

ESTIMATE SUMMARY

13:50:36

CONTID: C17809

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 17809-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
US 50 SH 71 ROCKY FORD

TIME CHARGED: 87.0 DAYS
PERCENT TIME: 98.86

TIME ALLOW:
ORIG TIME ALLOW:

88 WORK DAYS
88 WORK DAYS

PROJECT NO: NH0504-062
US 50 SH 71 ROCKY FORD
NAME OF ROAD:
PROJECT COUNTIES: OTERO

CONTRACTOR:

TONY J. BELTRAMO AND SONS INCORPORATED
1541 STOCKYARD ROAD

PAY PERIOD ENDING 12/21/2011 DATE TIME STARTED 12/09/2010
DATE LET 11/04/2010 DATE WORK BEGAN
DATE AWARDED 11/09/2010 DATE TIME STOPPED 10/14/2011
DATE CONTRACT EXECUTED 12/02/2010 DATE ACCEPTED 10/14/2011
DATE NOTICE TO PROCEED 12/09/2010

PUEBLO CO 81001 719-544-4744

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 924,571.40	PARTICIPATING	\$ 924,389.38	\$ 0.00
AWARD PROJECT AMT:	\$ 837,157.75	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.98%	TOTAL EARNINGS	924,389.38	0.00
FUNDS AVAILABLE:	\$ 182.02	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	924,389.38	0.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-2,000.00	10,557.37
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	922,389.38	10,557.37
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	922,389.38	10,557.37
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 10,557.37

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17809
 PCN: 17809-BID
 PROJECT: NH0504-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 12/21/2011

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00019	Removal of Inlet	3.000	3.000		
			EACH	0.000	0.00	
			700.00000	3.000		2,100.00
0010	202-00035	Removal of Pipe	297.000	297.000		
			LF	0.000	0.00	
			20.00000	297.000		5,940.00
0015	202-00203	Removal of Curb and Gutter	149.000	149.000		
			LF	0.000	0.00	
			8.00000	149.000		1,192.00
0020	202-00220	Removal of Asphalt Mat	2,077.260	2,077.260		
			SY	0.000	0.00	
			5.70000	2,077.260		11,840.38
0025	202-00240	*Removal of Asphalt Mat (Planing)	5,512.000	5,512.000		
			SY	0.000	0.00	
			1.60000	5,512.000		8,819.20
0030	202-00250	*Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			2.00000	0.000		0.00
0035	202-04000	Plug Structure	10.000	10.000		
			EACH	0.000	0.00	
			400.00000	10.000		4,000.00
0040	202-04002	Clean Culvert	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0045	202-05026	Sawing Asphalt Material (6 Inch)	2,278.200	2,278.200		
			LF	0.000	0.00	
			1.80000	2,278.200		4,100.76
0050	202-05030	Sawing Asphalt Material (10 Inch)	370.000	370.000		
			LF	0.000	0.00	
			2.00000	370.000		740.00
0055	203-00010	Unclassified Excavation (Complete In Place)	201.000	201.000		
			CY	0.000	0.00	
			12.00000	201.000		2,412.00

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing	103.000	103.000		
			103.000000	103.000		4,635.00
					0.00	
			45.000000	103.000		4,635.00
0065	206-00000	Structure Excavation	1,902.000	1,902.000		
			1,902.000000	1,902.000		7,608.00
					0.00	
			4.000000	1,902.000		7,608.00
0070	206-00065	Structure Backfill (Flow-Fill)	86.000	86.000		
			86.000000	86.000		6,192.00
					0.00	
			72.000000	86.000		6,192.00
0075	206-00100	Structure Backfill (Class 1)	1,385.000	1,384.500		
			1,385.000000	1,384.500		17,167.80
					0.00	
			12.400000	1,384.500		17,167.80
0080	207-00205	Topsoil	909.000	909.000		
			909.000000	909.000		12,726.00
					0.00	
			14.000000	909.000		12,726.00
0085	208-00002	Erosion Log (12 Inch)	140.000	140.000		
			140.000000	140.000		378.00
					0.00	
			2.700000	140.000		378.00
0090	208-00011	Erosion Bales (Weed Free)	10.000	10.000		
			10.000000	10.000		142.50
					0.00	
			14.250000	10.000		142.50
0095	208-00020	*Silt Fence	412.000	412.000		
			412.000000	412.000		556.20
					0.00	
			1.350000	412.000		556.20
0100	208-00034	Gravel Bag	220.000	220.000		
			220.000000	220.000		1,595.00
					0.00	
			7.250000	220.000		1,595.00
0105	208-00045	Concrete Washout Structure	0.000	0.000		
			0.000000	0.000		0.00
					0.00	
			1,000.000000	0.000		0.00
0110	208-00051	Storm Drain Inlet Protection (Type 1)	7.000	7.000		
			7.000000	7.000		28.00
					0.00	
			4.000000	7.000		28.00

