

ESTIMATE SUMMARY

09:10:45

CONTID: C17807

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17807-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 35.0 DAYS

TIME ALLOW:

50 WORK DAYS

140 shoulder improvements

PERCENT TIME: 70.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: FSA 140A-001

140 shoulder improvements

NAME OF ROAD: sh 140

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 06/16/2012

DATE TIME STARTED 10/19/2011

556 STRUTHERS AVENUE

DATE LET 08/25/2011

DATE WORK BEGAN 10/19/2011

DATE AWARDED 09/23/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 10/14/2011

DATE ACCEPTED

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 10/19/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,516,301.20	PARTICIPATING	\$ 426,066.95	\$ 305,186.20
AWARD PROJECT AMT:	\$ 1,435,138.20	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	28.10%	TOTAL EARNINGS	426,066.95	305,186.20
FUNDS AVAILABLE:	\$ 1,090,234.25	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	426,066.95	305,186.20
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-11,234.01	-8,252.59
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	414,832.94	296,933.61
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	414,832.94	296,933.61
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 296,933.61

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17807
 PCN: 17807-BID
 PROJECT: FSA 140A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 06/22/2012

09:10:45

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	0.250		
			L S	0.750	7,500.00	
			10,000.00000	1.000		10,000.00
0010	202-00010	Removal of Tree	5.000	0.000		
			EACH	5.000	3,000.00	
			600.00000	5.000		3,000.00
0015	202-00033	Removal of Pipe	1.000	0.000		
			EACH	1.000	1,100.00	
			1,100.00000	1.000		1,100.00
0020	202-00037	Removal of End Section	3.000	0.000		
			EACH	3.000	405.00	
			135.00000	3.000		405.00
0025	202-00090	*Removal of Delineator	50.000	0.000		
			EACH	0.000	0.00	
			11.00000	0.000		0.00
0030	202-00220	*Removal of Asphalt Mat	929.000	0.000		
			SY	0.000	0.00	
			24.00000	0.000		0.00
0035	202-00240	*Removal of Asphalt Mat (Planing)	1,795.000	0.000		
			SY	1,795.000	16,155.00	
			9.00000	1,795.000		16,155.00
0040	202-00250	Removal of Pavement Marking	500.000	0.000		
			SF	0.000	0.00	
			7.00000	0.000		0.00
0045	202-00810	*Removal of Ground Sign	9.000	0.000		
			EACH	0.000	0.00	
			138.00000	0.000		0.00
0050	202-00821	*Removal of Sign Panel	3.000	0.000		
			EACH	0.000	0.00	
			61.00000	0.000		0.00
0055	202-04002	Clean Culvert	4.000	0.000		
			EACH	0.000	0.00	
			1,350.00000	0.000		0.00

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0060	203-00060	*Embankment Material (Complete In Place)	8,080.000	2,000.000		
			CY	6,080.000	127,680.00	
			21.00000	8,080.000		169,680.00
0065	203-00100	*Muck Excavation	100.000	0.000		
			CY	95.000	2,090.00	
			22.00000	95.000		2,090.00
0070	203-00500	*Rock Fill	35.000	0.000		
			CY	33.000	1,452.00	
			44.00000	33.000		1,452.00
0075	203-01140	Rolling	30.000	0.000		
			HOURL	2.000	194.00	
			97.00000	2.000		194.00
0080	203-01500	Blading	30.000	0.000		
			HOURL	0.000	0.00	
			120.00000	0.000		0.00
0085	203-01550	Dozing	30.000	0.000		
			HOURL	0.000	0.00	
			250.00000	0.000		0.00
0090	203-01594	Combination Loader	30.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0095	203-01597	Potholing	50.000	0.000		
			HOURL	0.000	0.00	
			250.00000	0.000		0.00
0100	203-01622	Sweeping (With Pickup Broom)	40.000	0.000		
			HOURL	0.000	0.00	
			200.00000	0.000		0.00
0105	206-00065	Structure Backfill (Flow-Fill)	32.000	0.000		
			CY	32.000	3,840.00	
			120.00000	32.000		3,840.00
0110	208-00002	*Erosion Log (12 Inch)	1,500.000	140.000		
			LF	1,156.000	5,202.00	
			4.50000	1,296.000		5,832.00

