

ESTIMATE SUMMARY

CONTID: C17825

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17825-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 26.0 DAYS

TIME ALLOW:

110 WORK DAYS

I-25 FOUNTAIN SOUTH, CIRCLE NORTH

PERCENT TIME: 23.64

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO: IM0252-409

I-25 FOUNTAIN SOUTH, CIRCLE NORTH

NAME OF ROAD: 025A

PROJECT COUNTIES: EL PASO

CONTRACTOR:

EDW. C. LEVY CO. dba SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING 07/31/2012

DATE TIME STARTED 06/17/2012

2635 DELTA DRIVE

DATE LET 03/08/2012

DATE WORK BEGAN

DATE AWARDED 03/14/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/17/2012

DATE ACCEPTED

COLORADO SPRINGS CO 80910 719-392-4207

DATE NOTICE TO PROCEED 06/17/2012

|                      |                 |                       | CURRENT TOTAL   | THIS ESTIMATE   |
|----------------------|-----------------|-----------------------|-----------------|-----------------|
| CURRENT PROJECT AMT: | \$ 8,845,511.04 | PARTICIPATING         | \$ 1,179,706.29 | \$ 1,179,706.29 |
| AWARD PROJECT AMT:   | \$ 7,963,275.98 | NON-PARTICIPATING     | 0.00            | 0.00            |
| PERCENT COMPLETE:    | 13.34%          | TOTAL EARNINGS        | 1,179,706.29    | 1,179,706.29    |
| FUNDS AVAILABLE:     | \$ 7,665,804.75 | STOCKPILED MATERIALS  | 0.00            | 0.00            |
|                      |                 | GROSS EARNINGS        | 1,179,706.29    | 1,179,706.29    |
| TOTAL CLAIMS:        | \$ 0.00         | RETAINAGE             | -32,799.74      | -32,799.74      |
|                      |                 | SECURITIES ENCUMBERED | 0.00            | 0.00            |
|                      |                 | NET EARNINGS          | 1,146,906.55    | 1,146,906.55    |
|                      |                 | LIQUIDATED DAMAGES    | 0.00            | 0.00            |
|                      |                 | AUTOPAY ADJUSTMENT    | 0.00            | 0.00            |
|                      |                 | AMOUNT DUE            | 1,146,906.55    | 1,146,906.55    |
|                      |                 | OTHER ADJUSTMENTS     | 0.00            | 0.00            |
|                      |                 |                       | PAYMENT DUE     | \$ 1,146,906.55 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17825  
 PCN: 17825-BID  
 PROJECT: IM0252-409

