

ESTIMATE SUMMARY

11:07:11

CONTID: C17823

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17823-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
US 50 LAS ANIMAS EAST

TIME CHARGED: 61.0 DAYS
PERCENT TIME: 93.85

TIME ALLOW:
ORIG TIME ALLOW:

65 WORK DAYS
65 WORK DAYS

PROJECT NO: STA0505-044
US 50 LAS ANIMAS EAST
NAME OF ROAD: 050B
PROJECT COUNTIES: BENT

CONTRACTOR:
A & S CONSTRUCTION CO.
P.O. BOX 566
CANON CITY CO 81215-0566

PAY PERIOD ENDING 06/30/2011 DATE TIME STARTED 04/01/2011
DATE LET 11/18/2010 DATE WORK BEGAN
DATE AWARDED 11/23/2010 DATE TIME STOPPED
DATE CONTRACT EXECUTED 12/08/2010 DATE ACCEPTED
DATE NOTICE TO PROCEED 04/01/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,854,290.83 PARTICIPATING	\$ 3,349,855.03	\$ 166,630.36
AWARD PROJECT AMT:	\$ 2,883,475.47 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	86.91% TOTAL EARNINGS	3,349,855.03	166,630.36
FUNDS AVAILABLE:	\$ 504,435.80 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,349,855.03	166,630.36
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-43,252.13	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,306,602.90	166,630.36
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,306,602.90	166,630.36
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 166,630.36

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00090	*Removal of Delineator	263.000	0.000		
			EACH	261.000	806.49	
			3.09000	261.000		806.49
0010	202-00240	*Removal of Asphalt Mat (Planing)	224,181.000	223,702.000		
			SY	0.000	0.00	
			1.00000	223,702.000		223,702.00
0015	202-00810	*Removal of Ground Sign	109.000	0.000		
			EACH	109.000	3,929.45	
			36.05000	109.000		3,929.45
0020	202-00821	*Removal of Sign Panel	13.000	0.000		
			EACH	12.000	309.00	
			25.75000	12.000		309.00
0030	203-01500	Blading	50.000	0.000		
			HOOR	0.000	0.00	
			60.00000	0.000		0.00
0035	208-00002	*Erosion Log (12 Inch)	300.000	300.000		
			LF	0.000	0.00	
			4.12000	300.000		1,236.00
0040	208-00011	*Erosion Bales (Weed Free)	40.000	0.000		
			EACH	0.000	0.00	
			15.70000	0.000		0.00
0045	208-00020	*Silt Fence	1,000.000	0.000		
			LF	0.000	0.00	
			1.39000	0.000		0.00
0050	208-00034	*Gravel Bag	20.000	0.000		
			LF	0.000	0.00	
			8.24000	0.000		0.00
0055	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			0.10000	0.000		0.00
0060	208-00070	Vehicle Tracking Pad	4.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0065	208-00205	Erosion Control Supervisor	75.000	38.000		
			HOOR	0.000	0.00	
			82.40000	38.000		3,131.20
0070	210-00011	*Reset Mailbox Structure (Type 1)	8.000	0.000		
			EACH	7.000	973.00	
			139.00000	7.000		973.00
0075	304-09014	Aggregate Base Course (Special)	500.000	0.000		
			TON	355.240	3,552.40	
			10.00000	355.240		3,552.40
0080	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	32.340		
			TON	29.890	2,241.75	
			75.00000	62.230		4,667.25
0085	403-34861	Hot Mix Asphalt (Grading SX) (100) (PG 70-28)	38,076.440	38,076.440		
			TON	0.000	0.00	
			56.70000	38,076.440		2,158,934.15
0090	411-10255	Emulsified Asphalt (Slow-Setting)	17,607.000	17,607.000		
			GAL	0.000	0.00	
			2.70000	17,607.000		47,538.90
0095	612-00001	*Delineator (Type I)	249.000	0.000		
			EACH	148.000	2,209.64	
			14.93000	148.000		2,209.64
0100	612-00002	*Delineator (Type II)	279.000	0.000		
			EACH	279.000	4,483.53	
			16.07000	279.000		4,483.53
0105	612-00003	*Delineator (Type III)	92.000	0.000		
			EACH	76.000	1,330.00	
			17.50000	76.000		1,330.00
0110	614-00011	*Sign Panel (Class I)	371.000	0.000		
			SF	371.000	4,971.40	
			13.40000	371.000		4,971.40
0115	614-00012	*Sign Panel (Class II)	1,240.000	0.000		
			SF	1,240.000	20,050.80	
			16.17000	1,240.000		20,050.80

