

ESTIMATE SUMMARY

09:41:25

CONTID: C17807

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17807-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION: 140 shoulder improvements
 TIME CHARGED: 60.0 DAYS TIME ALLOW: 50 WORK DAYS
 PERCENT TIME: 120.00 ORIG TIME ALLOW: 50 WORK DAYS

PROJECT NO: FSA 140A-001
 140 shoulder improvements
 NAME OF ROAD: sh 140
 PROJECT COUNTIES: LA PLATA

CONTRACTOR: ELAM CONSTRUCTION INCORPORATED
 556 STRUTHERS AVENUE
 GRAND JUNCTION CO 81501 970-242-5370
 PAY PERIOD ENDING 07/28/2012 DATE TIME STARTED 10/19/2011
 DATE LET 08/25/2011 DATE WORK BEGAN 10/19/2011
 DATE AWARDED 09/23/2011 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 10/14/2011 DATE ACCEPTED
 DATE NOTICE TO PROCEED 10/19/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,406,708.38 PARTICIPATING	\$ 1,198,097.42	\$ 772,030.47
AWARD PROJECT AMT:	\$ 1,435,138.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	85.17% TOTAL EARNINGS	1,198,097.42	772,030.47
FUNDS AVAILABLE:	\$ 208,610.96 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,198,097.42	772,030.47
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-21,527.07	-10,293.06
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,176,570.35	761,737.41
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,176,570.35	761,737.41
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 761,737.41

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17807
 PCN: 17807-BID
 PROJECT: FSA 140A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/28/2012

09:41:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0010	202-00010	Removal of Tree	7.000	5.000		
			EACH	2.000	1,200.00	
			600.00000	7.000		4,200.00
0015	202-00033	Removal of Pipe	1.000	1.000		
			EACH	0.000	0.00	
			1,100.00000	1.000		1,100.00
0020	202-00037	Removal of End Section	3.000	3.000		
			EACH	0.000	0.00	
			135.00000	3.000		405.00
0025	202-00090	*Removal of Delineator	50.000	0.000		
			EACH	22.000	242.00	
			11.00000	22.000		242.00
0030	202-00220	*Removal of Asphalt Mat	929.000	0.000		
			SY	706.000	16,944.00	
			24.00000	706.000		16,944.00
0035	202-00240	*Removal of Asphalt Mat (Planing)	2,716.000	1,795.000		
			SY	921.000	8,289.00	
			9.00000	2,716.000		24,444.00
0040	202-00250	*Removal of Pavement Marking	500.000	0.000		
			SF	0.000	0.00	
			7.00000	0.000		0.00
0045	202-00810	*Removal of Ground Sign	9.000	0.000		
			EACH	8.000	1,104.00	
			138.00000	8.000		1,104.00
0050	202-00821	*Removal of Sign Panel	3.000	0.000		
			EACH	2.000	122.00	
			61.00000	2.000		122.00
0055	202-04002	Clean Culvert	4.000	0.000		
			EACH	4.000	5,400.00	
			1,350.00000	4.000		5,400.00

CONTID: C17807
 PCN: 17807-BID
 PROJECT: FSA 140A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 09/28/2012
 09:41:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	203-00060	*Embankment Material (Complete In Place)	8,080.000	8,080.000		
			CY	0.000	0.00	
			21.00000	8,080.000		169,680.00
0065	203-00100	*Muck Excavation	100.000	95.000		
			CY	0.000	0.00	
			22.00000	95.000		2,090.00
0070	203-00500	*Rock Fill	35.000	33.000		
			CY	0.000	0.00	
			44.00000	33.000		1,452.00
0075	203-01140	Rolling	10.000	2.000		
			HOURL	0.000	0.00	
			97.00000	2.000		194.00
0080	203-01500	Blading	10.000	0.000		
			HOURL	0.000	0.00	
			120.00000	0.000		0.00
0085	203-01550	Dozing	0.000	0.000		
			HOURL	0.000	0.00	
			250.00000	0.000		0.00
0090	203-01594	Combination Loader	10.000	0.000		
			HOURL	2.000	170.00	
			85.00000	2.000		170.00
0095	203-01597	Potholing	10.000	0.000		
			HOURL	3.000	750.00	
			250.00000	3.000		750.00
0100	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			HOURL	0.000	0.00	
			200.00000	0.000		0.00
0105	206-00065	Structure Backfill (Flow-Fill)	50.000	32.000		
			CY	0.000	0.00	
			120.00000	32.000		3,840.00
0110	208-00002	*Erosion Log (12 Inch)	1,500.000	1,296.000		
			LF	150.000	675.00	
			4.50000	1,446.000		6,507.00