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/16/2012

12:43:35

| REF NO.             | ITEM NO.  | ITEM DESCRIPTION                 | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---------------------|-----------|----------------------------------|--|---|--------------------------|----------------------|
| -----               |           |                                  |  |   |                          |                      |
| CAT NO 0200 ROADWAY |           |                                  |  |   |                          |                      |
| 0005                | 202-00090 | *Removal of Delineator           | 523.000                                  | 0.000                                       |                          |                      |
|                     |           |                                  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                     |           |                                  | 3.28000                                  | 0.000                                       |                          | 0.00                 |
| 0010                | 202-00240 | Removal of Asphalt Mat (Planing) | 394,171.000                              | 0.000                                       |                          |                      |
|                     |           |                                  | SY                                       | 61,773.000                                  | 110,573.67               |                      |
|                     |           |                                  | 1.79000                                  | 61,773.000                                  |                          | 110,573.67           |
| 0015                | 202-00810 | *Removal of Ground Sign          | 68.000                                   | 0.000                                       |                          |                      |
|                     |           |                                  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                     |           |                                  | 51.61000                                 | 0.000                                       |                          | 0.00                 |
| 0020                | 202-00821 | *Removal of Sign Panel           | 8.000                                    | 0.000                                       |                          |                      |
|                     |           |                                  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                     |           |                                  | 28.67000                                 | 0.000                                       |                          | 0.00                 |
| 0025                | 202-01130 | *Removal of Guardrail Type 3     | 32,401.500                               | 0.000                                       |                          |                      |
|                     |           |                                  | LF                                       | 26,743.000                                  | 35,568.19                |                      |
|                     |           |                                  | 1.33000                                  | 26,743.000                                  |                          | 35,568.19            |
| 0030                | 202-01300 | *Removal of End Anchorage        | 66.000                                   | 0.000                                       |                          |                      |
|                     |           |                                  | EACH                                     | 66.000                                      | 5,974.98                 |                      |
|                     |           |                                  | 90.53000                                 | 66.000                                      |                          | 5,974.98             |
| 0035                | 203-01597 | Potholing                        | 20.000                                   | 0.000                                       |                          |                      |
|                     |           |                                  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                     |           |                                  | 207.07000                                | 0.000                                       |                          | 0.00                 |
| 0040                | 203-01620 | Sweeping                         | 50.000                                   | 0.000                                       |                          |                      |
|                     |           |                                  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                     |           |                                  | 194.73000                                | 0.000                                       |                          | 0.00                 |
| 0045                | 203-01622 | Sweeping (With Pickup Broom)     | 40.000                                   | 0.000                                       |                          |                      |
|                     |           |                                  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                     |           |                                  | 194.73000                                | 0.000                                       |                          | 0.00                 |
| 0050                | 207-00205 | Topsoil                          | 215.000                                  | 0.000                                       |                          |                      |
|                     |           |                                  | CY                                       | 0.000                                       | 0.00                     |                      |
|                     |           |                                  | 22.90000                                 | 0.000                                       |                          | 0.00                 |
| 0055                | 208-00002 | *Erosion Log (12 Inch)           | 100.000                                  | 0.000                                       |                          |                      |
|                     |           |                                  | LF                                       | 0.000                                       | 0.00                     |                      |
|                     |           |                                  | 4.02000                                  | 0.000                                       |                          | 0.00                 |

CONTID: C17825  
 PCN: 17825-BID  
 PROJECT: IM0252-409

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3  
 ESTIMATE RUN 08/16/2012  
 12:43:35

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                              | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0060               | 208-00011 | *Erosion Bales (Weed Free)                    | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 15.00000                                 | 0.000                                       |                          | 0.00                 |
| 0065               | 208-00020 | *Silt Fence                                   | 500.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.61000                                  | 0.000                                       |                          | 0.00                 |
| 0070               | 208-00045 | Concrete Washout Structure                    | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 749.89000                                | 0.000                                       |                          | 0.00                 |
| 0075               | 208-00070 | Vehicle Tracking Pad                          | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,392.66000                              | 0.000                                       |                          | 0.00                 |
| 0080               | 208-00103 | *Removal and Disposal of Sediment (Labor)     | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 37.49000                                 | 0.000                                       |                          | 0.00                 |
| 0085               | 208-00105 | *Removal and Disposal of Sediment (Equipment) | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 58.92000                                 | 0.000                                       |                          | 0.00                 |
| 0090               | 208-00205 | Erosion Control Supervisor                    | 200.000                                  | 0.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 53.56000                                 | 0.000                                       |                          | 0.00                 |
| 0095               | 210-00815 | *Reset Sign Panel                             | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 74.55000                                 | 0.000                                       |                          | 0.00                 |
| 0100               | 212-00006 | *Seeding (Native)                             | 0.400                                    | 0.000                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 401.73000                                | 0.000                                       |                          | 0.00                 |
| 0105               | 212-00032 | *Soil Conditioning                            | 0.400                                    | 0.000                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,946.01000                              | 0.000                                       |                          | 0.00                 |
| 0110               | 213-00100 | *Soil Binder                                  | 0.400                                    | 0.000                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 508.86000                                | 0.000                                       |                          | 0.00                 |