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CAT NO0200 ROADWAY						
0115	208-00052	Storm Drain Inlet Protection (Type 2)	0.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0120	208-00103	Removal and Disposal of Sediment (Labor)	5.000	5.000		
			HOURL	0.000	0.00	
			45.00000	5.000		225.00
0125	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	10.000		
			HOURL	0.000	0.00	
			45.00000	10.000		450.00
0130	208-00106	Sweeping (Sediment Removal)	48.000	48.000		
			HOURL	0.000	0.00	
			45.00000	48.000		2,160.00
0135	208-00205	Erosion Control Supervisor	68.000	68.000		
			HOURL	0.000	0.00	
			45.00000	68.000		3,060.00
0140	210-00090	Reset Delineator	0.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0145	210-00810	Reset Ground Sign	3.000	3.000		
			EACH	0.000	0.00	
			500.00000	3.000		1,500.00
0150	212-00006	Seeding (Native)	1.510	1.510		
			ACRE	0.000	0.00	
			1,200.00000	1.510		1,812.00
0155	212-00032	Soil Conditioning	1.510	1.510		
			ACRE	0.000	0.00	
			2,500.00000	1.510		3,775.00
0160	213-00002	Mulching (Weed Free Hay)	1.510	1.510		
			ACRE	0.000	0.00	
			1,800.00000	1.510		2,718.00
0165	213-00061	Mulch Tackifier	151.000	151.000		
			LB	0.000	0.00	
			13.85000	151.000		2,091.35

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CAT NO0200 ROADWAY						
0170	213-00100	Soil Binder	0.000	0.000		
			ACRE	0.000	0.00	
			850.00000	0.000		0.00
0175	216-00021	Soil Retention Blanket (Class 1)	0.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00
0180	304-06000	Aggregate Base Course (Class 6)	662.140	662.140		
			TON	0.000	0.00	
			21.00000	662.140		13,904.94
0185	403-34841	Hot Mix Asphalt (Grading SX) (100) (PG 64-22)	1,368.830	1,368.830		
			TON	0.000	0.00	
			95.60000	1,368.830		130,860.15
0190	411-10255	Emulsified Asphalt (Slow-Setting)	1,044.000	1,044.000		
			GAL	0.000	0.00	
			1.60000	1,044.000		1,670.40
0195	601-01000	*Concrete Class B	26.500	26.500		
			CY	0.000	0.00	
			455.00000	26.500		12,057.50
0200	603-01240	24 Inch Reinforced Concrete Pipe	189.000	189.000		
			LF	0.000	0.00	
			102.85000	189.000		19,438.65
0205	603-01480	48 Inch Reinforced Concrete Pipe	1,350.000	1,350.000		
			LF	0.000	0.00	
			151.85000	1,350.000		204,997.50
0210	603-02480	60x38 Inch Reinforced Concrete Pipe Elliptical	720.000	719.500		
			LF	0.000	0.00	
			176.50000	719.500		126,991.75
0215	603-05148	60x38 Inch Reinforced Concrete End Section Elliptical	1.000	1.000		
			EACH	0.000	0.00	
			1,770.00000	1.000		1,770.00
0220	604-00305	Inlet Type C (5 Foot)	2.000	2.000		
			EACH	0.000	0.00	
			2,850.00000	2.000		5,700.00

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CAT NO0200 ROADWAY						
0225	604-19105	Inlet Type R L 5 (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			3,350.00000	1.000		3,350.00
0230	604-30010	Manhole Slab Base (10 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			2,100.00000	1.000		2,100.00
0235	604-31010	Manhole Box Base (10 Foot)	3.000	3.000		
			EACH	0.000	0.00	
			5,900.00000	3.000		17,700.00
0240	604-31015	Manhole Box Base (15 Foot)	2.000	2.000		
			EACH	0.000	0.00	
			6,300.00000	2.000		12,600.00
0245	604-39000	Manhole Special	1.000	1.000		
			EACH	0.000	0.00	
			13,500.00000	1.000		13,500.00
0250	607-11525	*Fence (Plastic)	320.000	320.000		
			LF	0.000	0.00	
			2.50000	320.000		800.00
0255	609-21010	*Curb and Gutter Type 2 (Section I-B)	149.000	149.000		
			LF	0.000	0.00	
			23.00000	149.000		3,427.00
0260	614-80001	*Flashing Beacon (Solar Powered)	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0265	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			7,000.00000	1.000		7,000.00
0270	625-00001	Construction Surveying (Hourly)	22.000	22.000		
			HOUR	0.000	0.00	
			95.00000	22.000		2,090.00
0275	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			83,005.70000	1.000		83,005.70

