

ESTIMATE SUMMARY

CONTID: C17807

ESTIMATE NO: 0005 FINL

SPEC YR: 2005

PCN: 17807-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION: 140 shoulder improvements  
 TIME CHARGED: 59.0 DAYS  
 TIME ALLOW: 50 WORK DAYS  
 PERCENT TIME: 118.00  
 ORIG TIME ALLOW: 50 WORK DAYS

PROJECT NO: FSA 140A-001  
 140 shoulder improvements  
 NAME OF ROAD: sh 140  
 PROJECT COUNTIES: LA PLATA

CONTRACTOR: ELAM CONSTRUCTION INCORPORATED  
 556 STRUTHERS AVENUE  
 GRAND JUNCTION CO 81501 970-242-5370

PAY PERIOD ENDING	01/18/2013	DATE TIME STARTED	10/19/2011
DATE LET	08/25/2011	DATE WORK BEGAN	10/19/2011
DATE AWARDED	09/23/2011	DATE TIME STOPPED	07/20/2012
DATE CONTRACT EXECUTED	10/14/2011	DATE ACCEPTED	07/20/2012
DATE NOTICE TO PROCEED	10/19/2011		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,265,243.29 PARTICIPATING	\$ 1,265,243.29	\$ -349.10
AWARD PROJECT AMT:	\$ 1,435,138.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	1,265,243.29	-349.10
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,265,243.29	-349.10
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	21,527.07
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,265,243.29	21,177.97
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,265,243.29	21,177.97
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 21,177.97

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17807  
 PCN: 17807-BID  
 PROJECT: FSA 140A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 01/18/2013

13:50:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0010	202-00010	Removal of Tree	7.000	7.000		
			EACH	0.000	0.00	
			600.00000	7.000		4,200.00
0015	202-00033	Removal of Pipe	1.000	1.000		
			EACH	0.000	0.00	
			1,100.00000	1.000		1,100.00
0020	202-00037	Removal of End Section	3.000	3.000		
			EACH	0.000	0.00	
			135.00000	3.000		405.00
0025	202-00090	*Removal of Delineator	22.000	22.000		
			EACH	0.000	0.00	
			11.00000	22.000		242.00
0030	202-00220	*Removal of Asphalt Mat	706.000	706.000		
			SY	0.000	0.00	
			24.00000	706.000		16,944.00
0035	202-00240	*Removal of Asphalt Mat (Planing)	2,716.000	2,716.000		
			SY	0.000	0.00	
			9.00000	2,716.000		24,444.00
0040	202-00250	*Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			7.00000	0.000		0.00
0045	202-00810	*Removal of Ground Sign	8.000	8.000		
			EACH	0.000	0.00	
			138.00000	8.000		1,104.00
0050	202-00821	*Removal of Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			61.00000	2.000		122.00
0055	202-04002	Clean Culvert	4.000	4.000		
			EACH	0.000	0.00	
			1,350.00000	4.000		5,400.00

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CAT NO0200 ROADWAY						
0060	203-00060	*Embankment Material (Complete In Place)	8,080.000	8,080.000		
			CY	0.000	0.00	
			21.00000	8,080.000		169,680.00
0065	203-00100	*Muck Excavation	95.000	95.000		
			CY	0.000	0.00	
			22.00000	95.000		2,090.00
0070	203-00500	*Rock Fill	33.000	33.000		
			CY	0.000	0.00	
			44.00000	33.000		1,452.00
0075	203-01140	Rolling	2.000	2.000		
			HOURL	0.000	0.00	
			97.00000	2.000		194.00
0080	203-01500	Blading	0.000	0.000		
			HOURL	0.000	0.00	
			120.00000	0.000		0.00
0085	203-01550	Dozing	0.000	0.000		
			HOURL	0.000	0.00	
			250.00000	0.000		0.00
0090	203-01594	Combination Loader	2.000	2.000		
			HOURL	0.000	0.00	
			85.00000	2.000		170.00
0095	203-01597	*Potholing	3.000	3.000		
			HOURL	0.000	0.00	
			250.00000	3.000		750.00
0100	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			HOURL	0.000	0.00	
			200.00000	0.000		0.00
0105	206-00065	Structure Backfill (Flow-Fill)	32.000	32.000		
			CY	0.000	0.00	
			120.00000	32.000		3,840.00
0110	208-00002	*Erosion Log (12 Inch)	1,446.000	1,446.000		
			LF	0.000	0.00	
			4.50000	1,446.000		6,507.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	208-00020	*Silt Fence	2,394.000	2,394.000		
			LF	0.000	0.00	
			1.50000	2,394.000		3,591.00
0120	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,260.00000	0.000		0.00
0125	208-00103	Removal and Disposal of Sediment (Labor)	29.250	29.250		
			HOOR	0.000	0.00	
			54.00000	29.250		1,579.50
0130	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			78.00000	0.000		0.00
0135	208-00206	*Erosion Control Supervisor	77.000	77.000		
			DAY	0.000	0.00	
			401.00000	77.000		30,877.00
0140	210-00011	*Reset Mailbox Structure (Type 1)	5.000	5.000		
			EACH	0.000	0.00	
			389.00000	5.000		1,945.00
0145	210-00090	*Reset Delineator	1.000	1.000		
			EACH	0.000	0.00	
			19.00000	1.000		19.00
0150	210-00810	*Reset Ground Sign	15.000	15.000		
			EACH	0.000	0.00	
			182.00000	15.000		2,730.00
0155	212-00006	*Seeding (Native)	2.800	2.800		
			ACRE	0.000	0.00	
			624.00000	2.800		1,747.20
0160	212-00028	*Seeding (Wetlands)	0.200	0.200		
			ACRE	0.000	0.00	
			3,800.00000	0.200		760.00
0165	212-00032	*Soil Conditioning	2.800	2.800		
			ACRE	0.000	0.00	
			5,000.00000	2.800		14,000.00

