

ESTIMATE SUMMARY

14:05:23

 CONTID: C17821 ESTIMATE NO: 0011 PROG SPEC YR: 2005
 PCN: 17821-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: SH115 CENTER LANE EXT. & INTER
 TIME CHARGED: 177.0 DAYS TIME ALLOW: 177 WORK DAYS
 PERCENT TIME: 100.00 ORIG TIME ALLOW: 140 WORK DAYS

PROJECT NO: SHE1151-024
 SH115 CENTER LANE EXT. & INTER
 NAME OF ROAD: 115A
 PROJECT COUNTIES: FREMONT, REGION 2

CONTRACTOR: AVALANCHE EXCAVATING, INC.
 1135 RED CANYON RD.
 CANON CITY CO 81212

PAY PERIOD ENDING	03/25/2014	DATE TIME STARTED	01/25/2013
DATE LET	12/20/2012	DATE WORK BEGAN	
DATE AWARDED	12/31/2012	DATE TIME STOPPED	01/24/2014
DATE CONTRACT EXECUTED	01/24/2013	DATE ACCEPTED	01/24/2014
DATE NOTICE TO PROCEED	01/25/2013		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,423,036.91 PARTICIPATING	\$ 1,858,076.25	\$ 5,896.00
AWARD PROJECT AMT:	\$ 1,553,110.91 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	76.68% TOTAL EARNINGS	1,858,076.25	5,896.00
FUNDS AVAILABLE:	\$ 564,960.66 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,858,076.25	5,896.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-23,296.66	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,834,779.59	5,896.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,834,779.59	5,896.00
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 5,896.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			8,500.00000	1.000		8,500.00
0010	202-00009	Tree Trimming	1.000	1.000		
			L S	0.000	0.00	
			1,200.00000	1.000		1,200.00
0015	202-00019	Removal of Inlet	4.000	4.000		
			EACH	0.000	0.00	
			996.00000	4.000		3,984.00
0020	202-00021	Removal of Manhole	1.000	1.000		
			EACH	0.000	0.00	
			3,120.00000	1.000		3,120.00
0025	202-00027	Removal of Riprap	50.000	50.000		
			SY	0.000	0.00	
			10.00000	50.000		500.00
0030	202-00035	Removal of Pipe	540.000	540.000		
			LF	0.000	0.00	
			26.00000	540.000		14,040.00
0035	202-00090	*Removal of Delineator	9.000	3.000		
			EACH	0.000	0.00	
			15.00000	3.000		45.00
0040	202-00155	Removal of Wall	349.000	349.000		
			LF	0.000	0.00	
			14.50000	349.000		5,060.50
0045	202-00201	Removal of Curb	124.000	47.000		
			LF	0.000	0.00	
			8.10000	47.000		380.70
0050	202-00203	Removal of Curb and Gutter	1,371.000	1,371.000		
			LF	0.000	0.00	
			8.00000	1,371.000		10,968.00
0055	202-00210	Removal of Concrete Pavement	275.000	275.000		
			SY	0.000	0.00	
			9.00000	275.000		2,475.00