CONTID: C17825  
 PCN: 17825-BID  
 PROJECT: IM0252-409

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4  
 ESTIMATE RUN 08/16/2012  
 12:43:35

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                              | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0115               | 216-00021 | *Soil Retention Blanket (Class 1)             | 100.000                                  | 0.000                                       |                          |                      |
|                    |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.77000                                  | 0.000                                       |                          | 0.00                 |
| 0120               | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt)          | 100.000                                  | 0.000                                       |                          |                      |
|                    |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 112.83000                                | 0.000                                       |                          | 0.00                 |
| 0125               | 403-09210 | Stone Matrix Asphalt                          | 51,355.000                               | 0.000                                       |                          |                      |
|                    |           |   | TON                                      | 3,048.380                                   | 279,201.12               |                      |
|                    |           |   | 91.59000                                 | 3,048.380                                   |                          | 279,201.12           |
| 0130               | 403-34861 | Hot Mix Asphalt (Grading SX) (100) (PG 70-28) | 10,580.000                               | 0.000                                       |                          |                      |
|                    |           |   | TON                                      | 3,716.910                                   | 284,046.26               |                      |
|                    |           |   | 76.42000                                 | 3,716.910                                   |                          | 284,046.26           |
| 0135               | 411-10255 | Emulsified Asphalt (Slow-Setting)             | 18,873.000                               | 0.000                                       |                          |                      |
|                    |           |   | GAL                                      | 2,198.000                                   | 5,692.82                 |                      |
|                    |           |   | 2.59000                                  | 2,198.000                                   |                          | 5,692.82             |
| 0140               | 606-00301 | *Guardrail Type 3 (6-3 Post Spacing)          | 29,292.200                               | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 26,473.000                                  | 219,990.63               |                      |
|                    |           |   | 8.31000                                  | 26,473.000                                  |                          | 219,990.63           |
| 0145               | 606-01340 | *End Anchorage Type 3D                        | 34.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 34.000                                      | 19,555.44                |                      |
|                    |           |   | 575.16000                                | 34.000                                      |                          | 19,555.44            |
| 0150               | 606-01370 | *Transition Type 3G                           | 33.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 15.000                                      | 13,580.10                |                      |
|                    |           |   | 905.34000                                | 15.000                                      |                          | 13,580.10            |
| 0155               | 606-02003 | *End Anchorage (Nonflared)                    | 11.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 1.000                                       | 1,917.19                 |                      |
|                    |           |   | 1,917.19000                              | 1.000                                       |                          | 1,917.19             |
| 0160               | 606-02005 | *End Anchorage (Flared)                       | 16.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 16.000                                      | 28,118.72                |                      |
|                    |           |   | 1,757.42000                              | 16.000                                      |                          | 28,118.72            |
| 0165               | 612-00001 | *Delineator (Type I)                          | 425.000                                  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 13.76000                                 | 0.000                                       |                          | 0.00                 |

CONTID: C17825  
 PCN: 17825-BID  
 PROJECT: IM0252-409

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5  
 ESTIMATE RUN 08/16/2012  
 12:43:35

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0170               | 612-00002 | *Delineator (Type II)   | 59.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 18.35000                                 | 0.000                                       |                          | 0.00                 |
| 0175               | 612-00003 | *Delineator (Type III)  | 39.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 19.50000                                 | 0.000                                       |                          | 0.00                 |
| 0180               | 614-00011 | *Sign Panel (Class I)   | 65.000                                   | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 17.20000                                 | 0.000                                       |                          | 0.00                 |
| 0185               | 614-00012 | *Sign Panel (Class II)  | 1,023.000                                | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 18.92000                                 | 0.000                                       |                          | 0.00                 |
| 0190               | 614-00013 | *Sign Panel (Class III)                                       | 2,240.000                                | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 26.38000                                 | 0.000                                       |                          | 0.00                 |
| 0195               | 614-00615 | *Steel Sign Post (W 6x15)                                     | 105.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 40.14000                                 | 0.000                                       |                          | 0.00                 |
| 0200               | 614-00818 | *Steel Sign Post (W 8x18)                                     | 35.000                                   | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 51.61000                                 | 0.000                                       |                          | 0.00                 |
| 0205               | 614-01022 | *Steel Sign Post (W 10x22)                                    | 189.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 55.05000                                 | 0.000                                       |                          | 0.00                 |
| 0210               | 614-01226 | *Steel Sign Post (W 12x26)                                    | 115.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 61.94000                                 | 0.000                                       |                          | 0.00                 |
| 0215               | 614-01503 | *Steel Sign Support (2-Inch Round)(Post and Socket)           | 13.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 183.51000                                | 0.000                                       |                          | 0.00                 |
| 0220               | 614-01573 | *Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) | 45.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 323.44000                                | 0.000                                       |                          | 0.00                 |

