

ESTIMATE SUMMARY

CONTID: C17823

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17823-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:  
US 50 LAS ANIMAS EAST

TIME CHARGED: 20.0 DAYS  
PERCENT TIME: 30.77

TIME ALLOW:  
ORIG TIME ALLOW:

65 WORK DAYS  
65 WORK DAYS

PROJECT NO: STA0505-044  
US 50 LAS ANIMAS EAST  
NAME OF ROAD: 050B  
PROJECT COUNTIES: BENT

CONTRACTOR:  
A & S CONSTRUCTION CO.  
P.O. BOX 566  
CANON CITY CO 81215-0566

PAY PERIOD ENDING 04/30/2011 DATE TIME STARTED 04/01/2011  
DATE LET 11/18/2010 DATE WORK BEGAN  
DATE AWARDED 11/23/2010 DATE TIME STOPPED  
DATE CONTRACT EXECUTED 12/08/2010 DATE ACCEPTED  
DATE NOTICE TO PROCEED 04/01/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,567,252.47 PARTICIPATING	\$ 888,142.41	\$ 888,142.41
AWARD PROJECT AMT:	\$ 2,883,475.47 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	24.90% TOTAL EARNINGS	888,142.41	888,142.41
FUNDS AVAILABLE:	\$ 2,679,110.06 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	888,142.41	888,142.41
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-23,404.27	-23,404.27
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	864,738.14	864,738.14
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	864,738.14	864,738.14
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 864,738.14

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17823  
 PCN: 17823-BID  
 PROJECT: STA0505-044

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/09/2011

16:11:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	263.000	0.000		
			EACH	0.000	0.00	
			3.09000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	224,181.000	0.000		
			SY	156,877.000	156,877.00	
			1.00000	156,877.000		156,877.00
0015	202-00810	*Removal of Ground Sign	105.000	0.000		
			EACH	0.000	0.00	
			36.05000	0.000		0.00
0020	202-00821	*Removal of Sign Panel	13.000	0.000		
			EACH	0.000	0.00	
			25.75000	0.000		0.00
0030	203-01500	Blading	50.000	0.000		
			HOUR	0.000	0.00	
			60.00000	0.000		0.00
0035	208-00002	*Erosion Log (12 Inch)	300.000	0.000		
			LF	300.000	1,236.00	
			4.12000	300.000		1,236.00
0040	208-00011	*Erosion Bales (Weed Free)	40.000	0.000		
			EACH	0.000	0.00	
			15.70000	0.000		0.00
0045	208-00020	*Silt Fence	1,000.000	0.000		
			LF	0.000	0.00	
			1.39000	0.000		0.00
0050	208-00034	*Gravel Bag	20.000	0.000		
			LF	0.000	0.00	
			8.24000	0.000		0.00
0055	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			0.10000	0.000		0.00
0060	208-00070	Vehicle Tracking Pad	4.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0065	208-00205	Erosion Control Supervisor	75.000	0.000		
			HOOR	14.000	1,153.60	
			82.40000	14.000		1,153.60
0070	210-00011	*Reset Mailbox Structure (Type 1)	8.000	0.000		
			EACH	0.000	0.00	
			139.00000	0.000		0.00
0075	304-09014	Aggregate Base Course (Special)	500.000	0.000		
			TON	0.000	0.00	
			10.00000	0.000		0.00
0080	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00
0085	403-34861	Hot Mix Asphalt (Grading SX) (100) (PG 70-28)	37,357.000	0.000		
			TON	8,635.570	489,636.82	
			56.70000	8,635.570		489,636.82
0090	411-10255	Emulsified Asphalt (Slow-Setting)	11,209.000	0.000		
			GAL	0.000	0.00	
			2.70000	0.000		0.00
0095	612-00001	*Delineator (Type I)	249.000	0.000		
			EACH	0.000	0.00	
			14.93000	0.000		0.00
0100	612-00002	*Delineator (Type II)	235.000	0.000		
			EACH	0.000	0.00	
			16.07000	0.000		0.00
0105	612-00003	*Delineator (Type III)	92.000	0.000		
			EACH	0.000	0.00	
			17.50000	0.000		0.00
0110	614-00011	*Sign Panel (Class I)	361.000	0.000		
			SF	0.000	0.00	
			13.40000	0.000		0.00
0115	614-00012	*Sign Panel (Class II)	1,239.000	0.000		
			SF	0.000	0.00	
			16.17000	0.000		0.00