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CAT NO0200 ROADWAY						
0060	202-00220	Removal of Asphalt Mat	10,773.000	10,773.000		
			SY	0.000	0.00	
			2.26000	10,773.000		24,346.98
0065	202-00240	*Removal of Asphalt Mat (Planing)	4,113.000	4,113.000		
			SY	0.000	0.00	
			1.88000	4,113.000		7,732.44
0070	202-00250	Removal of Pavement Marking	659.000	659.000		
			SF	0.000	0.00	
			3.20000	659.000		2,108.80
0075	202-00500	Removal of Portions of Present Structure	12.000	12.000		
			EACH	0.000	0.00	
			1,960.00000	12.000		23,520.00
0080	202-00810	*Removal of Ground Sign	38.000	38.000		
			EACH	0.000	0.00	
			87.00000	38.000		3,306.00
0085	202-01000	Removal of Fence	120.000	18.000		
			LF	0.000	0.00	
			7.00000	18.000		126.00
0090	202-01130	Removal of Guardrail Type 3	80.000	80.000		
			LF	0.000	0.00	
			26.00000	80.000		2,080.00
0095	203-00010	Unclassified Excavation (Complete In Place)	7,312.000	7,312.000		
			CY	0.000	0.00	
			7.60000	7,312.000		55,571.20
0100	203-00060	Embankment Material (Complete In Place)	760.000	673.000		
			CY	0.000	0.00	
			14.00000	673.000		9,422.00
0105	208-00002	Erosion Log (12 Inch)	3,000.000	2,000.000		
			LF	0.000	0.00	
			4.00000	2,000.000		8,000.00
0110	208-00011	Erosion Bales (Weed Free)	100.000	25.000		
			EACH	0.000	0.00	
			20.10000	25.000		502.50

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CAT NO0200 ROADWAY						
0115	208-00050	Storm Drain Inlet Protection	6.000	6.000		
			EACH	0.000	0.00	
			190.00000	6.000		1,140.00
0120	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0125	208-00206	*Erosion Control Supervisor	142.000	142.000		
			DAY	0.000	0.00	
			101.00000	142.000		14,342.00
0130	210-00011	*Reset Mailbox Structure (Type 1)	12.000	1.000		
			EACH	0.000	0.00	
			299.00000	1.000		299.00
0135	210-00012	*Reset Mailbox Structure (Type 2)	3.000	3.000		
			EACH	0.000	0.00	
			506.00000	3.000		1,518.00
0140	210-00013	*Reset Mailbox Structure (Type 3)	1.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0145	210-00810	*Reset Ground Sign	3.000	3.000		
			EACH	0.000	0.00	
			420.00000	3.000		1,260.00
0150	210-02510	*Relay Sprinkler System	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0155	210-04010	Adjust Manhole	7.000	7.000		
			EACH	0.000	0.00	
			628.00000	7.000		4,396.00
0160	210-04050	Adjust Valve Box	6.000	6.000		
			EACH	0.000	0.00	
			198.00000	6.000		1,188.00
0165	212-00006	*Seeding (Native)	0.610	0.000		
			ACRE	0.000	0.00	
			1,206.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	212-00050	*Sod	810.000	0.000		
			SF	0.000	0.00	
			1.15000	0.000		0.00
0175	213-00008	*Mulching (Wood Chip)	480.000	0.000		
			CF	0.000	0.00	
			1.80000	0.000		0.00
0180	213-00012	*Spray-on Mulch Blanket	0.610	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0185	213-00070	*Landscape Weed Barrier Fabric	2,329.000	2,329.000		
			SY	0.000	0.00	
			2.98000	2,329.000		6,940.42
0190	213-00460	*Metal Landscape Border (3/16x4 Inch)	300.000	200.000		
			LF	0.000	0.00	
			2.00000	200.000		400.00
0195	214-00280	*Deciduous Tree (8 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			390.00000	1.000		390.00
0200	214-00510	*Evergreen Tree (10 Foot) (Ball and Burlap)	4.000	4.000		
			EACH	0.000	0.00	
			460.00000	4.000		1,840.00
0205	214-00670	*Evergreen Shrub (7 Gallon Container)	16.000	16.000		
			EACH	0.000	0.00	
			100.00000	16.000		1,600.00
0210	304-06000	Aggregate Base Course (Class 6)	7,736.120	7,736.120		
			TON	0.000	0.00	
			12.10000	7,736.120		93,607.05
0215	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	1,034.690	1,034.690		
			TON	0.000	0.00	
			112.00000	1,034.690		115,885.28
0220	403-34841	*Hot Mix Asphalt (Grading SX) (100) (PG 64-22)	3,085.000	2,792.440		
			TON	0.000	0.00	
			79.50000	2,792.440		221,998.98

