000	7,931.930		694,837.07

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CAT NO0200 0200 ROADWAY						
0115	411-10255	Emulsified Asphalt (Slow-Setting)	3,150.000	3,149.000		
			GAL	0.000	0.00	
			3.00000	3,149.000		9,447.00
0120	606-01390	*End Anchorage Type 3K	0.000	0.000		
			EACH	0.000	0.00	
			3,400.00000	0.000		0.00
0125	612-00041	*Delineator (Flexible) (Type I)	141.000	141.000		
			EACH	0.000	0.00	
			65.25000	141.000		9,200.25
0130	612-00042	*Delineator (Flexible) (Type II)	9.000	9.000		
			EACH	0.000	0.00	
			67.25000	9.000		605.25
0135	612-00043	*Delineator (Flexible) (Type III)	19.000	19.000		
			EACH	0.000	0.00	
			69.25000	19.000		1,315.75
0140	614-00012	*Sign Panel (Class II)	16.000	16.000		
			SF	0.000	0.00	
			25.10000	16.000		401.60
0145	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	1.000	1.000		
			EACH	0.000	0.00	
			653.00000	1.000		653.00
0150	614-80391	*Rumble Strip (Grinding)(Asphalt)	10,027.000	9,600.000		
			LF	427.000	149.45	
			0.35000	10,027.000		3,509.45
0155	625-00000	*Construction Surveying	0.000	0.000		
			L S	0.000	0.00	
			12,000.00000	0.000		0.00
0160	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			132,750.00000	1.000		132,750.00
0165	626-01000	*Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			5,500.00000	1.000		5,500.00

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CAT NO0200 0200 ROADWAY						
0170	627-00005	*Epoxy Pavement Marking	257.000	257.000		
			GAL	0.000	0.00	
			95.00000	257.000		24,415.00
0175	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	647.000	580.000		
			GAL	9.000	315.00	
			35.00000	589.000		20,615.00
0180	630-00000	*Flagging	677.000	542.750		
			HOOR	97.750	2,492.63	
			25.50000	640.500		16,332.75
0185	630-00007	*Traffic Control Inspection	30.000	17.000		
			DAY	10.000	1,050.00	
			105.00000	27.000		2,835.00
0190	630-00012	*Traffic Control Management	26.000	22.000		
			DAY	2.000	1,500.00	
			750.00000	24.000		18,000.00
0191	630-00001	Pilot Car Operation	84.750	0.000		
			HOOR	84.750	3,813.75	
			45.00000	84.750		3,813.75
0195	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0200	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0205	630-80341	*Construction Traffic Sign (Panel Size A)	3.000	1.800		
			EACH	0.000	0.00	
			45.00000	1.800		81.00
0210	630-80342	*Construction Traffic Sign (Panel Size B)	24.000	18.000		
			EACH	0.000	0.00	
			45.00000	18.000		810.00
0215	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	2.700		
			EACH	0.000	0.00	
			45.00000	2.700		121.50

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CAT NO0200 0200 ROADWAY						
0220	630-80355	*Portable Message Sign Panel	4.000	3.600		
			EACH	0.000	0.00	
			2,750.00000	3.600		9,900.00
0225	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			EACH	0.000	0.00	
			210.00000	0.000		0.00
0230	630-80360	*Drum Channelizing Device	40.000	13.500		
			EACH	0.000	0.00	
			32.00000	13.500		432.00
0235	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0240	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0245	630-80380	*Traffic Cone	300.000	270.000		
			EACH	0.000	0.00	
			5.25000	270.000		1,417.50
0250	630-80510	*Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			5,500.00000	1.000		5,500.00
0255	630-85041	*Mobile Attenuator	4.000	1.000		
			DAY	0.000	0.00	
			305.00000	1.000		305.00
0260	700-70010	F/A Minor Contract Revisions	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70012	F/A Asphalt Pavement Incentive	36,636.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70016	F/A Fuel Cost Adjustment	1,680.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0275	700-70018	F/A Roadway Smoothness Incentive	56,645.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70019	F/A Asphalt Cement Cost Adjustment	16,400.180	16,400.180		
			F A	0.000	0.00	
			1.00000	16,400.180		16,400.18
0285	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70380	F/A Erosion Control	2,250.000	2,250.000		
			F A	0.000	0.00	
			1.00000	2,250.000		2,250.00
			CAT 0200	CURRENT AMT	\$ 1,507,481.13 \$	19,083.43 \$ 1,361,034.10
CAT NO0300 0300 Structures						
0295	515-00400	Concrete Sealer	0.000	0.000		
			SY	0.000	0.00	
			17.00000	0.000		0.00
			CAT 0300	CURRENT AMT	\$ 0.00 \$	0.00 \$ 0.00
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0300	620-00002	Field Office (Class 2)	0.000	0.000		
			EACH	0.000	0.00	
			18,500.00000	0.000		0.00
0305	620-00012	Field Laboratory (Class 2)	0.000	0.000		
			EACH	0.000	0.00	
			17,500.00000	0.000		0.00
0310	620-00020	Sanitary Facility	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 0.00 \$	0.00 \$ 0.00
PROJECT TOTAL			CURRENT AMT	\$ 1,507,481.13 \$	19,083.43 \$	1,361,034.10