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CAT NO0200 ROADWAY						
0115	208-00020	*Silt Fence	2,921.0000	1,950.0000		
			LF	344.0000	516.00	
			1.50000	2,294.0000		3,441.00
0120	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			1,260.00000	0.000		0.00
0125	208-00103	Removal and Disposal of Sediment (Labor)	100.000	0.000		
			HOOR	0.000	0.00	
			54.00000	0.000		0.00
0130	208-00105	Removal and Disposal of Sediment (Equipment)	100.000	0.000		
			HOOR	0.000	0.00	
			78.00000	0.000		0.00
0135	208-00206	*Erosion Control Supervisor	56.000	30.000		
			DAY	26.000	10,426.00	
			401.00000	56.000		22,456.00
0140	210-00011	*Reset Mailbox Structure (Type 1)	4.000	0.000		
			EACH	0.000	0.00	
			389.00000	0.000		0.00
0145	210-00090	*Reset Delineator	41.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0150	210-00810	*Reset Ground Sign	20.000	0.000		
			EACH	0.000	0.00	
			182.00000	0.000		0.00
0155	212-00006	*Seeding (Native)	2.800	0.000		
			ACRE	0.000	0.00	
			624.00000	0.000		0.00
0160	212-00028	*Seeding (Wetlands)	0.200	0.000		
			ACRE	0.000	0.00	
			3,800.00000	0.000		0.00
0165	212-00032	*Soil Conditioning	2.800	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	213-00004	*Mulching (Weed Free Straw)	2.000	0.000		
			ACRE	0.000	0.00	
			628.00000	0.000		0.00
0175	213-00012	*Spray-on Mulch Blanket	2.800	0.000		
			ACRE	0.000	0.00	
			4,100.00000	0.000		0.00
0180	213-00061	*Mulch Tackifier	400.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0181	213-00100	Soil Binder	2.000	2.000		
			ACRE	0.000	0.00	
			1,400.00000	2.000		2,800.00
0185	215-00600	*Transplant Plug	200.000	0.000		
			EACH	0.000	0.00	
			46.00000	0.000		0.00
0190	304-02000	*Aggregate Base Course (Class 2)	5,350.000	0.000		
			TON	2,209.160	44,183.20	
			20.00000	2,209.160		44,183.20
0195	304-06000	*Aggregate Base Course (Class 6)	2,318.000	0.000		
			TON	0.000	0.00	
			23.00000	0.000		0.00
0200	304-09014	*Aggregate Base Course (Special)	4,469.000	0.000		
			TON	0.000	0.00	
			23.50000	0.000		0.00
0205	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	83.000	0.000		
			SY	0.000	0.00	
			37.00000	0.000		0.00
0210	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	4,116.000	0.000		
			TON	0.000	0.00	
			100.00000	0.000		0.00
0215	411-10255	Emulsified Asphalt (Slow-Setting)	4,995.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	420-00112	Geotextile (Drainage) (Class 1)	33.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0225	506-00206	Riprap (6 Inch)	11.000	0.000		
			CY	0.000	0.00	
			230.00000	0.000		0.00
0230	603-10180	18 Inch Corrugated Steel Pipe	62.000	8.000		
			LF	54.000	6,048.00	
			112.00000	62.000		6,944.00
0235	603-10240	24 Inch Corrugated Steel Pipe	20.000	20.000		
			LF	0.000	0.00	
			170.00000	20.000		3,400.00
0240	603-15018	18 Inch Equivalent Corrugated Steel Pipe Arch	38.000	0.000		
			LF	0.000	0.00	
			170.00000	0.000		0.00
0245	603-15036	36 Inch Equivalent Corrugated Steel Pipe Arch	50.000	0.000		
			LF	0.000	0.00	
			210.00000	0.000		0.00
0250	603-30018	18 Inch Steel End Section	3.000	1.000		
			EACH	0.000	0.00	
			270.00000	1.000		270.00
0255	603-30024	24 Inch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			330.00000	2.000		660.00
0260	603-31318	18 Inch Equivalent Arch Steel End Section	2.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00
0265	603-31336	36 Inch Equivalent Arch Steel End Section	2.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0270	607-11525	*Fence (Plastic)	260.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	612-00001	*Delineator (Type I)	40.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0280	612-00003	*Delineator (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0285	613-00125	1-1/4 Inch Electrical Conduit	60.000	0.000		
			LF	0.000	0.00	
			26.00000	0.000		0.00
0290	614-00011	*Sign Panel (Class I)	38.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0295	614-00012	*Sign Panel (Class II)	40.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0300	614-01512	*Steel Sign Support (2-Inch Round)(Post)	98.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0305	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	19.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0310	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	9.000	0.000		
			EACH	0.000	0.00	
			177.00000	0.000		0.00
0315	625-00000	*Construction Surveying	1.000	0.250		
			L S	0.750	13,500.00	
			18,000.00000	1.000		18,000.00
0320	626-00000	*Mobilization	1.000	0.250		
			L S	0.350	30,100.00	
			86,000.00000	0.600		51,600.00
0325	627-00001	Pavement Marking Paint	100.000	0.000		
			GAL	0.000	0.00	
			38.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	630-00000	*Flagging	1,500.000	336.750		
			HOOR	617.500	15,437.50	
			25.00000	954.250		23,856.25
0335	630-00007	*Traffic Control Inspection	39.000	15.000		
			DAY	24.000	3,384.00	
			141.00000	39.000		5,499.00
0340	630-00012	*Traffic Control Management	50.000	19.000		
			DAY	20.000	12,400.00	
			620.00000	39.000		24,180.00
0345	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	2.000		
			EACH	0.000	0.00	
			51.00000	2.000		102.00
0350	630-80342	*Construction Traffic Sign (Panel Size B)	46.000	16.500		
			EACH	6.000	342.00	
			57.00000	22.500		1,282.50
0355	630-80360	*Drum Channelizing Device	40.000	13.000		
			EACH	6.000	102.00	
			17.00000	19.000		323.00
0360	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	6.000	102.00	
			17.00000	6.000		102.00
0365	630-80380	*Traffic Cone	100.000	17.500		
			EACH	2.500	27.50	
			11.00000	20.000		220.00
0370	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00
0375	700-70010	F/A Minor Contract Revisions	92,900.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70011	F/A Partnering	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0385	700-70016	F/A Fuel Cost Adjustment	15,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0390	700-70019	F/A Asphalt Cement Cost Adjustment	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70022	F/A OJT Colorado Training Program	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70028	F/A ESB Program	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70034	F/A Indian Lands Tax	35,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0410	700-70035	F/A Wetland Mitigation	30,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0415	700-70082	F/A Furnish & Install Electrical Service	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0420	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 1,513,301.20	\$ 305,186.20	\$ 423,066.95
CAT NO0400 CONSTRUCTION ENGINEERING							
0425	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			3,000.00000	1.000		3,000.00	
			CAT 0400	CURRENT AMT	\$ 3,000.00	\$ 0.00	\$ 3,000.00
PROJECT TOTAL			CURRENT AMT	\$ 1,516,301.20	\$ 305,186.20	\$ 426,066.95	