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CAT NO0200 ROADWAY						
0225	504-08050	*Stone Landscape Wall	440.000	440.000		
			SF	0.000	0.00	
			11.50000	440.000		5,060.00
0230	506-00206	Riprap (6 Inch)	198.000	198.000		
			CY	0.000	0.00	
			38.00000	198.000		7,524.00
0235	514-00200	*Pedestrian Railing (Steel)	271.000	271.000		
			LF	0.000	0.00	
			93.00000	271.000		25,203.00
0240	601-01000	*Concrete Class B	153.600	153.600		
			CY	0.000	0.00	
			335.00000	153.600		51,456.00
0245	601-03000	*Concrete Class D	85.000	0.000		
			CY	0.000	0.00	
			355.00000	0.000		0.00
0247	601-03027	Conc CL D (Spec) -Colored Concrete Class D	114.000	114.000		
			CY	0.000	0.00	
			463.24000	114.000		52,809.36
0250	601-07000	*Concrete Retaining Wall	2,294.000	2,294.000		
			SF	0.000	0.00	
			39.00000	2,294.000		89,466.00
0252	601-40005	Cut Stone Veneer -Stone Veneer to be installed	2,349.000	2,349.000		
			SF	0.000	0.00	
			20.00000	2,349.000		46,980.00
0255	603-01125	12 Inch Reinforced Concrete Pipe (Complete In Place)	5.000	0.000		
			LF	0.000	0.00	
			42.00000	0.000		0.00
0260	603-01155	15 Inch Reinforced Concrete Pipe (Complete In Place)	21.000	21.000		
			LF	0.000	0.00	
			96.00000	21.000		2,016.00
0265	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	15.000	15.000		
			LF	0.000	0.00	
			112.00000	15.000		1,680.00

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CAT NO0200 ROADWAY						
0270	603-01245	24 Inch Reinforced Concrete Pipe (Complete In Place)	12.000	12.000		
			LF	0.000	0.00	
			121.00000	12.000		1,452.00
0275	603-01305	30 Inch Reinforced Concrete Pipe (Complete In Place)	10.000	10.000		
			LF	0.000	0.00	
			101.00000	10.000		1,010.00
0280	603-01365	36 Inch Reinforced Concrete Pipe (Complete In Place)	64.000	64.000		
			LF	0.000	0.00	
			151.00000	64.000		9,664.00
0285	603-10360	36 Inch Corrugated Steel Pipe	80.000	80.000		
			LF	0.000	0.00	
			160.00000	80.000		12,800.00
0290	603-50012	12 Inch Plastic Pipe	414.000	414.000		
			LF	0.000	0.00	
			48.00000	414.000		19,872.00
0295	603-50018	18 Inch Plastic Pipe	88.000	88.000		
			LF	0.000	0.00	
			61.00000	88.000		5,368.00
0300	603-81006	6 Inch Cast Iron Pipe	5.000	5.000		
			LF	0.000	0.00	
			130.00000	5.000		650.00
0305	604-19000	Inlet Special	5.000	5.000		
			EACH	0.000	0.00	
			3,000.00000	5.000		15,000.00
0310	604-19010	*Inlet Special (10 Foot)	3.000	3.000		
			EACH	0.000	0.00	
			9,000.00000	3.000		27,000.00
0315	604-19110	Inlet Type R L 5 (10 Foot)	4.000	0.000		
			EACH	0.000	0.00	
			7,100.00000	0.000		0.00
0317	604-19205	Inlet Ty R L10 (5 Ft) -Inlet 10 ft long, 5 ft deep	4.000	4.000		
			EACH	0.000	0.00	
			7,790.00000	4.000		31,160.00

