COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 08/17/2012

ESTIMATE SUMMARY

09:14:02

CONTID: C17815 ESTIMATE NO: 0006 FINL SPEC YR: 2005

PCN: 17815-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION:
HANGING LAKE TUNNELS UPGRADE

TIME CHARGED: 92.0 DAYS TIME ALLOW: 100 WORK DAYS
PERCENT TIME: 92.00 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: IM0702-306
HANGING LAKE TUNNELS UPGRADE
NAME OF ROAD: 070A
PROJECT COUNTIES: GARFIELD

CONTRACTOR:
FCI CONSTRUCTORS, INC.
3070 I-70 BUSINESS LOOP

GRAND JUNCTION CO 81504 303-434-9093

PAY PERIOD ENDING	08/17/2012	DATE TIME STARTED	01/09/2012
DATE LET	10/27/2011	DATE WORK BEGAN	01/09/2012
DATE AWARDED	11/04/2011	DATE TIME STOPPED	05/15/2012
DATE CONTRACT EXECUTED	11/25/2011	DATE ACCEPTED	05/15/2012
DATE NOTICE TO PROCEED	01/09/2012		

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	$ 587,221.23	PARTICIPATING	$ 587,221.23	$ 3,387.32
AWARD PROJECT AMT:	$ 549,568.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	587,221.23	3,387.32
FUNDS AVAILABLE:	$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	587,221.23	3,387.32
TOTAL CLAIMS:	$ 0.00	RETAINAGE	0.00	8,243.52
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	587,221.23	11,630.84
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	587,221.23	11,630.84
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		$ 11,630.84

APPROVED FOR PAYMENT BY ______________________________

PROJECT COMMENT:

ESTIMATE COMMENT:

CAT NO 0300 STRUCTURES

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
0005	614-87360	*Control Center Upgrade	1.000	1.000		
			L S	0.000	0.00	
			523,311.00000	1.000		523,311.00
0010	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			26,257.00000	1.000		26,257.00
0015	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0020	700-70011	F/A Partnering Deleted by Speed Memo not used	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0025	700-70022	F/A OJT Colorado Training Program Deleted by Speed Memo not used	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0030	700-70050	F/A Removal Remove abandoned and cabling not needed	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0035	900-00010	*Added Item (Hour)/ Hourly pay item for ground penetrating radar inspection of	3.000	3.000		
			HOUR	0.000	0.00	
			838.10000	3.000		2,514.30
0040	900-00014	Added Item (Lump Sum)/ Change size of cable tray and add one electrical outlet for	1.000	1.000		
			L S	0.000	0.00	
			919.00000	1.000		919.00
0045	900-00014	Added Item (Lump Sum)/ Delete cabling shown to new video wall per Drawing E201	-1.000	-1.000		
			L S	0.000	0.00	
			6,615.00000	-1.000		-6,615.00
0050	900-00014	Added Item (Lump Sum)/ Provide upgrades to the EVOSite control consoles per CDOT/	1.000	1.000		
			L S	0.000	0.00	
			20,764.51000	1.000		20,764.51
0055	900-00007	Added Item (Each)/ Provide two power/data floor boxes in the multipurpose room	2.000	2.000		
			EACH	0.000	0.00	
			410.30000	2.000		820.60

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO 0300	STRUCTURES					
0060	900-00021	Added Item (Square Foot)/ Change carpet tile material to new material that matches	1,176.000 SF 2.14000	1,176.000 0.000 1,176.000	0.00	2,516.64
0065	900-00014	Added Item (Lump Sum)/ Provide labor and materials to lower existing light fixtures	1.000 L S 1,167.00000	1.000 0.000 1.000	0.00	1,167.00
0070	900-00014	Added Item (Lump Sum)/ Credit the contract for the reduced tie-in distance to the	-1.000 L S 375.00000	-1.000 0.000 -1.000	0.00	-375.00
0075	900-00007	Added Item (Each)/ Provide labor and materials to replace two existing closers	2.000 EACH 447.70000	2.000 0.000 2.000	0.00	895.40
0080	900-00014	Added Item (Lump Sum)/ Change out 14 existing ballasts and 54 watt HO lamps with	1.000 L S 5,608.70000	1.000 0.000 1.000	0.00	5,608.70
0085	900-00014	Added Item (Lump Sum)/ Add additional 14 inch round supply duct to Computer Room	1.000 L S 1,206.05000	1.000 0.000 1.000	0.00	1,206.05
0090	900-00014	Added Item (Lump Sum)/ Provide material and labor to add beverage table/storage	1.000 L S 4,145.00000	1.000 0.000 1.000	0.00	4,145.00
0095	900-00014	Added Item (Lump Sum)/ Provide one bookcase and 6 conference tables to Room 310,	1.000 L S 4,086.03000	0.171 0.829 1.000	3,387.32	4,086.03
		CAT 0300	CURRENT AMT	$ 587,221.23	$ 3,387.32	$ 587,221.23
		PROJECT TOTAL	CURRENT AMT	$ 587,221.23	$ 3,387.32	$ 587,221.23