

ESTIMATE SUMMARY

01:55:12

CONTID: C17800S

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17800S-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 5.0 DAYS TIME ALLOW: 130 WORK DAYS

I-25 RUBBLIZATION HARMONY ROAD

PERCENT TIME: 3.85 ORIG TIME ALLOW: 130 WORK DAYS

PROJECT NO: IM0253-214

I-25 RUBBLIZATION HARMONY ROAD

NAME OF ROAD: 025A

PROJECT COUNTIES: LARIMER

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING 04/25/2014 DATE TIME STARTED 04/21/2014

1687 COLE BOULEVARD SUITE 300

DATE LET 02/27/2014 DATE WORK BEGAN

DATE AWARDED 03/07/2014 DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/28/2014 DATE ACCEPTED

GOLDEN CO 80401

DATE NOTICE TO PROCEED 04/21/2014

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 11,422,622.05	PARTICIPATING	\$ 145,148.70	\$ 145,148.70
AWARD PROJECT AMT:	\$ 10,679,833.55	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	1.27%	TOTAL EARNINGS	145,148.70	145,148.70
FUNDS AVAILABLE:	\$ 11,277,473.35	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	145,148.70	145,148.70
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-4,354.46	-4,354.46
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	140,794.24	140,794.24
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	140,794.24	140,794.24
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 140,794.24

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17800S  
 PCN: 17800S-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 0200 ROADWAY						
0005	202-00210	*Removal of Concrete Pavement	2,132.000	0.000		
			SY	0.000	0.00	
			40.00000	0.000		0.00
0010	202-00215	*Removal of Concrete Pavement (Planing)	35,815.000	0.000		
			SY	0.000	0.00	
			9.50000	0.000		0.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	844.000	0.000		
			SY	0.000	0.00	
			6.40000	0.000		0.00
0020	202-00900	Removal of Concrete Footing	35.000	0.000		
			EACH	0.000	0.00	
			345.00000	0.000		0.00
0025	202-01130	*Removal of Guardrail Type 3	126.000	0.000		
			LF	0.000	0.00	
			5.75000	0.000		0.00
0030	202-01200	*Removal of Tensioned Cable Barrier	22,554.000	0.000		
			LF	0.000	0.00	
			2.30000	0.000		0.00
0035	202-01300	*Removal of End Anchorage	11.000	0.000		
			EACH	0.000	0.00	
			190.00000	0.000		0.00
0040	203-00060	Embankment Material (Complete In Place)	6,728.000	0.000		
			CY	0.000	0.00	
			35.25000	0.000		0.00
0045	203-01500	Blading	68.000	0.000		
			HOUR	0.000	0.00	
			145.00000	0.000		0.00
0050	208-00002	*Erosion Log (12 Inch)	1,750.000	0.000		
			LF	1,512.000	7,786.80	
			5.15000	1,512.000		7,786.80
0055	208-00035	*Aggregate Bag	724.000	0.000		
			LF	524.000	4,794.60	
			9.15000	524.000		4,794.60