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CAT NO0200 ROADWAY						
0320	604-39000	Manhole Special	1.000	0.000		
			EACH	0.000	0.00	
			19,000.00000	0.000		0.00
0322	604-39020	MH Spec (20 Ft) -Revised Manhole to be installed at Station	1.000	1.000		
			EACH	0.000	0.00	
			30,970.10000	1.000		30,970.10
0325	607-00005	End Post	15.000	4.000		
			EACH	0.000	0.00	
			200.00000	4.000		800.00
0330	607-11525	Fence (Plastic)	500.000	200.000		
			LF	0.000	0.00	
			2.75000	200.000		550.00
0335	607-53136	Fence Chain Link (36 Inch)	90.000	40.000		
			LF	0.000	0.00	
			26.00000	40.000		1,040.00
0340	608-00000	*Concrete Sidewalk	988.000	988.000		
			SY	0.000	0.00	
			26.00000	988.000		25,688.00
0345	608-00010	*Concrete Curb Ramp	154.000	128.000		
			SY	0.000	0.00	
			123.00000	128.000		15,744.00
0350	609-20010	*Curb Type 2 (Section B)	219.000	219.000		
			LF	0.000	0.00	
			27.00000	219.000		5,913.00
0355	609-21011	*Curb and Gutter Type 2 (Section I-M)	1,175.000	1,043.000		
			LF	0.000	0.00	
			20.00000	1,043.000		20,860.00
0360	609-21020	*Curb and Gutter Type 2 (Section II-B)	5,210.000	5,210.000		
			LF	0.000	0.00	
			14.00000	5,210.000		72,940.00
0365	609-21021	*Curb and Gutter Type 2 (Section II-M)	408.000	408.000		
			LF	0.000	0.00	
			20.00000	408.000		8,160.00

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CAT NO0200 ROADWAY						
0370	609-24008	*Gutter Type 2 (8 Foot)	356.000	356.000		
			LF	0.000	0.00	
			54.25000	356.000		19,313.00
0372	610-00020	Median Cover (Pattern Conc) -Colored Concrete Median Cover Material	5,068.000	5,068.000		
			SF	0.000	0.00	
			4.30000	5,068.000		21,792.40
0375	610-00030	*Median Cover Material (Concrete)	3,312.000	0.000		
			SF	0.000	0.00	
			2.65000	0.000		0.00
0380	612-00001	*Delineator (Type I)	23.000	23.000		
			EACH	0.000	0.00	
			12.00000	23.000		276.00
0385	614-00011	*Sign Panel (Class I)	288.000	288.000		
			SF	0.000	0.00	
			15.00000	288.000		4,320.00
0390	614-00012	*Sign Panel (Class II)	337.000	337.000		
			SF	0.000	0.00	
			17.00000	337.000		5,729.00
0395	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	14.000	4.000		
			EACH	0.000	0.00	
			190.00000	4.000		760.00
0400	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	38.000	36.000		
			EACH	0.000	0.00	
			312.00000	36.000		11,232.00
0405	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	16.000	13.000		
			EACH	0.000	0.00	
			490.00000	13.000		6,370.00
0410	621-00425	*Detour	1.000	1.000		
			L S	0.000	0.00	
			16,000.00000	1.000		16,000.00
0415	623-09900	Sprinkler System	1.000	1.000		
			L S	0.000	0.00	
			11,000.00000	1.000		11,000.00