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CAT NO0200 ROADWAY						
0120	614-00013	*Sign Panel (Class III)	340.000	0.000		
			SF	0.000	0.00	
			22.66000	0.000		0.00
0125	614-00615	*Steel Sign Post (W 6x15)	146.000	0.000		
			LF	0.000	0.00	
			41.20000	0.000		0.00
0130	614-00818	*Steel Sign Post (W 8x18)	35.000	0.000		
			LF	0.000	0.00	
			51.50000	0.000		0.00
0135	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	28.000	0.000		
			EACH	28.000	3,460.80	
			123.60000	28.000		3,460.80
0140	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	90.000	0.000		
			EACH	90.000	29,475.00	
			327.50000	90.000		29,475.00
0145	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase	87.000	0.000		
			EACH	87.000	31,811.55	
			365.65000	87.000		31,811.55
0150	614-03002	*Concrete Footing (Type 2)	8.000	0.000		
			EACH	8.000	10,176.00	
			1,272.00000	8.000		10,176.00
0155	614-03003	*Concrete Footing (Type 3)	2.000	0.000		
			EACH	2.000	3,200.00	
			1,600.00000	2.000		3,200.00
0160	614-80385	*Rumble Strip	48,888.000	48,888.000		
			LF	0.000	0.00	
			0.14000	48,888.000		6,844.32
0165	625-00001	*Construction Surveying (Hourly)	80.000	27.000		
			HOUR	0.000	0.00	
			100.00000	27.000		2,700.00
0170	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			180,000.00000	1.000		180,000.00

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CAT NO0200 ROADWAY						
0175	626-01000	Public Information Services	1.000	0.750		
			L S	0.000	0.00	
			5,000.00000	0.750		3,750.00
0180	627-00003	*Thermoplastic Pavement Marking (Inlaid)	127.000	127.000		
			SF	0.000	0.00	
			15.45000	127.000		1,962.15
0185	627-00005	*Epoxy Pavement Marking	508.000	0.000		
			GAL	508.000	39,243.00	
			77.25000	508.000		39,243.00
0190	627-00011	*Pavement Marking Paint (Waterborne)	1,564.000	1,564.000		
			GAL	0.000	0.00	
			31.00000	1,564.000		48,484.00
0195	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	658.000	642.500		
			SF	0.000	0.00	
			12.36000	642.500		7,941.30
0200	630-00000	*Flagging	2,600.000	1,772.000		
			HOUR	21.000	346.08	
			16.48000	1,793.000		29,548.64
0205	630-00007	*Traffic Control Inspection	30.000	18.000		
			DAY	12.000	370.80	
			30.90000	30.000		927.00
0210	630-00012	*Traffic Control Management	65.000	40.000		
			DAY	11.000	3,682.25	
			334.75000	51.000		17,072.25
0215	630-80001	*Flashing Beacon (Portable)	5.000	2.700		
			EACH	0.000	0.00	
			257.50000	2.700		695.25
0220	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			51.50000	0.000		0.00
0225	630-80341	*Construction Traffic Sign (Panel Size A)	28.000	13.500		
			EACH	0.000	0.00	
			8.24000	13.500		111.24

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CAT NO0200 ROADWAY						
0230	630-80342	*Construction Traffic Sign (Panel Size B)	82.000	66.600		
			EACH	0.900	7.42	
			8.24000	67.500		556.20
0235	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			4,635.00000	1.800		8,343.00
0240	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.800		
			EACH	0.000	0.00	
			772.50000	1.800		1,390.50
0245	630-80380	*Traffic Cone	300.000	270.000		
			EACH	0.000	0.00	
			1.03000	270.000		278.10
0250	630-80430	Rumble Strip (Portable)	8.000	0.000		
			EACH	0.000	0.00	
			2,060.00000	0.000		0.00
0255	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,030.00000	0.000		0.00
0260	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70016	F/A Fuel Cost Adjustment	46,428.100	46,428.100		
			F A	0.000	0.00	
			1.00000	46,428.100		46,428.10
0275	700-70018	F/A Roadway Smoothness Incentive	177,701.000	124,462.130		
			F A	0.000	0.00	
			1.00000	124,462.130		124,462.13
0280	700-70019	F/A Asphalt Cement Cost Adjustment	242,759.910	242,759.910		
			F A	0.000	0.00	
			1.00000	242,759.910		242,759.91

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CAT NO0200 ROADWAY						
0285	700-70022	F/A OJT Colorado Training Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70023	F/A On-The-Job Trainee	922.250	922.250		
			F A	0.000	0.00	
			1.00000	922.250		922.25
0295	700-70025	F/A Quality Incentive Payment	110,250.000	-4,512.880		
			F A	0.000	0.00	
			1.00000	-4,512.880		-4,512.88
0300	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70031	F/A INTERIM SURFACE REPAIR	21,875.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70050	F/A Removal Flashing Beacon	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A Erosion Control	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,824,290.83 \$	166,630.36 \$ 3,319,855.02
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0320	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,500.00000	1.000		13,500.00
0325	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,500.00000	1.000		13,500.00
0330	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
			CAT 0400	CURRENT AMT	\$ 30,000.00 \$	0.00 \$ 30,000.00
PROJECT TOTAL			CURRENT AMT	\$ 3,854,290.83 \$	166,630.36 \$	3,349,855.02