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CAT NO0200 0200 ROADWAY						
0060	208-00045	*Concrete Washout Structure	4.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0065	208-00070	*Vehicle Tracking Pad	4.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0070	208-00103	*Removal and Disposal of Sediment (Labor)	170.000	0.000		
			HOOR	10.000	580.00	
			58.00000	10.000		580.00
0075	208-00105	*Removal and Disposal of Sediment (Equipment)	68.000	0.000		
			HOOR	0.000	0.00	
			98.00000	0.000		0.00
0080	208-00106	Sweeping (Sediment Removal)	68.000	0.000		
			HOOR	0.000	0.00	
			180.00000	0.000		0.00
0085	208-00107	*Removal of Trash	68.000	0.000		
			HOOR	0.000	0.00	
			81.00000	0.000		0.00
0090	208-00205	*Erosion Control Supervisor	340.000	0.000		
			HOOR	4.500	310.50	
			69.00000	4.500		310.50
0095	210-00060	*Reset Marker	8.000	0.000		
			EACH	0.000	0.00	
			230.00000	0.000		0.00
0100	210-00810	*Reset Ground Sign	19.000	0.000		
			EACH	0.000	0.00	
			230.00000	0.000		0.00
0105	212-00006	*Seeding (Native)	10.700	0.000		
			ACRE	0.000	0.00	
			605.00000	0.000		0.00
0110	212-00032	*Soil Conditioning	10.700	0.000		
			ACRE	0.000	0.00	
			3,260.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0115	213-00002	*Mulching (Weed Free Hay)	10.700	0.000		
			ACRE	0.000	0.00	
			950.00000	0.000		0.00
0120	213-00012	*Spray-on Mulch Blanket	8.000	0.000		
			ACRE	0.000	0.00	
			3,725.00000	0.000		0.00
0125	213-00061	*Mulch Tackifier	2,140.000	0.000		
			LB	0.000	0.00	
			3.50000	0.000		0.00
0130	217-00000	*Herbicide Treatment	5,745.000	0.000		
			SY	0.000	0.00	
			0.25000	0.000		0.00
0135	304-06009	Aggregate Base Course (Class 6) (Special)	11,500.000	0.000		
			TON	0.000	0.00	
			24.00000	0.000		0.00
0140	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	800.000	0.000		
			TON	0.000	0.00	
			130.00000	0.000		0.00
0145	403-09210	*Stone Matrix Asphalt	21,335.000	0.000		
			TON	0.000	0.00	
			115.50000	0.000		0.00
0150	403-33871	Hot Mix Asphalt (Grading S) (100) (PG 76-28)	37,536.000	0.000		
			TON	0.000	0.00	
			87.50000	0.000		0.00
0155	412-18050	Rubbilization of Concrete Pavement	113,149.000	0.000		
			SY	0.000	0.00	
			4.50000	0.000		0.00
0160	507-00725	*Slope and Ditch Paving (Special)	11,065.000	0.000		
			LF	0.000	0.00	
			23.50000	0.000		0.00
0165	601-03000	*Concrete Class D	15.000	0.000		
			CY	0.000	0.00	
			230.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0170	601-04000	*Concrete Class E	457.000	0.000		
			CY	0.000	0.00	
			935.00000	0.000		0.00
0175	605-82100	Pipe Edge Drain	24,516.000	0.000		
			LF	0.000	0.00	
			10.70000	0.000		0.00
0180	605-84000	Subsurface Drain Outlet	1,560.000	0.000		
			LF	0.000	0.00	
			32.50000	0.000		0.00
0185	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	126.000	0.000		
			LF	0.000	0.00	
			28.60000	0.000		0.00
0190	606-01340	*End Anchorage Type 3D	1.000	0.000		
			EACH	0.000	0.00	
			1,130.00000	0.000		0.00
0195	606-02005	*End Anchorage (Flared)	1.000	0.000		
			EACH	0.000	0.00	
			2,230.00000	0.000		0.00
0200	606-20010	*Tensioned Cable Barrier	22,554.000	0.000		
			LF	0.000	0.00	
			12.70000	0.000		0.00
0205	606-21010	*End Anchorage (Tensioned Cable Barrier)	14.000	0.000		
			EACH	0.000	0.00	
			3,480.00000	0.000		0.00
0210	612-00036	*Delineator (Flexible) (Square Base)	374.000	0.000		
			EACH	0.000	0.00	
			92.00000	0.000		0.00
0215	612-00039	*Delineator (Flexible) (Surface Mounted)	2.000	0.000		
			EACH	0.000	0.00	
			98.00000	0.000		0.00
0220	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	17.000	0.000		
			EACH	0.000	0.00	
			290.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0225	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	1.000	0.000		
		EACH		0.000	0.00	
			290.00000	0.000		0.00
0230	614-03001	*Concrete Footing (Type 1)	2.000	0.000		
		EACH		0.000	0.00	
			1,830.00000	0.000		0.00
0235	614-03003	*Concrete Footing (Type 3)	4.000	0.000		
		EACH		0.000	0.00	
			2,180.00000	0.000		0.00
0240	614-03004	*Concrete Footing (Type 4)	4.000	0.000		
		EACH		0.000	0.00	
			2,520.00000	0.000		0.00
0245	614-03005	*Concrete Footing (Type 5)	2.000	0.000		
		EACH		0.000	0.00	
			2,860.00000	0.000		0.00
0250	614-03006	*Concrete Footing (Type 6)	4.000	0.000		
		EACH		0.000	0.00	
			3,210.00000	0.000		0.00
0255	614-80385	*Rumble Strip	60,598.000	0.000		
		LF		0.000	0.00	
			0.20000	0.000		0.00
0260	625-00000	*Construction Surveying	1.000	0.000		
		L S		0.090	5,580.00	
			62,000.00000	0.090		5,580.00
0265	626-00000	*Mobilization	1.000	0.000		
		L S		0.000	0.00	
			985,000.00000	0.000		0.00
0270	627-00005	*Epoxy Pavement Marking	294.000	0.000		
		GAL		0.000	0.00	
			143.00000	0.000		0.00
0275	627-00011	*Pavement Marking Paint (Waterborne)	1,051.000	0.000		
		GAL		0.000	0.00	
			91.50000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0280	630-00000	*Flagging	4,543.000	0.000		
			HOUR	0.000	0.00	
			26.30000	0.000		0.00
0285	630-00007	*Traffic Control Inspection	55.000	0.000		
			DAY	0.000	0.00	
			91.50000	0.000		0.00
0290	630-00012	*Traffic Control Management	130.000	0.000		
			DAY	5.000	6,225.00	
			1,245.00000	5.000		6,225.00
0295	630-00015	*Uniformed Traffic Control Coordination	58.000	0.000		
			HOUR	2.000	45.80	
			22.90000	2.000		45.80
0300	630-80002	*Flashing Beacon (Solar)	8.000	0.000		
			EACH	2.000	1,260.00	
			630.00000	2.000		1,260.00
0305	630-80305	*Flagging Station Light	4.000	0.000		
			EACH	0.000	0.00	
			1,715.00000	0.000		0.00
0310	630-80335	*Barricade (Type 3 M-A) (Temporary)	6.000	0.000		
			EACH	0.000	0.00	
			85.75000	0.000		0.00
0315	630-80341	*Construction Traffic Sign (Panel Size A)	57.000	0.000		
			EACH	0.500	26.00	
			52.00000	0.500		26.00
0320	630-80342	*Construction Traffic Sign (Panel Size B)	120.000	0.000		
			EACH	10.000	860.00	
			86.00000	10.000		860.00
0325	630-80343	*Construction Traffic Sign (Panel Size C)	51.000	0.000		
			EACH	0.000	0.00	
			115.00000	0.000		0.00
0330	630-80344	*Construction Traffic Sign (Special)	476.000	0.000		
			SF	124.000	1,860.00	
			15.00000	124.000		1,860.00

