

ESTIMATE SUMMARY

13:57:35

CONTID: C17823

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17823-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
US 50 LAS ANIMAS EAST

TIME CHARGED: 41.0 DAYS TIME ALLOW: 65 WORK DAYS
PERCENT TIME: 63.08 ORIG TIME ALLOW: 65 WORK DAYS

PROJECT NO: STA0505-044
 US 50 LAS ANIMAS EAST
NAME OF ROAD: 050B
PROJECT COUNTIES: BENT

CONTRACTOR:
A & S CONSTRUCTION CO.
P.O. BOX 566

PAY PERIOD ENDING 05/31/2011 DATE TIME STARTED 04/01/2011
DATE LET 11/18/2010 DATE WORK BEGAN
DATE AWARDED 11/23/2010 DATE TIME STOPPED
DATE CONTRACT EXECUTED 12/08/2010 DATE ACCEPTED
DATE NOTICE TO PROCEED 04/01/2011

CANON CITY CO 81215-056719-275-4555

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,819,613.53 PARTICIPATING	\$ 3,183,224.67	\$ 2,295,082.26
AWARD PROJECT AMT:	\$ 2,883,475.47 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	83.34% TOTAL EARNINGS	3,183,224.67	2,295,082.26
FUNDS AVAILABLE:	\$ 636,388.86 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,183,224.67	2,295,082.26
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-43,252.13	-19,847.86
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,139,972.54	2,275,234.40
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,139,972.54	2,275,234.40
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 2,275,234.40

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	263.000	0.000		
			EACH	0.000	0.00	
			3.09000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	224,181.000	156,877.000		
			SY	66,825.000	66,825.00	
			1.00000	223,702.000		223,702.00
0015	202-00810	*Removal of Ground Sign	105.000	0.000		
			EACH	0.000	0.00	
			36.05000	0.000		0.00
0020	202-00821	*Removal of Sign Panel	13.000	0.000		
			EACH	0.000	0.00	
			25.75000	0.000		0.00
0030	203-01500	Blading	50.000	0.000		
			HOUR	0.000	0.00	
			60.00000	0.000		0.00
0035	208-00002	*Erosion Log (12 Inch)	300.000	300.000		
			LF	0.000	0.00	
			4.12000	300.000		1,236.00
0040	208-00011	*Erosion Bales (Weed Free)	40.000	0.000		
			EACH	0.000	0.00	
			15.70000	0.000		0.00
0045	208-00020	*Silt Fence	1,000.000	0.000		
			LF	0.000	0.00	
			1.39000	0.000		0.00
0050	208-00034	*Gravel Bag	20.000	0.000		
			LF	0.000	0.00	
			8.24000	0.000		0.00
0055	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			0.10000	0.000		0.00
0060	208-00070	Vehicle Tracking Pad	4.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0065	208-00205	Erosion Control Supervisor	75.000	14.000		
			82.40000	38.000		3,131.20
				24.000	1,977.60	
0070	210-00011	*Reset Mailbox Structure (Type 1)	8.000	0.000		
			139.00000	0.000		0.00
				0.000	0.00	
0075	304-09014	Aggregate Base Course (Special)	500.000	0.000		
			10.00000	0.000		0.00
				0.000	0.00	
0080	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			75.00000	32.340	2,425.50	2,425.50
				32.340		
0085	403-34861	Hot Mix Asphalt (Grading SX) (100) (PG 70-28)	38,076.440	8,635.570		
			56.70000	38,076.440	1,669,297.33	2,158,934.15
				29,440.870		
0090	411-10255	Emulsified Asphalt (Slow-Setting)	17,607.000	0.000		
			2.70000	17,607.000	47,538.90	47,538.90
				17,607.000		
0095	612-00001	*Delineator (Type I)	249.000	0.000		
			14.93000	0.000		0.00
				0.000	0.00	
0100	612-00002	*Delineator (Type II)	235.000	0.000		
			16.07000	0.000		0.00
				0.000	0.00	
0105	612-00003	*Delineator (Type III)	92.000	0.000		
			17.50000	0.000		0.00
				0.000	0.00	
0110	614-00011	*Sign Panel (Class I)	361.000	0.000		
			13.40000	0.000		0.00
				0.000	0.00	
0115	614-00012	*Sign Panel (Class II)	1,239.000	0.000		
			16.17000	0.000		0.00
				0.000	0.00	

