

ESTIMATE SUMMARY

CONTID: C17807

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17807-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 14.0 DAYS

TIME ALLOW:

50 WORK DAYS

140 shoulder improvements

PERCENT TIME: 28.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

FSA 140A-001

140 shoulder improvements

NAME OF ROAD:

sh 140

PROJECT COUNTIES:

LA PLATA

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING

02/04/2012

DATE TIME STARTED 10/19/2011

556 STRUTHERS AVENUE

DATE LET

08/25/2011

DATE WORK BEGAN 10/19/2011

DATE AWARDED

09/23/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED

10/14/2011

DATE ACCEPTED

GRAND JUNCTION

CO 81501

970-242-5370

DATE NOTICE TO PROCEED

10/19/2011

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,634,623.20 PARTICIPATING	\$ 120,880.75	\$ 120,880.75
AWARD PROJECT AMT: \$ 1,435,138.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 7.40% TOTAL EARNINGS	120,880.75	120,880.75
FUNDS AVAILABLE: \$ 1,513,742.45 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	120,880.75
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-2,981.42	-2,981.42
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	117,899.33
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	117,899.33
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

117,899.33

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17807  
 PCN: 17807-BID  
 PROJECT: FSA 140A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 02/27/2012

13:04:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	0.000		
			L S	0.250	2,500.00	
			10,000.00000	0.250		2,500.00
0010	202-00010	Removal of Tree	5.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0015	202-00033	Removal of Pipe	1.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0020	202-00037	Removal of End Section	3.000	0.000		
			EACH	0.000	0.00	
			135.00000	0.000		0.00
0025	202-00090	*Removal of Delineator	50.000	0.000		
			EACH	0.000	0.00	
			11.00000	0.000		0.00
0030	202-00220	*Removal of Asphalt Mat	929.000	0.000		
			SY	0.000	0.00	
			24.00000	0.000		0.00
0035	202-00240	*Removal of Asphalt Mat (Planing)	866.000	0.000		
			SY	0.000	0.00	
			9.00000	0.000		0.00
0040	202-00250	Removal of Pavement Marking	500.000	0.000		
			SF	0.000	0.00	
			7.00000	0.000		0.00
0045	202-00810	*Removal of Ground Sign	9.000	0.000		
			EACH	0.000	0.00	
			138.00000	0.000		0.00
0050	202-00821	*Removal of Sign Panel	3.000	0.000		
			EACH	0.000	0.00	
			61.00000	0.000		0.00
0055	202-04002	Clean Culvert	4.000	0.000		
			EACH	0.000	0.00	
			1,350.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-00060	*Embankment Material (Complete In Place)	8,080.000	0.000		
			CY	2,000.000	42,000.00	
			21.00000	2,000.000		42,000.00
0065	203-00100	*Muck Excavation	2,000.000	0.000		
			CY	0.000	0.00	
			22.00000	0.000		0.00
0070	203-00500	*Rock Fill	2,420.000	0.000		
			CY	0.000	0.00	
			44.00000	0.000		0.00
0075	203-01140	Rolling	30.000	0.000		
			HOURL	0.000	0.00	
			97.00000	0.000		0.00
0080	203-01500	Blading	30.000	0.000		
			HOURL	0.000	0.00	
			120.00000	0.000		0.00
0085	203-01550	Dozing	30.000	0.000		
			HOURL	0.000	0.00	
			250.00000	0.000		0.00
0090	203-01594	Combination Loader	30.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0095	203-01597	Potholing	50.000	0.000		
			HOURL	0.000	0.00	
			250.00000	0.000		0.00
0100	203-01622	Sweeping (With Pickup Broom)	40.000	0.000		
			HOURL	0.000	0.00	
			200.00000	0.000		0.00
0105	206-00065	Structure Backfill (Flow-Fill)	14.000	0.000		
			CY	0.000	0.00	
			120.00000	0.000		0.00
0110	208-00002	*Erosion Log (12 Inch)	772.000	0.000		
			LF	140.000	630.00	
			4.50000	140.000		630.00