CONTID: C17807
 PCN: 17807-BID
 PROJECT: FSA 140A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 09/28/2012
 09:41:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	208-00020	*Silt Fence	2,921.000	2,294.000		
			LF	100.000	150.00	
			1.50000	2,394.000		3,591.00
0120	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,260.00000	0.000		0.00
0125	208-00103	Removal and Disposal of Sediment (Labor)	29.250	0.000		
			HOOR	29.250	1,579.50	
			54.00000	29.250		1,579.50
0130	208-00105	Removal and Disposal of Sediment (Equipment)	25.000	0.000		
			HOOR	0.000	0.00	
			78.00000	0.000		0.00
0135	208-00206	*Erosion Control Supervisor	77.000	56.000		
			DAY	21.000	8,421.00	
			401.00000	77.000		30,877.00
0140	210-00011	*Reset Mailbox Structure (Type 1)	5.000	0.000		
			EACH	5.000	1,945.00	
			389.00000	5.000		1,945.00
0145	210-00090	*Reset Delineator	41.000	0.000		
			EACH	1.000	19.00	
			19.00000	1.000		19.00
0150	210-00810	*Reset Ground Sign	20.000	0.000		
			EACH	15.000	2,730.00	
			182.00000	15.000		2,730.00
0155	212-00006	*Seeding (Native)	2.800	0.000		
			ACRE	2.800	1,747.20	
			624.00000	2.800		1,747.20
0160	212-00028	*Seeding (Wetlands)	0.200	0.000		
			ACRE	0.200	760.00	
			3,800.00000	0.200		760.00
0165	212-00032	*Soil Conditioning	2.800	0.000		
			ACRE	2.800	14,000.00	
			5,000.00000	2.800		14,000.00

CONTID: C17807
 PCN: 17807-BID
 PROJECT: FSA 140A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 09/28/2012
 09:41:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	213-00004	*Mulching (Weed Free Straw)	2.000	0.000		
			ACRE	0.000	0.00	
			628.00000	0.000		0.00
0175	213-00012	*Spray-on Mulch Blanket	2.800	0.000		
			ACRE	2.800	11,480.00	
			4,100.00000	2.800		11,480.00
0180	213-00061	*Mulch Tackifier	400.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0181	213-00100	Soil Binder	2.000	2.000		
			ACRE	0.000	0.00	
			1,400.00000	2.000		2,800.00
0185	215-00600	*Transplant Plug	200.000	0.000		
			EACH	0.000	0.00	
			46.00000	0.000		0.00
0190	304-02000	*Aggregate Base Course (Class 2)	6,275.000	2,209.160		
			TON	4,058.450	81,169.00	
			20.00000	6,267.610		125,352.20
0195	304-06000	*Aggregate Base Course (Class 6)	2,762.000	0.000		
			TON	2,761.780	63,520.94	
			23.00000	2,761.780		63,520.94
0200	304-09014	*Aggregate Base Course (Special)	350.000	0.000		
			TON	347.890	8,175.42	
			23.50000	347.890		8,175.42
0205	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	83.000	0.000		
			SY	0.000	0.00	
			37.00000	0.000		0.00
0210	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	5,050.000	0.000		
			TON	5,046.330	504,633.00	
			100.00000	5,046.330		504,633.00
0215	411-10255	Emulsified Asphalt (Slow-Setting)	4,995.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00

CONTID: C17807
 PCN: 17807-BID
 PROJECT: FSA 140A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 09/28/2012
 09:41:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0220	420-00112	Geotextile (Drainage) (Class 1)	50.000	0.000		
			SY	49.000	196.00	
			4.00000	49.000		196.00
0225	506-00206	Riprap (6 Inch)	50.000	0.000		
			CY	16.000	3,680.00	
			230.00000	16.000		3,680.00
0230	603-10180	18 Inch Corrugated Steel Pipe	62.000	62.000		
			LF	0.000	0.00	
			112.00000	62.000		6,944.00
0235	603-10240	24 Inch Corrugated Steel Pipe	20.000	20.000		
			LF	0.000	0.00	
			170.00000	20.000		3,400.00
0240	603-15018	18 Inch Equivalent Corrugated Steel Pipe Arch	38.000	0.000		
			LF	0.000	0.00	
			170.00000	0.000		0.00
0245	603-15036	36 Inch Equivalent Corrugated Steel Pipe Arch	50.000	0.000		
			LF	0.000	0.00	
			210.00000	0.000		0.00
0250	603-30018	18 Inch Steel End Section	3.000	1.000		
			EACH	0.000	0.00	
			270.00000	1.000		270.00
0255	603-30024	24 Inch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			330.00000	2.000		660.00
0260	603-31318	18 Inch Equivalent Arch Steel End Section	2.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00
0265	603-31336	36 Inch Equivalent Arch Steel End Section	2.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0270	607-11525	*Fence (Plastic)	260.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00

