

ESTIMATE SUMMARY

CONTID: C17827

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17827-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.0 DAYS

TIME ALLOW:

70 WORK DAYS

SH 350 LA JUNTA SOUTHWEST

PERCENT TIME: 55.71

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: STA3501-011

SH 350 LA JUNTA SOUTHWEST

NAME OF ROAD: 350A

PROJECT COUNTIES: OTERO

CONTRACTOR:

A & S CONSTRUCTION CO.

PAY PERIOD ENDING 04/27/2012

DATE TIME STARTED 03/01/2012

P.O. BOX 566

DATE LET 01/26/2012

DATE WORK BEGAN

DATE AWARDED 02/01/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/10/2012

DATE ACCEPTED

CANON CITY

CO 81215-056719-275-4555

DATE NOTICE TO PROCEED 03/01/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,740,738.83 PARTICIPATING	\$ 1,920,692.05	\$ 329,489.86
AWARD PROJECT AMT:	\$ 3,263,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	51.35% TOTAL EARNINGS	1,920,692.05	329,489.86
FUNDS AVAILABLE:	\$ 1,820,046.78 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,920,692.05	329,489.86
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-48,945.00	-4,535.64
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,871,747.05	324,954.22
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,871,747.05	324,954.22
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 324,954.22

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0005	202-00015	Removal of Headwall		27.000	27.000		
			EACH		0.000	0.00	
				106.00000	27.000		2,862.00
0010	202-00090	*Removal of Delineator		204.000	0.000		
			EACH		204.000	1,101.60	
				5.40000	204.000		1,101.60
0015	202-00200	*Removal of Sidewalk		536.000	524.890		
			SY		11.110	71.10	
				6.40000	536.000		3,430.40
0020	202-00202	*Removal of Gutter		100.000	100.000		
			LF		0.000	0.00	
				4.40000	100.000		440.00
0025	202-00203	*Removal of Curb and Gutter		1,490.000	1,470.000		
			LF		20.000	88.00	
				4.40000	1,490.000		6,556.00
0030	202-00206	*Removal of Concrete Curb Ramp		8.000	8.000		
			SY		0.000	0.00	
				13.00000	8.000		104.00
0035	202-00220	Removal of Asphalt Mat		3,302.000	3,070.000		
			SY		232.000	858.40	
				3.70000	3,302.000		12,217.40
0040	202-00240	*Removal of Asphalt Mat (Planing)		14,025.000	0.000		
			SY		14,025.000	70,125.00	
				5.00000	14,025.000		70,125.00
0045	202-00810	*Removal of Ground Sign		62.000	0.000		
			EACH		11.000	550.00	
				50.00000	11.000		550.00
0050	202-00821	*Removal of Sign Panel		11.000	0.000		
			EACH		0.000	0.00	
				29.00000	0.000		0.00
0055	202-01130	*Removal of Guardrail Type 3		616.000	0.000		
			LF		0.000	0.00	
				2.20000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	202-01300	*Removal of End Anchorage	8.000	0.000		
			EACH	0.000	0.00	
			120.00000	0.000		0.00
0065	202-04002	Clean Culvert	20.000	20.000		
			EACH	0.000	0.00	
			200.00000	20.000		4,000.00
0070	202-04003	Clean Culvert (Special)	4.000	4.000		
			EACH	0.000	0.00	
			500.00000	4.000		2,000.00
0075	203-00010	Unclassified Excavation (Complete In Place)	2,279.190	2,256.500		
			CY	22.690	249.59	
			11.00000	2,279.190		25,071.09
0080	203-01500	Blading	40.000	23.000		
			hour	0.000	0.00	
			115.00000	23.000		2,645.00
0085	203-01622	Sweeping (With Pickup Broom)	100.000	2.000		
			hour	0.000	0.00	
			6.00000	2.000		12.00
0087	206-00065	Str Bkfl (Flow-Fill)	25.000	0.000		
			CY	25.000	5,000.00	
			200.00000	25.000		5,000.00
0090	207-00205	Topsoil	9,100.000	0.000		
			CY	0.000	0.00	
			8.50000	0.000		0.00
0095	208-00002	*Erosion Log (12 Inch)	1,090.000	1,090.000		
			LF	0.000	0.00	
			3.20000	1,090.000		3,488.00
0100	208-00011	*Erosion Bales (Weed Free)	40.000	32.000		
			EACH	0.000	0.00	
			9.00000	32.000		288.00
0105	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			1.05000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	208-00034	*Gravel Bag	50.000	46.000		
			LF	0.000	0.00	
			4.80000	46.000		220.80
