

ESTIMATE SUMMARY

CONTID: C17813

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17813-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.0 DAYS

TIME ALLOW:

70 CALENDAR DAYS

I-70 GLENWOOD CANYON CONCRETE PHASE II

PERCENT TIME: 55.71

ORIG TIME ALLOW:

70 CALENDAR DAYS

PROJECT NO: IM 0702-305

I-70 GLENWOOD CANYON CONCRETE PHASE II

NAME OF ROAD: 070A

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

LAWSON CONSTRUCTION CO.

PAY PERIOD ENDING 05/28/2011

DATE TIME STARTED 04/20/2011

20 SO. SUNSET STREET

DATE LET 10/07/2010

DATE WORK BEGAN 04/20/2011

P.O. BOX 1318

DATE AWARDED 10/13/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 10/01/2010

DATE ACCEPTED

LONGMONT CO 80501-584303-444-8680

DATE NOTICE TO PROCEED 04/20/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,994,718.70 PARTICIPATING	\$ 457,162.55	\$ 269,232.42
AWARD PROJECT AMT:	\$ 2,501,868.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	15.27% TOTAL EARNINGS	457,162.55	269,232.42
FUNDS AVAILABLE:	\$ 2,537,556.15 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	457,162.55	269,232.42
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,969.88	-6,681.98
	SECURITIES ENCUMBERED	10,848.44	6,560.54
	NET EARNINGS	457,041.11	269,110.98
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	457,041.11	269,110.98
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 269,110.98

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17813
 PCN: 17813-BID
 PROJECT: IM 0702-305

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 06/08/2011

08:57:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	31,773.000	14,293.000		
			SY	17,480.000	69,920.00	
			4.00000	31,773.000		127,092.00
0010	202-00250	*Removal of Pavement Marking	23,100.000	550.000		
			SF	0.000	0.00	
			2.00000	550.000		1,100.00
0015	202-00895	Removal of Impact Attenuator	0.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0020	202-01170	Removal of Guardrail Type 7	530.000	530.000		
			LF	0.000	0.00	
			20.00000	530.000		10,600.00
0025	203-00000	Unclassified Excavation	3,777.000	0.000		
			CY	3,777.000	41,547.00	
			11.00000	3,777.000		41,547.00
0030	203-00100	Muck Excavation	0.000	0.000		
			CY	0.000	0.00	
			16.00000	0.000		0.00
0035	203-01140	Rolling	5.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0040	203-01500	Blading	10.000	0.000		
			HOURL	0.000	0.00	
			135.00000	0.000		0.00
0045	203-01582	Truck (Dump)	43.000	0.000		
			HOURL	43.000	3,225.00	
			75.00000	43.000		3,225.00
0050	203-01594	Combination Loader	36.500	0.000		
			HOURL	36.500	5,292.50	
			145.00000	36.500		5,292.50
0055	203-01622	Sweeping (With Pickup Broom)	20.000	0.000		
			HOURL	0.000	0.00	
			175.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-02330	Laborer	20.000	8.000		
			HOURLY	0.000	0.00	
			40.00000	8.000		320.00
0065	208-00007	Erosion Log (8 Inch)	250.000	146.000		
			LF	0.000	0.00	
			5.00000	146.000		730.00
0070	208-00045	Concrete Washout Structure	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURLY	4.000	200.00	
			50.00000	4.000		200.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOURLY	4.000	440.00	
			110.00000	4.000		440.00
0085	208-00206	Erosion Control Supervisor	63.000	8.000		
			DAY	29.000	7,250.00	
			250.00000	37.000		9,250.00
0090	210-01170	Reset Guardrail Type 7	530.000	0.000		
			LF	0.000	0.00	
			18.00000	0.000		0.00
0095	210-01300	Reset Impact Attenuator	0.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0100	304-03005	Aggregate Base Course (Class 3)	0.000	0.000		
			CY	0.000	0.00	
			45.00000	0.000		0.00
0105	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	169.000	0.000		
			TON	0.000	0.00	
			180.00000	0.000		0.00
0110	412-01100	*Concrete Pavement (11 Inch)	29,151.000	0.000		
			SY	0.000	0.00	
			57.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	601-03540	Concrete Class DT (Deck Topping)	538.000	0.000		
			CY	0.000	0.00	
			225.00000	0.000		0.00
0120	605-00060	6 Inch Perforated Pipe Underdrain	370.000	0.000		
			LF	370.000	11,100.00	
			30.00000	370.000		11,100.00
0125	613-01201	2 Inch Electrical Conduit (Plastic) (Special)	360.000	0.000		
			LF	80.000	1,600.00	
			20.00000	80.000		1,600.00
0130	625-00000	*Construction Surveying	1.000	0.670		
			L S	0.330	4,950.00	
			15,000.00000	1.000		15,000.00
0135	626-00000	*Mobilization	1.000	0.250		
			L S	0.250	45,000.00	
			180,000.00000	0.500		90,000.00
0140	626-01000	*Public Information Services	1.000	0.250		
			L S	0.150	3,300.00	
			22,000.00000	0.400		8,800.00
0145	627-00005	*Epoxy Pavement Marking	50.000	0.000		
			GAL	0.000	0.00	
			210.00000	0.000		0.00
0150	627-00011	*Pavement Marking Paint (Waterborne)	250.000	214.000		
			GAL	0.000	0.00	
			37.00000	214.000		7,918.00
0155	627-02010	*Preformed Plastic Pavement Marking (Type II) (Inlaid)	1,359.000	0.000		
			SF	0.000	0.00	
			16.80000	0.000		0.00
0160	630-00000	*Flagging	3,000.000	524.750		
			HOUR	1,443.500	31,757.00	
			22.00000	1,968.250		43,301.50
0165	630-00007	*Traffic Control Inspection	7.000	5.000		
			DAY	0.000	0.00	
			84.00000	5.000		420.00