CONTID: C17825  
 PCN: 17825-BID  
 PROJECT: IM0252-409

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6  
 ESTIMATE RUN 08/16/2012  
 12:43:35

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0225               | 614-01583 | *Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase) | 28.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 520.71000                                | 0.000                                       |                          | 0.00                 |
| 0230               | 614-03002 | *Concrete Footing (Type 2)                                    | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,673.39000                              | 0.000                                       |                          | 0.00                 |
| 0235               | 614-03003 | *Concrete Footing (Type 3)                                    | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,121.85000                              | 0.000                                       |                          | 0.00                 |
| 0240               | 614-03005 | *Concrete Footing (Type 5)                                    | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,179.20000                              | 0.000                                       |                          | 0.00                 |
| 0245               | 614-03007 | *Concrete Footing (Type 7)                                    | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,293.89000                              | 0.000                                       |                          | 0.00                 |
| 0250               | 614-80385 | Rumble Strip  | 51,639.000                               | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 0.24000                                  | 0.000                                       |                          | 0.00                 |
| 0255               | 625-00000 | *Construction Surveying                                       | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 9,100.70000                              | 0.000                                       |                          | 0.00                 |
| 0260               | 626-00000 | *Mobilization   | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.500                                       | 86,381.65                |                      |
|                    |           |   | 172,763.30000                            | 0.500                                       |                          | 86,381.65            |
| 0265               | 626-01000 | *Public Information Services                                  | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 10,332.76000                             | 0.000                                       |                          | 0.00                 |
| 0270               | 627-00005 | *Epoxy Pavement Marking                                       | 540.000                                  | 0.000                                       |                          |                      |
|                    |           |   | GAL                                      | 115.000                                     | 15,597.45                |                      |
|                    |           |   | 135.63000                                | 115.000                                     |                          | 15,597.45            |
| 0275               | 627-02010 | *Preformed Plastic Pavement Marking (Type II) (Inlaid)        | 7,295.000                                | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 11.65000                                 | 0.000                                       |                          | 0.00                 |

CONTID: C17825  
 PCN: 17825-BID  
 PROJECT: IM0252-409

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7  
 ESTIMATE RUN 08/16/2012  
 12:43:35

