

ESTIMATE SUMMARY

08:11:10

CONTID: C17809

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17809-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
US 50 SH 71 ROCKY FORD

TIME CHARGED: 52.0 DAYS
PERCENT TIME: 59.09

TIME ALLOW:
ORIG TIME ALLOW:

88 WORK DAYS
88 WORK DAYS

PROJECT NO: NH0504-062
US 50 SH 71 ROCKY FORD
NAME OF ROAD:
PROJECT COUNTIES: OTERO

CONTRACTOR:
TONY J. BELTRAMO AND SONS INCORPORATED
1541 STOCKYARD ROAD
PUEBLO CO 81001 719-544-4744

PAY PERIOD ENDING 03/31/2011
DATE LET 11/04/2010
DATE AWARDED 11/09/2010
DATE CONTRACT EXECUTED 12/02/2010
DATE NOTICE TO PROCEED 12/09/2010

DATE TIME STARTED 12/09/2010
DATE WORK BEGAN
DATE TIME STOPPED
DATE ACCEPTED

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 938,872.99 PARTICIPATING	\$ 518,185.84	\$ 316,936.57
AWARD PROJECT AMT:	\$ 837,157.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	55.19% TOTAL EARNINGS	518,185.84	316,936.57
FUNDS AVAILABLE:	\$ 420,687.15 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	518,185.84	316,936.57
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-12,557.37	-7,650.43
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	505,628.47	309,286.14
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	505,628.47	309,286.14
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 309,286.14

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17809
 PCN: 17809-BID
 PROJECT: NH0504-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 04/13/2011
 08:11:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00019	Removal of Inlet	3.000		0.000		
			EACH		2.000	1,400.00	
				700.00000	2.000		1,400.00
0010	202-00035	Removal of Pipe	200.000		7.000		
			LF		130.000	2,600.00	
				20.00000	137.000		2,740.00
0015	202-00203	Removal of Curb and Gutter	86.000		0.000		
			LF		0.000	0.00	
				8.00000	0.000		0.00
0020	202-00220	Removal of Asphalt Mat	2,000.000		399.100		
			SY		989.090	5,637.81	
				5.70000	1,388.190		7,912.68
0025	202-00240	*Removal of Asphalt Mat (Planing)	3,000.000		0.000		
			SY		0.000	0.00	
				1.60000	0.000		0.00
0030	202-00250	*Removal of Pavement Marking	675.000		0.000		
			SF		0.000	0.00	
				2.00000	0.000		0.00
0035	202-04000	Plug Structure	10.000		0.000		
			EACH		5.000	2,000.00	
				400.00000	5.000		2,000.00
0040	202-04002	Clean Culvert	2.000		0.000		
			EACH		0.000	0.00	
				500.00000	0.000		0.00
0045	202-05026	Sawing Asphalt Material (6 Inch)	3,198.000		684.200		
			LF		575.000	1,035.00	
				1.80000	1,259.200		2,266.56
0050	202-05030	Sawing Asphalt Material (10 Inch)	236.000		0.000		
			LF		76.000	152.00	
				2.00000	76.000		152.00
0055	203-00010	Unclassified Excavation (Complete In Place)	201.000		0.000		
			CY		201.000	2,412.00	
				12.00000	201.000		2,412.00

CONTID: C17809
 PCN: 17809-BID
 PROJECT: NH0504-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 04/13/2011
 08:11:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	203-01597	Potholing	200.000	70.000		
			HOOR	15.000	675.00	
			45.00000	85.000		3,825.00
0065	206-00000	Structure Excavation	1,902.000	394.000		
			CY	947.000	3,788.00	
			4.00000	1,341.000		5,364.00
0070	206-00065	Structure Backfill (Flow-Fill)	109.000	0.000		
			CY	16.000	1,152.00	
			72.00000	16.000		1,152.00
0075	206-00100	Structure Backfill (Class 1)	1,339.000	39.000		
			CY	878.000	10,887.20	
			12.40000	917.000		11,370.80
0080	207-00205	Topsoil	600.000	0.000		
			CY	0.000	0.00	
			14.00000	0.000		0.00
0085	208-00002	Erosion Log (12 Inch)	200.000	40.000		
			LF	60.000	162.00	
			2.70000	100.000		270.00
0090	208-00011	Erosion Bales (Weed Free)	25.000	10.000		
			EACH	0.000	0.00	
			14.25000	10.000		142.50
0095	208-00020	*Silt Fence	412.000	412.000		
			LF	0.000	0.00	
			1.35000	412.000		556.20
0100	208-00034	Gravel Bag	200.000	120.000		
			LF	0.000	0.00	
			7.25000	120.000		870.00
0105	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0110	208-00051	Storm Drain Inlet Protection (Type 1)	15.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00

