

ESTIMATE SUMMARY

CONTID: C17813

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17813-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 71.0 DAYS

TIME ALLOW:

72 CALENDAR DAYS

I-70 GLENWOOD CANYON CONCRETE PHASE II

PERCENT TIME: 98.61

ORIG TIME ALLOW:

70 CALENDAR DAYS

PROJECT NO: IM 0702-305

I-70 GLENWOOD CANYON CONCRETE PHASE II

NAME OF ROAD: 070A

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

LAWSON CONSTRUCTION CO.

PAY PERIOD ENDING 06/30/2011

DATE TIME STARTED 04/20/2011

20 SO. SUNSET STREET

DATE LET 10/07/2010

DATE WORK BEGAN 04/20/2011

P.O. BOX 1318

DATE AWARDED 10/13/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 10/01/2010

DATE ACCEPTED

LONGMONT CO 80501-584303-444-8680

DATE NOTICE TO PROCEED 04/20/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,597,725.48	PARTICIPATING	\$ 2,585,360.17	\$ 2,128,197.62
AWARD PROJECT AMT:	\$ 2,501,868.20	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.52%	TOTAL EARNINGS	2,585,360.17	2,128,197.62
FUNDS AVAILABLE:	\$ 12,365.31	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,585,360.17	2,128,197.62
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-37,528.02	-26,558.14
		SECURITIES ENCUMBERED	10,848.44	0.00
		NET EARNINGS	2,558,680.59	2,101,639.48
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,558,680.59	2,101,639.48
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 2,101,639.48

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17813  
 PCN: 17813-BID  
 PROJECT: IM 0702-305

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 07/06/2011

08:01:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	31,773.000	31,773.000		
			SY	0.000	0.00	
			4.00000	31,773.000		127,092.00
0010	202-00250	*Removal of Pavement Marking	24,981.000	550.000		
			SF	24,431.000	48,862.00	
			2.00000	24,981.000		49,962.00
0015	202-00895	Removal of Impact Attenuator	0.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0020	202-01170	Removal of Guardrail Type 7	530.000	530.000		
			LF	0.000	0.00	
			20.00000	530.000		10,600.00
0025	203-00000	Unclassified Excavation	3,777.000	3,777.000		
			CY	0.000	0.00	
			11.00000	3,777.000		41,547.00
0030	203-00100	Muck Excavation	0.000	0.000		
			CY	0.000	0.00	
			16.00000	0.000		0.00
0035	203-01140	Rolling	0.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0040	203-01500	Blading	0.000	0.000		
			HOURL	0.000	0.00	
			135.00000	0.000		0.00
0045	203-01582	Truck (Dump)	71.000	43.000		
			HOURL	28.000	2,100.00	
			75.00000	71.000		5,325.00
0050	203-01594	Combination Loader	53.500	36.500		
			HOURL	17.000	2,465.00	
			145.00000	53.500		7,757.50
0055	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			HOURL	0.000	0.00	
			175.00000	0.000		0.00

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Page 3  
 ESTIMATE RUN 07/06/2011  
 08:01:54

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CAT NO0200 ROADWAY						
0060	203-02330	Laborer	8.000	8.000		
			HOURLY	0.000	0.00	
			40.00000	8.000		320.00
0065	208-00007	Erosion Log (8 Inch)	146.000	146.000		
			LF	0.000	0.00	
			5.00000	146.000		730.00
0070	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	4.000	4.000		
			HOURLY	0.000	0.00	
			50.00000	4.000		200.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	4.000	4.000		
			HOURLY	0.000	0.00	
			110.00000	4.000		440.00
0085	208-00206	Erosion Control Supervisor	68.000	37.000		
			DAY	31.000	7,750.00	
			250.00000	68.000		17,000.00
0090	210-01170	Reset Guardrail Type 7	530.000	0.000		
			LF	530.000	9,540.00	
			18.00000	530.000		9,540.00
0095	210-01300	Reset Impact Attenuator	0.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0100	304-03005	Aggregate Base Course (Class 3)	0.000	0.000		
			CY	0.000	0.00	
			45.00000	0.000		0.00
0105	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	191.710	0.000		
			TON	191.710	34,507.80	
			180.00000	191.710		34,507.80
0110	412-01100	*Concrete Pavement (11 Inch)	27,740.000	0.000		
			SY	27,740.000	1,581,180.00	
			57.00000	27,740.000		1,581,180.00

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Page 4  
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 08:01:54

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CAT NO0200 ROADWAY						
0115	601-03540	Concrete Class DT (Deck Topping)	0.000	0.000		
			CY	0.000	0.00	
			225.00000	0.000		0.00
0120	605-00060	6 Inch Perforated Pipe Underdrain	370.000	370.000		
			LF	0.000	0.00	
			30.00000	370.000		11,100.00
0125	613-01201	2 Inch Electrical Conduit (Plastic) (Special)	240.000	80.000		
			LF	160.000	3,200.00	
			20.00000	240.000		4,800.00
0130	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0135	626-00000	*Mobilization	1.000	0.500		
			L S	0.500	90,000.00	
			180,000.00000	1.000		180,000.00
0140	626-01000	*Public Information Services	1.000	0.400		
			L S	0.600	13,200.00	
			22,000.00000	1.000		22,000.00
0145	627-00005	*Epoxy Pavement Marking	72.000	0.000		
			GAL	72.000	15,120.00	
			210.00000	72.000		15,120.00
0150	627-00011	*Pavement Marking Paint (Waterborne)	250.000	214.000		
			GAL	0.000	0.00	
			37.00000	214.000		7,918.00
0155	627-02010	*Preformed Plastic Pavement Marking (Type II) (Inlaid)	1,301.000	0.000		
			SF	1,301.000	21,856.80	
			16.80000	1,301.000		21,856.80
0160	630-00000	*Flagging	4,572.500	1,968.250		
			HOUR	2,604.250	57,293.50	
			22.00000	4,572.500		100,595.00
0165	630-00007	*Traffic Control Inspection	5.000	5.000		
			DAY	0.000	0.00	
			84.00000	5.000		420.00