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0280               | 627-30405 | *Preformed Thermoplastic Pavement Marking (Word-Symbol)      | 172.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 15.01000                                 | 0.000                                       |                          | 0.00                 |
| 0285               | 627-30410 | *Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)  | 48.000                                   | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 12.42000                                 | 0.000                                       |                          | 0.00                 |
| 0290               | 630-00000 | *Flagging  | 3,000.000                                | 0.000                                       |                          |                      |
|                    |           |  | HOOR                                     | 147.500                                     | 3,237.63                 |                      |
|                    |           |  | 21.95000                                 | 147.500                                     |                          | 3,237.63             |
| 0295               | 630-00007 | *Traffic Control Inspection                                  | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |  | DAY                                      | 15.000                                      | 1,563.60                 |                      |
|                    |           |  | 104.24000                                | 15.000                                      |                          | 1,563.60             |
| 0300               | 630-00012 | *Traffic Control Management                                  | 90.000                                   | 0.000                                       |                          |                      |
|                    |           |  | DAY                                      | 26.000                                      | 14,264.38                |                      |
|                    |           |  | 548.63000                                | 26.000                                      |                          | 14,264.38            |
| 0305               | 630-80001 | *Flashing Beacon (Portable)                                  | 16.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 3.000                                       | 2,304.24                 |                      |
|                    |           |  | 768.08000                                | 3.000                                       |                          | 2,304.24             |
| 0310               | 630-80341 | *Construction Traffic Sign (Panel Size A)                    | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 4.500                                       | 320.94                   |                      |
|                    |           |  | 71.32000                                 | 4.500                                       |                          | 320.94               |
| 0315               | 630-80342 | *Construction Traffic Sign (Panel Size B)                    | 144.000                                  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 54.000                                      | 5,036.58                 |                      |
|                    |           |  | 93.27000                                 | 54.000                                      |                          | 5,036.58             |
| 0320               | 630-80355 | *Portable Message Sign Panel                                 | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 6,583.55                 |                      |
|                    |           |  | 6,583.55000                              | 1.000                                       |                          | 6,583.55             |
| 0325               | 630-80358 | *Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 2.000                                       | 1,755.62                 |                      |
|                    |           |  | 877.81000                                | 2.000                                       |                          | 1,755.62             |
| 0330               | 630-80360 | *Drum Channelizing Device                                    | 100.000                                  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 10.000                                      | 713.20                   |                      |
|                    |           |  | 71.32000                                 | 10.000                                      |                          | 713.20               |

CONTID: C17825  
 PCN: 17825-BID  
 PROJECT: IM0252-409

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 8  
 ESTIMATE RUN 08/16/2012  
 12:43:35

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|------------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |                                    |  |   |                          |                      |
| 0335               | 630-80380 | *Traffic Cone                      | 600.000                                  | 0.000                                       |                          |                      |
|                    |           |                                    | EACH                                     | 212.500                                     | 4,196.88                 |                      |
|                    |           |                                    | 19.75000                                 | 212.500                                     |                          | 4,196.88             |
| 0340               | 630-80510 | *Mobile Pavement Marking Zone      | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                    | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 1,035.35000                              | 0.000                                       |                          | 0.00                 |
| 0345               | 700-70010 | F/A Minor Contract Revisions       | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |                                    | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0350               | 700-70011 | F/A Partnering                     | 5,000.000                                | 0.000                                       |                          |                      |
|                    |           |                                    | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0355               | 700-70016 | F/A Fuel Cost Adjustment           | 34,604.000                               | 0.000                                       |                          |                      |
|                    |           |                                    | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0360               | 700-70018 | F/A Roadway Smoothness Incentive   | 238,256.000                              | 0.000                                       |                          |                      |
|                    |           |                                    | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0365               | 700-70019 | F/A Asphalt Cement Cost Adjustment | 300,000.000                              | 0.000                                       |                          |                      |
|                    |           |                                    | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0370               | 700-70023 | F/A On-The-Job Trainee             | 3,200.000                                | 0.000                                       |                          |                      |
|                    |           |                                    | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0375               | 700-70025 | F/A Quality Incentive Payment      | 237,905.000                              | 0.000                                       |                          |                      |
|                    |           |                                    | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0380               | 700-70031 | F/A INTERIM SURFACE REPAIR         | 39,702.000                               | 0.000                                       |                          |                      |
|                    |           |                                    | F A                                      | 16,500.000                                  | 16,500.00                |                      |
|                    |           |                                    | 1.00000                                  | 16,500.000                                  |                          | 16,500.00            |