CONTID: C17809
 PCN: 17809-BID
 PROJECT: NH0504-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 04/13/2011
 08:11:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	208-00052	Storm Drain Inlet Protection (Type 2)	20.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0120	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0125	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0130	208-00106	Sweeping (Sediment Removal)	80.000	0.000		
			HOURL	20.000	900.00	
			45.00000	20.000		900.00
0135	208-00205	Erosion Control Supervisor	100.000	20.000		
			HOURL	20.000	900.00	
			45.00000	40.000		1,800.00
0140	210-00090	Reset Delineator	4.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0145	210-00810	Reset Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0150	212-00006	Seeding (Native)	1.000	0.000		
			ACRE	0.000	0.00	
			1,200.00000	0.000		0.00
0155	212-00032	Soil Conditioning	1.000	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0160	213-00002	Mulching (Weed Free Hay)	0.500	0.000		
			ACRE	0.000	0.00	
			1,800.00000	0.000		0.00
0165	213-00061	Mulch Tackifier	100.000	0.000		
			LB	0.000	0.00	
			13.85000	0.000		0.00

CONTID: C17809
 PCN: 17809-BID
 PROJECT: NH0504-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 04/13/2011
 08:11:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	213-00100	Soil Binder	1.000	0.000		
			ACRE	0.000	0.00	
			850.00000	0.000		0.00
0175	216-00021	Soil Retention Blanket (Class 1)	2,500.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00
0180	304-06000	Aggregate Base Course (Class 6)	800.000	0.000		
			TON	417.490	8,767.29	
			21.00000	417.490		8,767.29
0185	403-34841	Hot Mix Asphalt (Grading SX) (100) (PG 64-22)	1,100.000	0.000		
			TON	410.960	39,287.78	
			95.60000	410.960		39,287.78
0190	411-10255	Emulsified Asphalt (Slow-Setting)	884.000	0.000		
			GAL	120.000	192.00	
			1.60000	120.000		192.00
0195	601-01000	*Concrete Class B	31.000	0.000		
			CY	26.500	12,057.50	
			455.00000	26.500		12,057.50
0200	603-01240	24 Inch Reinforced Concrete Pipe	190.000	0.000		
			LF	62.000	6,376.70	
			102.85000	62.000		6,376.70
0205	603-01480	48 Inch Reinforced Concrete Pipe	1,360.000	592.000		
			LF	758.000	115,102.30	
			151.85000	1,350.000		204,997.50
0210	603-02480	60x38 Inch Reinforced Concrete Pipe Elliptical	731.000	39.500		
			LF	40.000	7,060.00	
			176.50000	79.500		14,031.75
0215	603-05148	60x38 Inch Reinforced Concrete End Section Elliptical	1.000	0.000		
			EACH	1.000	1,770.00	
			1,770.00000	1.000		1,770.00
0220	604-00305	Inlet Type C (5 Foot)	2.000	0.000		
			EACH	1.000	2,850.00	
			2,850.00000	1.000		2,850.00

CONTID: C17809
 PCN: 17809-BID
 PROJECT: NH0504-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 04/13/2011
 08:11:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	604-19105	Inlet Type R L 5 (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			3,350.00000	0.000		0.00
0230	604-30010	Manhole Slab Base (10 Foot)	1.000	0.000		
			EACH	1.000	2,100.00	
			2,100.00000	1.000		2,100.00
0235	604-31010	Manhole Box Base (10 Foot)	4.000	0.000		
			EACH	2.000	11,800.00	
			5,900.00000	2.000		11,800.00
0240	604-31015	Manhole Box Base (15 Foot)	2.000	2.000		
			EACH	0.000	0.00	
			6,300.00000	2.000		12,600.00
0245	604-39000	Manhole Special	1.000	0.000		
			EACH	0.000	0.00	
			13,500.00000	0.000		0.00
0250	607-11525	*Fence (Plastic)	500.000	320.000		
			LF	0.000	0.00	
			2.50000	320.000		800.00
0255	609-21010	*Curb and Gutter Type 2 (Section I-B)	86.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0260	614-80001	*Flashing Beacon (Solar Powered)	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0265	625-00000	Construction Surveying	1.000	0.800		
			L S	0.000	0.00	
			7,000.00000	0.800		5,600.00
0270	625-00001	Construction Surveying (Hourly)	40.000	16.000		
			HOURLY	0.000	0.00	
			95.00000	16.000		1,520.00
0275	626-00000	*Mobilization	1.000	0.454		
			L S	0.455	37,767.59	
			83,005.70000	0.909		75,452.18