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CAT NO0200 ROADWAY						
0115	208-00020	*Silt Fence	2,921.000	0.000		
			LF	1,950.000	2,925.00	
			1.50000	1,950.000		2,925.00
0120	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			1,260.00000	0.000		0.00
0125	208-00103	Removal and Disposal of Sediment (Labor)	100.000	0.000		
			HOOR	0.000	0.00	
			54.00000	0.000		0.00
0130	208-00105	Removal and Disposal of Sediment (Equipment)	100.000	0.000		
			HOOR	0.000	0.00	
			78.00000	0.000		0.00
0135	208-00206	*Erosion Control Supervisor	55.000	0.000		
			DAY	30.000	12,030.00	
			401.00000	30.000		12,030.00
0140	210-00011	*Reset Mailbox Structure (Type 1)	4.000	0.000		
			EACH	0.000	0.00	
			389.00000	0.000		0.00
0145	210-00090	*Reset Delineator	41.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0150	210-00810	*Reset Ground Sign	20.000	0.000		
			EACH	0.000	0.00	
			182.00000	0.000		0.00
0155	212-00006	*Seeding (Native)	2.800	0.000		
			ACRE	0.000	0.00	
			624.00000	0.000		0.00
0160	212-00028	*Seeding (Wetlands)	0.200	0.000		
			ACRE	0.000	0.00	
			3,800.00000	0.000		0.00
0165	212-00032	*Soil Conditioning	2.800	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	213-00004	*Mulching (Weed Free Straw)	2.000	0.000		
			ACRE	0.000	0.00	
			628.00000	0.000		0.00
0175	213-00012	*Spray-on Mulch Blanket	2.800	0.000		
			ACRE	0.000	0.00	
			4,100.00000	0.000		0.00
0180	213-00061	*Mulch Tackifier	400.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0181	213-00100	Soil Binder	2.000	0.000		
			ACRE	2.000	2,800.00	
			1,400.00000	2.000		2,800.00
0185	215-00600	*Transplant Plug	200.000	0.000		
			EACH	0.000	0.00	
			46.00000	0.000		0.00
0190	304-02000	*Aggregate Base Course (Class 2)	5,350.000	0.000		
			TON	0.000	0.00	
			20.00000	0.000		0.00
0195	304-06000	*Aggregate Base Course (Class 6)	2,318.000	0.000		
			TON	0.000	0.00	
			23.00000	0.000		0.00
0200	304-09014	*Aggregate Base Course (Special)	4,469.000	0.000		
			TON	0.000	0.00	
			23.50000	0.000		0.00
0205	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	83.000	0.000		
			SY	0.000	0.00	
			37.00000	0.000		0.00
0210	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	4,116.000	0.000		
			TON	0.000	0.00	
			100.00000	0.000		0.00
0215	411-10255	Emulsified Asphalt (Slow-Setting)	4,995.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	420-00112	Geotextile (Drainage) (Class 1)	33.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0225	506-00206	Riprap (6 Inch)	11.000	0.000		
			CY	0.000	0.00	
			230.00000	0.000		0.00
0230	603-10180	18 Inch Corrugated Steel Pipe	62.000	0.000		
			LF	8.000	896.00	
			112.00000	8.000		896.00
0235	603-10240	24 Inch Corrugated Steel Pipe	20.000	0.000		
			LF	20.000	3,400.00	
			170.00000	20.000		3,400.00
0240	603-15018	18 Inch Equivalent Corrugated Steel Pipe Arch	38.000	0.000		
			LF	0.000	0.00	
			170.00000	0.000		0.00
0245	603-15036	36 Inch Equivalent Corrugated Steel Pipe Arch	50.000	0.000		
			LF	0.000	0.00	
			210.00000	0.000		0.00
0250	603-30018	18 Inch Steel End Section	3.000	0.000		
			EACH	1.000	270.00	
			270.00000	1.000		270.00
0255	603-30024	24 Inch Steel End Section	2.000	0.000		
			EACH	2.000	660.00	
			330.00000	2.000		660.00
0260	603-31318	18 Inch Equivalent Arch Steel End Section	2.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00
0265	603-31336	36 Inch Equivalent Arch Steel End Section	2.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0270	607-11525	*Fence (Plastic)	260.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	612-00001	*Delineator (Type I)	40.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0280	612-00003	*Delineator (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0285	613-00125	1-1/4 Inch Electrical Conduit	60.000	0.000		
			LF	0.000	0.00	
			26.00000	0.000		0.00
0290	614-00011	*Sign Panel (Class I)	38.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0295	614-00012	*Sign Panel (Class II)	40.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0300	614-01512	*Steel Sign Support (2-Inch Round)(Post)	98.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0305	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	19.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0310	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	9.000	0.000		
			EACH	0.000	0.00	
			177.00000	0.000		0.00
0315	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.250	4,500.00	
			18,000.00000	0.250		4,500.00
0320	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	21,500.00	
			86,000.00000	0.250		21,500.00
0325	627-00001	Pavement Marking Paint	100.000	0.000		
			GAL	0.000	0.00	
			38.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	630-00000	*Flagging	1,200.000	0.000		
			1.000000	336.750	8,418.75	
			25.00000	336.750		8,418.75
0335	630-00007	*Traffic Control Inspection	19.000	0.000		
			1.000000	15.000	2,115.00	
			141.00000	15.000		2,115.00
0340	630-00012	*Traffic Control Management	50.000	0.000		
			1.000000	19.000	11,780.00	
			620.00000	19.000		11,780.00
0345	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	0.000		
			1.000000	2.000	102.00	
			51.00000	2.000		102.00
0350	630-80342	*Construction Traffic Sign (Panel Size B)	46.000	0.000		
			1.000000	16.500	940.50	
			57.00000	16.500		940.50
0355	630-80360	*Drum Channelizing Device	40.000	0.000		
			1.000000	13.000	221.00	
			17.00000	13.000		221.00
0360	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			1.000000	0.000	0.00	
			17.00000	0.000		0.00
0365	630-80380	*Traffic Cone	200.000	0.000		
			1.000000	17.500	192.50	
			11.00000	17.500		192.50
0370	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			1.000000	0.000	0.00	
			1,100.00000	0.000		0.00
0375	700-70010	F/A Minor Contract Revisions	92,900.000	0.000		
			1.000000	0.000	0.00	
			1.000000	0.000		0.00
0380	700-70011	F/A Partnering	10,000.000	0.000		
			1.000000	0.000	0.00	
			1.000000	0.000		0.00



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CAT NO0200 ROADWAY							
0385	700-70016	F/A Fuel Cost Adjustment	15,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0390	700-70019	F/A Asphalt Cement Cost Adjustment	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70022	F/A OJT Colorado Training Program	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70028	F/A ESB Program	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70034	F/A Indian Lands Tax	35,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0410	700-70035	F/A Wetland Mitigation	30,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0415	700-70082	F/A Furnish & Install Electrical Service	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0420	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 1,631,623.20	\$ 117,880.75	\$ 117,880.75
CAT NO0400 CONSTRUCTION ENGINEERING							
0425	620-00020	Sanitary Facility	1.000	0.000			
			EACH	1.000	3,000.00		
			3,000.00000	1.000		3,000.00	
			CAT 0400	CURRENT AMT	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
PROJECT TOTAL			CURRENT AMT	\$ 1,634,623.20	\$ 120,880.75	\$ 120,880.75	