CONTID: C17825  
 PCN: 17825-BID  
 PROJECT: IM0252-409

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 9  
 ESTIMATE RUN 08/16/2012  
 12:43:35

| REF NO.                   | ITEM NO.  | ITEM DESCRIPTION                                   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT            |
|---------------------------|-----------|--|--|---|--------------------------|---------------------------------|
| CAT NO0200 ROADWAY        |           |  |  |   |                          |                                 |
| 0385                      | 700-70380 | F/A Erosion Control                                | 20,000.000                               | 0.000                                       |                          |                                 |
|                           |           | F A  |  | 0.000                                       | 0.00                     |                                 |
|                           |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                            |
|                           |           |  | CAT 0200                                 | CURRENT AMT                                 | \$ 8,359,073.87          | \$ 1,162,674.84 \$ 1,162,674.84 |
| CAT NO0300 Bridge I-17-GQ |           |  |  |   |                          |                                 |
| 0390                      | 202-00240 | Removal of Asphalt Mat (Planing)                   | 1,425.000                                | 0.000                                       |                          |                                 |
|                           |           | SY   |  | 0.000                                       | 0.00                     |                                 |
|                           |           |  | 1.79000                                  | 0.000                                       |                          | 0.00                            |
| 0395                      | 202-00453 | Removal of Portions of Present Structure (Class 2) | 1,425.000                                | 0.000                                       |                          |                                 |
|                           |           | SY   |  | 0.000                                       | 0.00                     |                                 |
|                           |           |  | 92.17000                                 | 0.000                                       |                          | 0.00                            |
| 0400                      | 202-00460 | Removal of Portions of Present Structure (Class 3) | 36.000                                   | 0.000                                       |                          |                                 |
|                           |           | SY   |  | 0.000                                       | 0.00                     |                                 |
|                           |           |  | 259.24000                                | 0.000                                       |                          | 0.00                            |
| 0405                      | 403-09210 | Stone Matrix Asphalt                               | 156.000                                  | 0.000                                       |                          |                                 |
|                           |           | TON  |  | 0.000                                       | 0.00                     |                                 |
|                           |           |  | 91.59000                                 | 0.000                                       |                          | 0.00                            |
| 0410                      | 515-00120 | Waterproofing (Membrane)                           | 1,425.000                                | 0.000                                       |                          |                                 |
|                           |           | SY   |  | 0.000                                       | 0.00                     |                                 |
|                           |           |  | 13.83000                                 | 0.000                                       |                          | 0.00                            |
| 0415                      | 518-01001 | Bridge Expansion Joint (Asphaltic Plug)            | 114.000                                  | 0.000                                       |                          |                                 |
|                           |           | LF   |  | 0.000                                       | 0.00                     |                                 |
|                           |           |  | 155.54000                                | 0.000                                       |                          | 0.00                            |
| 0420                      | 518-03000 | Sawing and Sealing Bridge Joint                    | 114.000                                  | 0.000                                       |                          |                                 |
|                           |           | LF   |  | 0.000                                       | 0.00                     |                                 |
|                           |           |  | 11.81000                                 | 0.000                                       |                          | 0.00                            |
| 0425                      | 601-03041 | Concrete Class D (Bridge) (Special)                | 139.000                                  | 0.000                                       |                          |                                 |
|                           |           | CY   |  | 0.000                                       | 0.00                     |                                 |
|                           |           |  | 230.43000                                | 0.000                                       |                          | 0.00                            |
| 0430                      | 602-00020 | Reinforcing Steel (Epoxy Coated)                   | 3,464.000                                | 0.000                                       |                          |                                 |
|                           |           | LB   |  | 0.000                                       | 0.00                     |                                 |
|                           |           |  | 1.84000                                  | 0.000                                       |                          | 0.00                            |
|                           |           |  | CAT 0300                                 | CURRENT AMT                                 | \$ 234,702.86            | \$ 0.00 \$ 0.00                 |