CONTID: C17807
 PCN: 17807-BID
 PROJECT: FSA 140A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 09/28/2012
 09:41:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0275	612-00001	*Delineator (Type I)	41.000	0.000		
			EACH	41.000	984.00	
			24.00000	41.000		984.00
0280	612-00003	*Delineator (Type III)	7.000	0.000		
			EACH	7.000	196.00	
			28.00000	7.000		196.00
0285	613-00125	1-1/4 Inch Electrical Conduit	60.000	0.000		
			LF	0.000	0.00	
			26.00000	0.000		0.00
0290	614-00011	*Sign Panel (Class I)	41.760	0.000		
			SF	41.760	751.68	
			18.00000	41.760		751.68
0295	614-00012	*Sign Panel (Class II)	40.000	0.000		
			SF	40.000	880.00	
			22.00000	40.000		880.00
0300	614-01512	*Steel Sign Support (2-Inch Round)(Post)	98.000	0.000		
			LF	69.500	625.50	
			9.00000	69.500		625.50
0305	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	19.000	0.000		
			EACH	16.000	1,760.00	
			110.00000	16.000		1,760.00
0310	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	9.000	0.000		
			EACH	5.000	885.00	
			177.00000	5.000		885.00
0315	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			18,000.00000	1.000		18,000.00
0320	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	34,400.00	
			86,000.00000	1.000		86,000.00
0325	627-00001	*Pavement Marking Paint	116.250	0.000		
			GAL	116.250	4,417.50	
			38.00000	116.250		4,417.50

CONTID: C17807
 PCN: 17807-BID
 PROJECT: FSA 140A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 09/28/2012
 09:41:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0330	630-00000	*Flagging	1,700.000	954.250		
			HOOR	722.000	18,050.00	
			25.00000	1,676.250		41,906.25
0335	630-00007	*Traffic Control Inspection	49.000	39.000		
			DAY	10.000	1,410.00	
			141.00000	49.000		6,909.00
0340	630-00012	*Traffic Control Management	54.000	39.000		
			DAY	15.000	9,300.00	
			620.00000	54.000		33,480.00
0345	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	2.000		
			EACH	1.600	81.60	
			51.00000	3.600		183.60
0350	630-80342	*Construction Traffic Sign (Panel Size B)	56.000	22.500		
			EACH	27.900	1,590.30	
			57.00000	50.400		2,872.80
0355	630-80360	*Drum Channelizing Device	40.000	19.000		
			EACH	17.000	289.00	
			17.00000	36.000		612.00
0360	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	6.000		
			EACH	12.000	204.00	
			17.00000	18.000		306.00
0365	630-80380	*Traffic Cone	100.000	20.000		
			EACH	30.400	334.40	
			11.00000	50.400		554.40
0370	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00
0375	700-70010	F/A Minor Contract Revisions	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C17807
 PCN: 17807-BID
 PROJECT: FSA 140A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9
 ESTIMATE RUN 09/28/2012
 09:41:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0385	700-70016	F/A Fuel Cost Adjustment	15,000.000	0.000		
			F A	-1,498.290	-1,498.29	
			1.00000	-1,498.290		-1,498.29
0390	700-70019	F/A Asphalt Cement Cost Adjustment	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70034	F/A Indian Lands Tax	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70035	F/A Wetland Mitigation	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70082	F/A Furnish & Install Electrical Service	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0421	900-00006	Added Item (Dollar)/	-1.000	0.000		
			DOL	-9,005.690	-9,005.69	
			1.00000	-9,005.690		-9,005.69
0430	900-00006	Added Item (Dollar)/	-1.000	0.000		
			DOL	-14,726.590	-14,726.59	
			1.00000	-14,726.590		-14,726.59

CONTID: C17807
 PCN: 17807-BID
 PROJECT: FSA 140A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 10
 ESTIMATE RUN 09/28/2012
 09:41:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0435	900-00006	Added Item (Dollar)/	-1.000	0.000		
			DOL	-18,000.000	-18,000.00	
			1.00000	-18,000.000		-18,000.00
			CAT 0200	CURRENT AMT \$ 1,403,708.38 \$	772,030.47 \$	1,195,097.42
CAT NO0400 CONSTRUCTION ENGINEERING						
0425	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
			CAT 0400	CURRENT AMT \$ 3,000.00 \$	0.00 \$	3,000.00
			PROJECT TOTAL	CURRENT AMT \$ 1,406,708.38 \$	772,030.47 \$	1,198,097.42