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CAT NO0200 ROADWAY						
0170	213-00004	*Mulching (Weed Free Straw)	0.000	0.000		
			ACRE	0.000	0.00	
			628.00000	0.000		0.00
0175	213-00012	*Spray-on Mulch Blanket	2.800	2.800		
			ACRE	0.000	0.00	
			4,100.00000	2.800		11,480.00
0180	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0181	213-00100	Soil Binder	2.000	2.000		
			ACRE	0.000	0.00	
			1,400.00000	2.000		2,800.00
0185	215-00600	*Transplant Plug	0.000	0.000		
			EACH	0.000	0.00	
			46.00000	0.000		0.00
0190	304-02000	*Aggregate Base Course (Class 2)	6,267.610	6,267.610		
			TON	0.000	0.00	
			20.00000	6,267.610		125,352.20
0195	304-06000	*Aggregate Base Course (Class 6)	2,761.780	2,761.780		
			TON	0.000	0.00	
			23.00000	2,761.780		63,520.94
0200	304-09014	*Aggregate Base Course (Special)	347.890	347.890		
			TON	0.000	0.00	
			23.50000	347.890		8,175.42
0205	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	14.310	14.310		
			SY	0.000	0.00	
			37.00000	14.310		529.47
0210	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	5,046.330	5,046.330		
			TON	0.000	0.00	
			100.00000	5,046.330		504,633.00
0215	411-10255	Emulsified Asphalt (Slow-Setting)	1,143.680	1,143.680		
			GAL	0.000	0.00	
			3.00000	1,143.680		3,431.04

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CAT NO0200 ROADWAY						
0220	420-00112	Geotextile (Drainage) (Class 1)	49.000	49.000		
			SY	0.000	0.00	
			4.00000	49.000		196.00
0225	506-00206	Riprap (6 Inch)	16.000	16.000		
			CY	0.000	0.00	
			230.00000	16.000		3,680.00
0230	603-10180	18 Inch Corrugated Steel Pipe	62.000	62.000		
			LF	0.000	0.00	
			112.00000	62.000		6,944.00
0235	603-10240	24 Inch Corrugated Steel Pipe	20.000	20.000		
			LF	0.000	0.00	
			170.00000	20.000		3,400.00
0240	603-15018	18 Inch Equivalent Corrugated Steel Pipe Arch	0.000	0.000		
			LF	0.000	0.00	
			170.00000	0.000		0.00
0245	603-15036	36 Inch Equivalent Corrugated Steel Pipe Arch	0.000	0.000		
			LF	0.000	0.00	
			210.00000	0.000		0.00
0250	603-30018	18 Inch Steel End Section	3.000	3.000		
			EACH	0.000	0.00	
			270.00000	3.000		810.00
0255	603-30024	24 Inch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			330.00000	2.000		660.00
0260	603-31318	18 Inch Equivalent Arch Steel End Section	0.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00
0265	603-31336	36 Inch Equivalent Arch Steel End Section	0.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0270	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	612-00001	*Delineator (Type I)	41.000	41.000		
			EACH	0.000	0.00	
			24.00000	41.000		984.00
0280	612-00003	*Delineator (Type III)	7.000	7.000		
			EACH	0.000	0.00	
			28.00000	7.000		196.00
0285	613-00125	1-1/4 Inch Electrical Conduit	0.000	0.000		
			LF	0.000	0.00	
			26.00000	0.000		0.00
0290	614-00011	*Sign Panel (Class I)	41.760	41.760		
			SF	0.000	0.00	
			18.00000	41.760		751.68
0295	614-00012	*Sign Panel (Class II)	40.000	40.000		
			SF	0.000	0.00	
			22.00000	40.000		880.00
0300	614-01512	*Steel Sign Support (2-Inch Round)(Post)	69.500	69.500		
			LF	0.000	0.00	
			9.00000	69.500		625.50
0305	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	16.000	16.000		
			EACH	0.000	0.00	
			110.00000	16.000		1,760.00
0310	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	5.000	5.000		
			EACH	0.000	0.00	
			177.00000	5.000		885.00
0315	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			18,000.00000	1.000		18,000.00
0320	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			86,000.00000	1.000		86,000.00
0325	627-00001	*Pavement Marking Paint	116.250	116.250		
			GAL	0.000	0.00	
			38.00000	116.250		4,417.50