CONTID: C17825  
 PCN: 17825-BID  
 PROJECT: IM0252-409

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 10  
 ESTIMATE RUN 08/16/2012  
 12:43:35

| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION                                   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0301 Bridge I-17-GR                     |           |  |  |   |                          |                      |
| 0435  | 202-00240 | Removal of Asphalt Mat (Planing)                   | 1,425.000                                | 0.000                                       |                          |                      |
|   |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|   |           |  | 1.79000                                  | 0.000                                       |                          | 0.00                 |
| 0440  | 202-00453 | Removal of Portions of Present Structure (Class 2) | 1,425.000                                | 0.000                                       |                          |                      |
|   |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|   |           |  | 92.17000                                 | 0.000                                       |                          | 0.00                 |
| 0445  | 202-00460 | Removal of Portions of Present Structure (Class 3) | 36.000                                   | 0.000                                       |                          |                      |
|   |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|   |           |  | 259.24000                                | 0.000                                       |                          | 0.00                 |
| 0450  | 403-09210 | Stone Matrix Asphalt                               | 156.000                                  | 0.000                                       |                          |                      |
|   |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|   |           |  | 91.59000                                 | 0.000                                       |                          | 0.00                 |
| 0455  | 515-00120 | Waterproofing (Membrane)                           | 1,425.000                                | 0.000                                       |                          |                      |
|   |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|   |           |  | 13.83000                                 | 0.000                                       |                          | 0.00                 |
| 0460  | 518-01001 | Bridge Expansion Joint (Asphaltic Plug)            | 114.000                                  | 0.000                                       |                          |                      |
|   |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|   |           |  | 155.54000                                | 0.000                                       |                          | 0.00                 |
| 0465  | 518-03000 | Sawing and Sealing Bridge Joint                    | 114.000                                  | 0.000                                       |                          |                      |
|   |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|   |           |  | 11.81000                                 | 0.000                                       |                          | 0.00                 |
| 0470  | 601-03041 | Concrete Class D (Bridge) (Special)                | 139.000                                  | 0.000                                       |                          |                      |
|   |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|   |           |  | 230.43000                                | 0.000                                       |                          | 0.00                 |
| 0475  | 602-00020 | Reinforcing Steel (Epoxy Coated)                   | 3,464.000                                | 0.000                                       |                          |                      |
|   |           |  | LB                                       | 0.000                                       | 0.00                     |                      |
|   |           |  | 1.84000                                  | 0.000                                       |                          | 0.00                 |
|   |           |  | CAT 0301                                 | CURRENT AMT \$                              | 234,702.86 \$            | 0.00 \$              |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |  |  |   |                          |                      |
| 0480  | 620-00002 | Field Office (Class 2)                             | 1.000                                    | 0.000                                       |                          |                      |
|   |           |  | EACH                                     | 1.000                                       | 7,040.36                 |                      |
|   |           |  | 7,040.36000                              | 1.000                                       |                          | 7,040.36             |

CONTID: C17825  
 PCN: 17825-BID  
 PROJECT: IM0252-409

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 11  
 ESTIMATE RUN 08/16/2012  
 12:43:35

| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION           | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|---|-----------|----------------------------|--|---|--------------------|-------------------|
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |                            |  |   |                    |                   |
| 0485  | 620-00012 | Field Laboratory (Class 2) | 1.000                                    | 0.000                                       |                    |                   |
|   |           |                            | EACH                                     | 1.000                                       | 8,903.98           |                   |
|   |           |                            | 8,903.98000                              | 1.000                                       |                    | 8,903.98          |
| 0490  | 620-00020 | Sanitary Facility          | 1.000                                    | 0.000                                       |                    |                   |
|   |           |                            | EACH                                     | 1.000                                       | 1,087.11           |                   |
|   |           |                            | 1,087.11000                              | 1.000                                       |                    | 1,087.11          |
|   |           |                            | CAT 0400                                 | CURRENT AMT                                 | \$ 17,031.45       | \$ 17,031.45      |
|   |           |                            | PROJECT TOTAL                            | CURRENT AMT                                 | \$ 8,845,511.04    | \$ 1,179,706.29   |