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CAT NO0200 ROADWAY						
0170	630-00012	*Traffic Control Management	63.000	15.000		
			DAY	28.000	16,240.00	
			580.00000	43.000		24,940.00
0175	630-80002	*Flashing Beacon (Solar)	16.000	8.000		
			EACH	0.000	0.00	
			210.00000	8.000		1,680.00
0180	630-80338	*Barricade (Type 3 M-D) (Temporary)	11.000	3.500		
			EACH	2.000	420.00	
			210.00000	5.500		1,155.00
0185	630-80341	*Construction Traffic Sign (Panel Size A)	107.000	37.500		
			EACH	0.000	0.00	
			42.00000	37.500		1,575.00
0190	630-80342	*Construction Traffic Sign (Panel Size B)	90.000	28.500		
			EACH	4.000	168.00	
			42.00000	32.500		1,365.00
0195	630-80343	*Construction Traffic Sign (Panel Size C)	58.000	27.500		
			EACH	1.500	63.00	
			42.00000	29.000		1,218.00
0200	630-80344	*Construction Traffic Sign (Special)	540.000	254.000		
			SF	0.000	0.00	
			10.50000	254.000		2,667.00
0205	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			1,050.00000	1.000		1,050.00
0210	630-80359	*Portable Message Sign Panel	140.000	37.000		
			DAY	56.000	2,940.00	
			52.50000	93.000		4,882.50
0215	630-80360	*Drum Channelizing Device	218.000	86.500		
			EACH	22.500	354.38	
			15.75000	109.000		1,716.75
0220	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	5.000		
			EACH	0.000	0.00	
			15.75000	5.000		78.75

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CAT NO0200 ROADWAY						
0225	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	10.000	5.000		
			EACH	0.000	0.00	
			15.75000	5.000		78.75
0230	630-80380	*Traffic Cone	400.000	200.000		
			EACH	0.000	0.00	
			10.50000	200.000		2,100.00
0235	630-80390	*Channelizing Device (Special)	50.000	15.000		
			EACH	0.000	0.00	
			15.75000	15.000		236.25
0240	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	11.000	5.500		
			EACH	0.000	0.00	
			1,600.00000	5.500		8,800.00
0245	700-70010	F/A Minor Contract Revisions	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A Partnering	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70016	F/A Fuel Cost Adjustment	20,000.000	418.000		
			F A	1,718.420	1,718.42	
			1.00000	2,136.420		2,136.42
0260	700-70018	F/A Roadway Smoothness Incentive	28,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70022	F/A OJT Colorado Training Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70023	F/A On-The-Job Trainee	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70025	F/A Quality Incentive Payment	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70034	F/A Field Lab Facility	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70034	F/A Incentive (Early Completion)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	202-05010	Sawing Concrete (10 Inch) CO-003	5,000.000	0.000		
			LF	3,688.000	20,247.12	
			5.49000	3,688.000		20,247.12
0315	626-00100	Mobilization (without Autopay) CO-003	1.000	0.000		
			L S	1.000	1,500.00	
			1,500.00000	1.000		1,500.00
0320	900-00005	Added Item (Day)/ CO-004 MCR LI No. 1 / Pickup w/ Radio (Traffic Control)	0.000	0.000		
			DAY	0.000	0.00	
			220.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,992,918.70 \$	269,232.42 \$ 455,362.54
CAT NO0400 CONSTRUCTION ENGINEERING						
0305	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			900.00000	2.000		1,800.00
			CAT 0400	CURRENT AMT	\$ 1,800.00 \$	0.00 \$ 1,800.00
PROJECT TOTAL			CURRENT AMT	\$ 2,994,718.70 \$	269,232.42 \$	457,162.54