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CAT NO0200 ROADWAY						
0330	630-00000	*Flagging	1,676.250	1,676.250		
			HOOR	0.000	0.00	
			25.00000	1,676.250		41,906.25
0335	630-00007	*Traffic Control Inspection	49.000	49.000		
			DAY	0.000	0.00	
			141.00000	49.000		6,909.00
0340	630-00012	*Traffic Control Management	54.000	54.000		
			DAY	0.000	0.00	
			620.00000	54.000		33,480.00
0345	630-80341	*Construction Traffic Sign (Panel Size A)	4.000	4.000		
			EACH	0.000	0.00	
			51.00000	4.000		204.00
0350	630-80342	*Construction Traffic Sign (Panel Size B)	56.000	56.000		
			EACH	0.000	0.00	
			57.00000	56.000		3,192.00
0355	630-80360	*Drum Channelizing Device	40.000	40.000		
			EACH	0.000	0.00	
			17.00000	40.000		680.00
0360	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	20.000		
			EACH	0.000	0.00	
			17.00000	20.000		340.00
0365	630-80380	*Traffic Cone	56.000	56.000		
			EACH	0.000	0.00	
			11.00000	56.000		616.00
0370	630-80510	*Mobile Pavement Marking Zone	0.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00
0375	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0385	700-70016	F/A Fuel Cost Adjustment	-1,498.290	-1,498.290		
			F A	0.000	0.00	
			1.00000	-1,498.290		-1,498.29
0390	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70034	F/A Indian Lands Tax	26,601.030	26,601.030		
			F A	0.000	0.00	
			1.00000	26,601.030		26,601.03
0410	700-70035	F/A Wetland Mitigation	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70082	F/A Furnish & Install Electrical Service	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0421	900-00006	Added Item (Dollar)/	0.000	-9,005.690		
			DOL	9,005.690	9,005.69	
			1.00000	0.000		0.00
0430	900-00006	Added Item (Dollar)/	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0435	900-00006	Added Item (Dollar)/	0.000	-18,000.000		
			DOL	18,000.000	18,000.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0440	900-00012	Added Item (Foot)/ 28"*20" CSP	38.000	38.000		
			LF	0.000	0.00	
			177.11000	38.000		6,730.18
0445	900-00007	Added Item (Each)/ 28"x20" FES	2.000	2.000		
			EACH	0.000	0.00	
			294.73000	2.000		589.46
0450	900-00012	Added Item (Foot)/ 57"x38" CSP	50.000	50.000		
			LF	0.000	0.00	
			246.13000	50.000		12,306.50
0455	900-00007	Added Item (Each)/ 57"x38" FES	2.000	2.000		
			EACH	0.000	0.00	
			1,018.75000	2.000		2,037.50
0460	900-00006	Added Item (Dollar)/ Price Reduction for Overweight Trucks on ABC Class 2.	-560.000	-500.000		
			DOL	-60.000	-60.00	
			1.00000	-560.000		-560.00
0475	900-00006	Added Item (Dollar)/ Hot Mix Asphalt Disincentive	-9,005.690	0.000		
			DOL	-9,005.690	-9,005.69	
			1.00000	-9,005.690		-9,005.69
0480	900-00024	Added Item (Ton)/ ABC Class 2 Price Reduction for Overweight Truck	-13.080	0.000		
			TON	-13.080	-261.60	
			20.00000	-13.080		-261.60
0485	900-00024	Added Item (Ton)/ ABC Special Price Reduction Overweight Truck	-1.170	0.000		
			TON	-1.170	-27.50	
			23.50000	-1.170		-27.50
			CAT 0200	CURRENT AMT	\$ 1,280,243.29 \$	17,650.90 \$ 1,280,243.29
CAT NO0400 CONSTRUCTION ENGINEERING						
0425	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
0470	620-00045	Liquidated Damages Apply Liquidated Damages for 9 days.	-9.000	0.000		
			DAY	-9.000	-18,000.00	
			2,000.00000	-9.000		-18,000.00
			CAT 0400	CURRENT AMT	\$ -15,000.00 \$	-18,000.00 \$ -15,000.00
PROJECT TOTAL			CURRENT AMT	\$ 1,265,243.29 \$	-349.10 \$ 1,265,243.29	