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CAT NO0200 ROADWAY						
0420	625-00000	*Construction Surveying	1.000	1.000		
		L S		0.000	0.00	
			20,000.00000	1.000		20,000.00
0425	626-00000	*Mobilization	1.000	0.964		
		L S		0.036	5,256.00	
			146,000.00000	1.000		146,000.00
0430	627-00005	*Epoxy Pavement Marking	172.000	172.000		
		GAL		0.000	0.00	
			160.00000	172.000		27,520.00
0435	627-00025	4 Inch Pavement Marking Tape (Removable)	2,000.000	1,695.000		
		LF		0.000	0.00	
			5.00000	1,695.000		8,475.00
0440	627-00032	Raised Flexible Pavement Marker (Temporary)	230.000	230.000		
		EACH		0.000	0.00	
			5.00000	230.000		1,150.00
0445	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	746.000	438.000		
		SF		0.000	0.00	
			23.00000	438.000		10,074.00
0450	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	246.000	246.000		
		SF		0.000	0.00	
			23.00000	246.000		5,658.00
0455	630-00000	*Flagging	2,008.000	2,008.000		
		HOURL		0.000	0.00	
			21.00000	2,008.000		42,168.00
0460	630-00007	*Traffic Control Inspection	106.000	106.000		
		DAY		0.000	0.00	
			52.00000	106.000		5,512.00
0465	630-00012	*Traffic Control Management	182.000	182.000		
		DAY		0.000	0.00	
			522.00000	182.000		95,004.00
0470	630-80335	*Barricade (Type 3 M-A) (Temporary)	30.000	30.000		
		EACH		0.000	0.00	
			60.00000	30.000		1,800.00

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CAT NO0200 ROADWAY						
0475	630-80341	*Construction Traffic Sign (Panel Size A)	82.000	71.000		
			EACH	0.000	0.00	
			23.00000	71.000		1,633.00
0480	630-80342	*Construction Traffic Sign (Panel Size B)	108.000	108.000		
			EACH	0.000	0.00	
			26.00000	108.000		2,808.00
0485	630-80348	*Construction Information Sign	5.000	5.000		
			EACH	0.000	0.00	
			110.00000	5.000		550.00
0490	630-80355	*Portable Message Sign Panel	6.000	3.000		
			EACH	0.000	0.00	
			4,600.00000	3.000		13,800.00
0495	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0500	630-80360	*Drum Channelizing Device	197.000	197.000		
			EACH	0.000	0.00	
			6.00000	197.000		1,182.00
0505	630-80370	Concrete Barrier (Temporary)	2,800.000	1,031.000		
			LF	0.000	0.00	
			40.00000	1,031.000		41,240.00
0510	630-80380	*Traffic Cone	225.000	225.000		
			EACH	0.000	0.00	
			10.00000	225.000		2,250.00
0515	700-70010	F/A Minor Contract Revisions	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0520	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0525	700-70016	F/A Fuel Cost Adjustment	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C17821
 PCN: 17821-BID
 PROJECT: SHE1151-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

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 ESTIMATE RUN 03/25/2014
 14:05:23

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0530	700-70018	F/A Roadway Smoothness Incentive	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0535	700-70019	F/A Asphalt Cement Cost Adjustment	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0540	700-70023	F/A On-The-Job Trainee	640.000	0.000		
			F A	640.000	640.00	
			1.00000	640.000		640.00
2000	900-00005	Added Item (Day)/ TEMP TRAFFIC SIGNAL (MASTER AND SLAVE)	42.000	42.000		
			DAY	0.000	0.00	
			805.00000	42.000		33,810.00
3000	700-70012	F/A Asph Pvmt Incentive ASPHALT PAVEMENT DISINCENTIVE	0.000	-18,603.000		
			F A	0.000	0.00	
			1.00000	-18,603.000		-18,603.00
3002	213-00067	Rock Mulch (Weed Free)	17,112.000	17,112.000		
			SF	0.000	0.00	
			1.46000	17,112.000		24,983.52
			CAT 0200	CURRENT AMT	\$ 2,385,036.91 \$	5,896.00 \$ 1,822,076.23
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0545	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0550	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,000.00000	1.000		17,000.00
0555	620-00020	Sanitary Facility	3.000	2.000		
			EACH	0.000	0.00	
			2,000.00000	2.000		4,000.00
			CAT 0400	CURRENT AMT	\$ 38,000.00 \$	0.00 \$ 36,000.00
PROJECT TOTAL			CURRENT AMT	\$ 2,423,036.91 \$	5,896.00 \$	1,858,076.23