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CAT NO0200 ROADWAY						
0120	614-00013	*Sign Panel (Class III)	340.000	0.000		
			SF	0.000	0.00	
			22.66000	0.000		0.00
0125	614-00615	*Steel Sign Post (W 6x15)	146.000	0.000		
			LF	0.000	0.00	
			41.20000	0.000		0.00
0130	614-00818	*Steel Sign Post (W 8x18)	35.000	0.000		
			LF	0.000	0.00	
			51.50000	0.000		0.00
0135	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	27.000	0.000		
			EACH	0.000	0.00	
			123.60000	0.000		0.00
0140	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	90.000	0.000		
			EACH	0.000	0.00	
			327.50000	0.000		0.00
0145	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase	11.000	0.000		
			EACH	0.000	0.00	
			365.65000	0.000		0.00
0150	614-03002	*Concrete Footing (Type 2)	8.000	0.000		
			EACH	0.000	0.00	
			1,272.00000	0.000		0.00
0155	614-03003	*Concrete Footing (Type 3)	2.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0160	614-80385	*Rumble Strip	28,318.000	0.000		
			LF	0.000	0.00	
			0.14000	0.000		0.00
0165	625-00001	*Construction Surveying (Hourly)	80.000	0.000		
			HOUR	16.000	1,600.00	
			100.00000	16.000		1,600.00
0170	626-00000	*Mobilization	1.000	0.000		
			L S	0.600	108,000.00	
			180,000.00000	0.600		108,000.00

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CAT NO0200 ROADWAY						
0175	626-01000	Public Information Services	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0180	627-00003	*Thermoplastic Pavement Marking (Inlaid)	40.000	0.000		
			SF	0.000	0.00	
			15.45000	0.000		0.00
0185	627-00005	*Epoxy Pavement Marking	435.000	0.000		
			GAL	0.000	0.00	
			77.25000	0.000		0.00
0190	627-00011	*Pavement Marking Paint (Waterborne)	624.000	0.000		
			GAL	624.000	19,344.00	
			31.00000	624.000		19,344.00
0195	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	658.000	0.000		
			SF	0.000	0.00	
			12.36000	0.000		0.00
0200	630-00000	*Flagging	2,600.000	0.000		
			HOURL	735.000	12,112.80	
			16.48000	735.000		12,112.80
0205	630-00007	*Traffic Control Inspection	26.000	0.000		
			DAY	8.000	247.20	
			30.90000	8.000		247.20
0210	630-00012	*Traffic Control Management	65.000	0.000		
			DAY	19.000	6,360.25	
			334.75000	19.000		6,360.25
0215	630-80001	*Flashing Beacon (Portable)	5.000	0.000		
			EACH	1.500	386.25	
			257.50000	1.500		386.25
0220	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			51.50000	0.000		0.00
0225	630-80341	*Construction Traffic Sign (Panel Size A)	28.000	0.000		
			EACH	7.500	61.80	
			8.24000	7.500		61.80

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CAT NO0200 ROADWAY						
0230	630-80342	*Construction Traffic Sign (Panel Size B)	82.000	0.000		
			EACH	35.000	288.40	
			8.24000	35.000		288.40
0235	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	4,635.00	
			4,635.00000	1.000		4,635.00
0240	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	1.000	772.50	
			772.50000	1.000		772.50
0245	630-80380	*Traffic Cone	300.000	0.000		
			EACH	112.500	115.88	
			1.03000	112.500		115.88
0250	630-80430	Rumble Strip (Portable)	8.000	0.000		
			EACH	0.000	0.00	
			2,060.00000	0.000		0.00
0255	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,030.00000	0.000		0.00
0260	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70016	F/A Fuel Cost Adjustment	33,155.000	0.000		
			F A	16,327.510	16,327.51	
			1.00000	16,327.510		16,327.51
0275	700-70018	F/A Roadway Smoothness Incentive	177,701.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70019	F/A Asphalt Cement Cost Adjustment	95,225.000	0.000		
			F A	38,670.900	38,670.90	
			1.00000	38,670.900		38,670.90

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CAT NO0200 ROADWAY						
0285	700-70022	F/A OJT Colorado Training Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70023	F/A On-The-Job Trainee	800.000	0.000		
			F A	316.500	316.50	
			1.00000	316.500		316.50
0295	700-70025	F/A Quality Incentive Payment	110,250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70031	F/A INTERIM SURFACE REPAIR	21,875.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70050	F/A Removal Flashing Beacon	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A Erosion Control	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,537,252.47 \$	858,142.41 \$ 858,142.41
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0320	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	13,500.00	
			13,500.00000	1.000		13,500.00
0325	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	13,500.00	
			13,500.00000	1.000		13,500.00
0330	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	3,000.00	
			3,000.00000	1.000		3,000.00
			CAT 0400	CURRENT AMT	\$ 30,000.00 \$	30,000.00 \$ 30,000.00
PROJECT TOTAL			CURRENT AMT	\$ 3,567,252.47 \$	888,142.41 \$	888,142.41