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CAT NO0200 0200 ROADWAY						
0335	630-80355	*Portable Message Sign Panel	6.000	0.000		
			EACH	2.500	13,500.00	
			5,400.00000	2.500		13,500.00
0340	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	0.000	0.00	
			1,150.00000	0.000		0.00
0345	630-80360	*Drum Channelizing Device	80.000	0.000		
			EACH	10.000	300.00	
			30.00000	10.000		300.00
0350	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			86.00000	0.000		0.00
0355	630-80370	*Concrete Barrier (Temporary)	50.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0360	630-80380	*Traffic Cone	600.000	0.000		
			EACH	0.000	0.00	
			8.00000	0.000		0.00
0365	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			2,120.00000	0.000		0.00
0370	630-85041	*Mobile Attenuator	176.000	0.000		
			DAY	7.000	3,220.00	
			460.00000	7.000		3,220.00
0375	700-70010	F/A Minor Contract Revisions	180,363.100	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70012	F/A Asphalt Pavement Incentive	222,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 0200 ROADWAY							
0390	700-70016	F/A Fuel Cost Adjustment	70,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70018	F/A Roadway Smoothness Incentive	125,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70019	F/A Asphalt Cement Cost Adjustment	60,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70021	F/A On-The-Job Trainee	5,760.000	0.000			
			HOURL	0.000	0.00		
			1.00000	0.000		0.00	
0410	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 11,323,822.05 \$	46,348.70 \$	46,348.70
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS							
0420	620-00002	Field Office (Class 2)	1.000	0.000			
			EACH	1.000	39,000.00		
			39,000.00000	1.000		39,000.00	
0425	620-00012	Field Laboratory (Class 2)	1.000	0.000			
			EACH	1.000	57,000.00		
			57,000.00000	1.000		57,000.00	
0430	620-00020	Sanitary Facility	2.000	0.000			
			EACH	2.000	2,800.00		
			1,400.00000	2.000		2,800.00	
			CAT 0400	CURRENT AMT	\$ 98,800.00 \$	98,800.00 \$	98,800.00
PROJECT TOTAL			CURRENT AMT	\$ 11,422,622.05 \$	145,148.70 \$	145,148.70	