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CAT NO0200 ROADWAY						
0280	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			2,000.00000	1.000		2,000.00
0285	627-00001	*Pavement Marking Paint	0.000	0.000		
			GAL	0.000	0.00	
			45.00000	0.000		0.00
0290	627-00005	*Epoxy Pavement Marking	3.000	2.700		
			GAL	0.000	0.00	
			275.00000	2.700		742.50
0295	630-00000	*Flagging	177.000	177.000		
			HOUR	0.000	0.00	
			19.50000	177.000		3,451.50
0300	630-00007	*Traffic Control Inspection	79.000	79.000		
			DAY	0.000	0.00	
			20.00000	79.000		1,580.00
0305	630-00012	*Traffic Control Management	42.000	42.000		
			DAY	0.000	0.00	
			230.00000	42.000		9,660.00
0310	630-80337	*Barricade (Type 3 M-C) (Temporary)	6.000	6.000		
			EACH	0.000	0.00	
			100.00000	6.000		600.00
0315	630-80341	*Construction Traffic Sign (Panel Size A)	117.000	117.000		
			EACH	0.000	0.00	
			20.00000	117.000		2,340.00
0320	630-80342	*Construction Traffic Sign (Panel Size B)	15.000	15.000		
			EACH	0.000	0.00	
			30.00000	15.000		450.00
0325	630-80344	*Construction Traffic Sign (Special)	32.000	32.000		
			SF	0.000	0.00	
			5.00000	32.000		160.00
0330	630-80355	*Portable Message Sign Panel	3.000	3.000		
			EACH	0.000	0.00	
			8,000.00000	3.000		24,000.00

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CAT NO0200 ROADWAY						
0335	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0340	630-80360	*Drum Channelizing Device	133.000	133.000		
			EACH	0.000	0.00	
			10.00000	133.000		1,330.00
0345	630-80370	Concrete Barrier (Temporary)	480.000	480.000		
			LF	0.000	0.00	
			20.00000	480.000		9,600.00
0350	630-85010	*Impact Attenuator (Temporary)	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0355	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	1,331.680	1,331.680		
			F A	0.000	0.00	
			1.00000	1,331.680		1,331.68
0370	700-70019	F/A Asphalt Cement Cost Adjustment	7,916.840	7,916.840		
			F A	0.000	0.00	
			1.00000	7,916.840		7,916.84
0375	700-70021	F/A On-The-Job Trainee	421.000	421.000		
			HOOR	0.000	0.00	
			1.00000	421.000		421.00
0380	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70025	F/A Quality Incentive Payment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70100	F/A Relocate Utilities	34,620.600	34,620.600		
			F A	0.000	0.00	
			1.00000	34,620.600		34,620.60
0400	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	203-00100	Muck Excavation CMO 002	752.000	751.480		
			CY	0.000	0.00	
			8.26000	751.480		6,207.22
0425	206-01000	Bed Course Material CMO 002	716.000	715.980		
			CY	0.000	0.00	
			39.12000	715.980		28,009.14
0430	202-00015	Removal of Headwall CMO 003	1.000	1.000		
			EACH	0.000	0.00	
			700.00000	1.000		700.00
0440	603-01125	12 Inch Reinforced Concrete Pipe (Complete In Place)	16.000	16.000		
			LF	0.000	0.00	
			96.00000	16.000		1,536.00
0445	603-03480	48 Inch Reinforced Concrete Pipe Special	8.000	8.000		
			LF	0.000	0.00	
			322.50000	8.000		2,580.00
0450	900-00006	Added Item (Dollar)/ Price Adjustment - Lottmans	-17,666.940	-17,666.940		
			DOL	0.000	0.00	
			1.00000	-17,666.940		-17,666.94
0455	506-00212	Riprap (12 Inch) CMO 005	7.000	7.000		
			CY	0.000	0.00	
			75.00000	7.000		525.00
0460	202-00610	Removal of Railroad Track CMO 006	9.000	9.000		
			LF	0.000	0.00	
			62.75000	9.000		564.75

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CAT NO0200 ROADWAY						
0465	900-00014	Added Item (Lump Sum)/ Compensable Delays	1.000	1.000		
			L S	0.000	0.00	
			7,302.30000	1.000		7,302.30
			CAT 0200	CURRENT AMT \$	905,571.40 \$	0.00 \$ 905,389.37
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0405	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0410	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0415	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
			CAT 0400	CURRENT AMT \$	19,000.00 \$	0.00 \$ 19,000.00
PROJECT TOTAL			CURRENT AMT \$	924,571.40 \$	0.00 \$	924,389.37