CONTID: C17809
 PCN: 17809-BID
 PROJECT: NH0504-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 04/13/2011
 08:11:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	626-01000	Public Information Services	1.000	0.200		
			L S	0.300	600.00	
			2,000.00000	0.500		1,000.00
0285	627-00001	*Pavement Marking Paint	16.000	0.000		
			GAL	0.000	0.00	
			45.00000	0.000		0.00
0290	627-00005	*Epoxy Pavement Marking	6.000	0.000		
			GAL	0.000	0.00	
			275.00000	0.000		0.00
0295	630-00000	*Flagging	300.000	0.000		
			HOUR	0.000	0.00	
			19.50000	0.000		0.00
0300	630-00007	*Traffic Control Inspection	75.000	29.000		
			DAY	14.000	280.00	
			20.00000	43.000		860.00
0305	630-00012	*Traffic Control Management	50.000	4.000		
			DAY	17.000	3,910.00	
			230.00000	21.000		4,830.00
0310	630-80337	*Barricade (Type 3 M-C) (Temporary)	6.000	2.000		
			EACH	1.000	100.00	
			100.00000	3.000		300.00
0315	630-80341	*Construction Traffic Sign (Panel Size A)	134.000	58.500		
			EACH	0.000	0.00	
			20.00000	58.500		1,170.00
0320	630-80342	*Construction Traffic Sign (Panel Size B)	44.000	7.500		
			EACH	0.000	0.00	
			30.00000	7.500		225.00
0325	630-80344	*Construction Traffic Sign (Special)	120.000	0.000		
			SF	16.000	80.00	
			5.00000	16.000		80.00
0330	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			8,000.00000	1.500		12,000.00

CONTID: C17809
 PCN: 17809-BID
 PROJECT: NH0504-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8
 ESTIMATE RUN 04/13/2011
 08:11:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0335	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	1.000	500.00	
			500.00000	1.000		500.00
0340	630-80360	*Drum Channelizing Device	150.000	25.000		
			EACH	15.000	150.00	
			10.00000	40.000		400.00
0345	630-80370	Concrete Barrier (Temporary)	500.000	0.000		
			LF	240.000	4,800.00	
			20.00000	240.000		4,800.00
0350	630-85010	*Impact Attenuator (Temporary)	1.000	0.000		
			EACH	0.500	250.00	
			500.00000	0.500		250.00
0355	700-70010	F/A Minor Contract Revisions	44,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70011	F/A Partnering	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70019	F/A Asphalt Cement Cost Adjustment	4,000.000	0.000		
			F A	540.850	540.85	
			1.00000	540.850		540.85
0375	700-70021	F/A On-The-Job Trainee	640.000	0.000		
			HOOR	169.750	169.75	
			1.00000	169.750		169.75
0380	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70025	F/A Quality Incentive Payment	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C17809
 PCN: 17809-BID
 PROJECT: NH0504-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 9
 ESTIMATE RUN 04/13/2011
 08:11:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0390	700-70028	F/A ESB Program	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70100	F/A Relocate Utilities	6,877.440	0.000			
			F A	6,877.440	6,877.44		
			1.00000	6,877.440		6,877.44	
0400	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0420	203-00100	Muck Excavation CMO 002	400.000	0.000			
			CY	317.230	2,620.32		
			8.26000	317.230		2,620.32	
0425	206-01000	Bed Course Material CMO 002	400.000	0.000			
			CY	317.230	12,410.04		
			39.12000	317.230		12,410.04	
0430	202-00015	Removal of Headwall CMO 003	1.000	0.000			
			EACH	1.000	700.00		
			700.00000	1.000		700.00	
0440	603-01125	12 Inch Reinforced Concrete Pipe (Complete In Place)	16.000	0.000			
			LF	16.000	1,536.00		
			96.00000	16.000		1,536.00	
0445	603-03480	48 Inch Reinforced Concrete Pipe Special	8.000	0.000			
			LF	8.000	2,580.00		
			322.50000	8.000		2,580.00	
			CAT 0200	CURRENT AMT \$	919,872.99 \$	316,936.57 \$	499,185.84
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0405	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,000.00000	1.000		8,000.00	
0410	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,000.00000	1.000		8,000.00	

CONTID: C17809
 PCN: 17809-BID
 PROJECT: NH0504-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 04/13/2011

ESTIMATE NO: 0002

08:11:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0415	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
			CAT 0400	CURRENT AMT	\$ 19,000.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 938,872.99	\$ 316,936.57
						\$ 518,185.84