CONTID: C17813  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 5  
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 08:01:54

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CAT NO0200 ROADWAY						
0170	630-00012	*Traffic Control Management	71.000	43.000		
			DAY	28.000	16,240.00	
			580.00000	71.000		41,180.00
0175	630-80002	*Flashing Beacon (Solar)	16.000	8.000		
			EACH	6.400	1,344.00	
			210.00000	14.400		3,024.00
0180	630-80338	*Barricade (Type 3 M-D) (Temporary)	15.000	5.500		
			EACH	8.000	1,680.00	
			210.00000	13.500		2,835.00
0185	630-80341	*Construction Traffic Sign (Panel Size A)	75.000	37.500		
			EACH	30.000	1,260.00	
			42.00000	67.500		2,835.00
0190	630-80342	*Construction Traffic Sign (Panel Size B)	71.000	32.500		
			EACH	31.400	1,318.80	
			42.00000	63.900		2,683.80
0195	630-80343	*Construction Traffic Sign (Panel Size C)	60.000	29.000		
			EACH	25.000	1,050.00	
			42.00000	54.000		2,268.00
0200	630-80344	*Construction Traffic Sign (Special)	520.500	254.000		
			SF	214.450	2,251.73	
			10.50000	468.450		4,918.73
0205	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.800	840.00	
			1,050.00000	1.800		1,890.00
0210	630-80359	*Portable Message Sign Panel	149.000	93.000		
			DAY	56.000	2,940.00	
			52.50000	149.000		7,822.50
0215	630-80360	*Drum Channelizing Device	263.000	109.000		
			EACH	127.700	2,011.28	
			15.75000	236.700		3,728.03
0220	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	5.000		
			EACH	4.000	63.00	
			15.75000	9.000		141.75

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Page 6  
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 08:01:54

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CAT NO0200 ROADWAY						
0225	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	10.000	5.000		
			EACH	4.000	63.00	
			15.75000	9.000		141.75
0230	630-80380	*Traffic Cone	400.000	200.000		
			EACH	160.000	1,680.00	
			10.50000	360.000		3,780.00
0235	630-80390	*Channelizing Device (Special)	30.000	15.000		
			EACH	12.000	189.00	
			15.75000	27.000		425.25
0240	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	11.000	5.500		
			EACH	4.400	7,040.00	
			1,600.00000	9.900		15,840.00
0245	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70016	F/A Fuel Cost Adjustment	9,317.600	2,136.420		
			F A	7,181.180	7,181.18	
			1.00000	9,317.600		9,317.60
0260	700-70018	F/A Roadway Smoothness Incentive	0.000	0.000		
			F A	-6,087.630	-6,087.63	
			1.00000	-6,087.630		-6,087.63
0265	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70025	F/A Quality Incentive Payment	62,586.300	0.000		
			F A	62,586.300	62,586.30	
			1.00000	62,586.300		62,586.30

CONTID: C17813  
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Page 7  
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 08:01:54

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CAT NO0200 ROADWAY						
0280	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70034	F/A Field Lab Facility	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70034	F/A Incentive (Early Completion)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	202-05010	Sawing Concrete (10 Inch) CO-003	5,956.000	3,688.000		
			LF	2,268.000	12,451.32	
			5.49000	5,956.000		32,698.44
0315	626-00100	Mobilization (without Autopay) CO-003	1.000	1.000		
			L S	0.000	0.00	
			1,500.00000	1.000		1,500.00
0320	900-00005	Added Item (Day)/ CO-004 MCR LI No. 1 / Pickup w/ Radio (Traffic Control)	70.000	0.000		
			DAY	70.000	15,400.00	
			220.00000	70.000		15,400.00
0325	412-00700	Concrete Pavement (7 Inch) / CO-005	2,402.000	0.000		
			SY	2,402.000	87,120.54	
			36.27000	2,402.000		87,120.54
0330	210-04020	Modify Inlet / CO-006	15.000	0.000		
			EACH	15.000	22,500.00	
			1,500.00000	15.000		22,500.00
			CAT 0200	CURRENT AMT	\$ 2,595,925.48 \$	2,128,197.62 \$ 2,583,560.16
CAT NO0400 CONSTRUCTION ENGINEERING						
0305	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			900.00000	2.000		1,800.00
			CAT 0400	CURRENT AMT	\$ 1,800.00 \$	0.00 \$ 1,800.00
PROJECT TOTAL			CURRENT AMT	\$ 2,597,725.48 \$	2,128,197.62 \$	2,585,360.16