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CAT NO0200 ROADWAY						
0120	614-00013	*Sign Panel (Class III)	340.000	0.000		
			SF	0.000	0.00	
			22.66000	0.000		0.00
0125	614-00615	*Steel Sign Post (W 6x15)	146.000	0.000		
			LF	0.000	0.00	
			41.20000	0.000		0.00
0130	614-00818	*Steel Sign Post (W 8x18)	35.000	0.000		
			LF	0.000	0.00	
			51.50000	0.000		0.00
0135	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	27.000	0.000		
			EACH	0.000	0.00	
			123.60000	0.000		0.00
0140	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	90.000	0.000		
			EACH	0.000	0.00	
			327.50000	0.000		0.00
0145	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase	11.000	0.000		
			EACH	0.000	0.00	
			365.65000	0.000		0.00
0150	614-03002	*Concrete Footing (Type 2)	8.000	0.000		
			EACH	0.000	0.00	
			1,272.00000	0.000		0.00
0155	614-03003	*Concrete Footing (Type 3)	2.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0160	614-80385	*Rumble Strip	48,888.000	0.000		
			LF	48,888.000	6,844.32	
			0.14000	48,888.000		6,844.32
0165	625-00001	*Construction Surveying (Hourly)	80.000	16.000		
			HOUR	11.000	1,100.00	
			100.00000	27.000		2,700.00
0170	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	72,000.00	
			180,000.00000	1.000		180,000.00

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CAT NO0200 ROADWAY						
0175	626-01000	Public Information Services	1.000	0.000		
			L S	0.750	3,750.00	
			5,000.00000	0.750		3,750.00
0180	627-00003	*Thermoplastic Pavement Marking (Inlaid)	127.000	0.000		
			SF	127.000	1,962.15	
			15.45000	127.000		1,962.15
0185	627-00005	*Epoxy Pavement Marking	435.000	0.000		
			GAL	0.000	0.00	
			77.25000	0.000		0.00
0190	627-00011	*Pavement Marking Paint (Waterborne)	1,564.000	624.000		
			GAL	940.000	29,140.00	
			31.00000	1,564.000		48,484.00
0195	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	658.000	0.000		
			SF	642.500	7,941.30	
			12.36000	642.500		7,941.30
0200	630-00000	*Flagging	2,600.000	735.000		
			HOUR	1,037.000	17,089.76	
			16.48000	1,772.000		29,202.56
0205	630-00007	*Traffic Control Inspection	26.000	8.000		
			DAY	10.000	309.00	
			30.90000	18.000		556.20
0210	630-00012	*Traffic Control Management	65.000	19.000		
			DAY	21.000	7,029.75	
			334.75000	40.000		13,390.00
0215	630-80001	*Flashing Beacon (Portable)	5.000	1.500		
			EACH	1.200	309.00	
			257.50000	2.700		695.25
0220	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			51.50000	0.000		0.00
0225	630-80341	*Construction Traffic Sign (Panel Size A)	28.000	7.500		
			EACH	6.000	49.44	
			8.24000	13.500		111.24

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CAT NO0200 ROADWAY						
0230	630-80342	*Construction Traffic Sign (Panel Size B)	82.000	35.000		
			EACH	31.600	260.38	
			8.24000	66.600		548.78
0235	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	3,708.00	
			4,635.00000	1.800		8,343.00
0240	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.800	618.00	
			772.50000	1.800		1,390.50
0245	630-80380	*Traffic Cone	300.000	112.500		
			EACH	157.500	162.23	
			1.03000	270.000		278.10
0250	630-80430	Rumble Strip (Portable)	8.000	0.000		
			EACH	0.000	0.00	
			2,060.00000	0.000		0.00
0255	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,030.00000	0.000		0.00
0260	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70016	F/A Fuel Cost Adjustment	46,428.100	16,327.510		
			F A	30,100.590	30,100.59	
			1.00000	46,428.100		46,428.10
0275	700-70018	F/A Roadway Smoothness Incentive	177,701.000	0.000		
			F A	124,462.130	124,462.13	
			1.00000	124,462.130		124,462.13
0280	700-70019	F/A Asphalt Cement Cost Adjustment	242,759.910	38,670.900		
			F A	204,089.010	204,089.01	
			1.00000	242,759.910		242,759.91

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CAT NO0200 ROADWAY							
0285	700-70022	F/A OJT Colorado Training Program	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70023	F/A On-The-Job Trainee	922.250	316.500			
			F A	605.750	605.75		
			1.00000	922.250		922.25	
0295	700-70025	F/A Quality Incentive Payment	110,250.000	0.000			
			F A	-4,512.880	-4,512.88		
			1.00000	-4,512.880		-4,512.88	
0300	700-70028	F/A ESB Program	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70031	F/A INTERIM SURFACE REPAIR	21,875.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0310	700-70050	F/A Removal Flashing Beacon	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0315	700-70380	F/A Erosion Control	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 3,789,613.53	\$ 2,295,082.26	\$ 3,153,224.66
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0320	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			13,500.00000	1.000		13,500.00	
0325	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			13,500.00000	1.000		13,500.00	
0330	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			3,000.00000	1.000		3,000.00	
			CAT 0400	CURRENT AMT	\$ 30,000.00	\$ 0.00	\$ 30,000.00
PROJECT TOTAL			CURRENT AMT	\$ 3,819,613.53	\$ 2,295,082.26	\$ 3,183,224.66	