0115	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0120	208-00070	Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			1.00000	2.000		2.00
0125	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	17.000		
			HOUR	0.000	0.00	
			45.00000	17.000		765.00
0130	208-00105	*Removal and Disposal of Sediment (Equipment)	40.000	14.000		
			HOUR	0.000	0.00	
			50.00000	14.000		700.00
0135	208-00205	Erosion Control Supervisor	150.000	62.000		
			HOUR	18.000	18.00	
			1.00000	80.000		80.00
0140	210-00011	*Reset Mailbox Structure (Type 1)	13.000	0.000		
			EACH	0.000	0.00	
			340.00000	0.000		0.00
0145	212-00006	*Seeding (Native)	20.000	0.000		
			ACRE	0.000	0.00	
			265.00000	0.000		0.00
0150	212-00032	*Soil Conditioning	20.000	0.000		
			ACRE	0.000	0.00	
			1,645.00000	0.000		0.00
0155	213-00002	*Mulching (Weed Free Hay)	20.000	0.000		
			ACRE	0.000	0.00	
			291.00000	0.000		0.00
0160	213-00061	*Mulch Tackifier	4,000.000	0.000		
			LB	0.000	0.00	
			2.30000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	213-00100	*Soil Binder	20.000	0.000		
			ACRE	0.000	0.00	
			795.00000	0.000		0.00
0170	304-06007	Aggregate Base Course (Class 6)	1,617.000	1,617.000		
			CY	0.000	0.00	
			36.00000	1,617.000		58,212.00
0175	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			10.00000	0.000		0.00
0180	403-34741	Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	36,846.000	19,115.950		
			TON	731.080	43,133.72	
			59.00000	19,847.030		1,170,974.77
0185	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28)	639.380	0.000		
			TON	639.380	95,907.00	
			150.00000	639.380		95,907.00
0190	411-10255	Emulsified Asphalt (Slow-Setting)	15,397.000	6,599.500		
			GAL	314.500	314.50	
			1.00000	6,914.000		6,914.00
0194	603-10300	30 In CSP	104.000	0.000		
			LF	104.000	11,440.00	
			110.00000	104.000		11,440.00
0195	603-33024	24 Inch Pipe Safety End Treatment	40.000	40.000		
			EACH	0.000	0.00	
			1,166.00000	40.000		46,640.00
0200	603-33030	30 Inch Pipe Safety End Treatment	8.000	8.000		
			EACH	0.000	0.00	
			2,121.00000	8.000		16,968.00
0205	603-33036	36 Inch Pipe Safety End Treatment	6.000	6.000		
			EACH	0.000	0.00	
			2,758.00000	6.000		16,548.00
0210	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,500.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0215	606-01370	*Transition Type 3G	8.000	0.000		
			EACH	0.000	0.00	
			1,252.00000	0.000		0.00
0220	606-02005	*End Anchorage (Flared)	8.000	0.000		
			EACH	0.000	0.00	
			2,200.00000	0.000		0.00
0225	608-00000	*Concrete Sidewalk	862.000	702.000		
			SY	160.000	5,280.00	
			33.00000	862.000		28,446.00
0230	608-00010	*Concrete Curb Ramp	89.000	89.000		
			SY	0.000	0.00	
			70.00000	89.000		6,230.00
0235	609-21020	*Curb and Gutter Type 2 (Section II-B)	1,465.000	1,445.000		
			LF	20.000	270.00	
			13.50000	1,465.000		19,777.50
0240	609-24002	*Gutter Type 2 (2 Foot)	130.000	130.000		
			LF	0.000	0.00	
			17.00000	130.000		2,210.00
0245	612-00001	*Delineator (Type I)	174.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0250	612-00003	*Delineator (Type III)	66.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0255	614-00011	*Sign Panel (Class I)	194.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0260	614-00012	*Sign Panel (Class II)	455.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0265	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	24.000	0.000		
			EACH	0.000	0.00	
			195.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	31.000 EACH	0.000 0.000	0.00	0.00
			445.00000	0.000		0.00
0275	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase	5.000 EACH	0.000 0.000	0.00	0.00
			488.00000	0.000		0.00
0280	614-80385	*Rumble Strip	0.000 LF	0.000 0.000	0.00	0.00
			0.24000	0.000		0.00
0285	625-00000	Construction Surveying	1.000 L S	0.640 0.210	2,730.00	11,050.00
			13,000.00000	0.850		
0286	625-00001	Const Surveying (Hour) Extra Construction Surveying	4.400 HOUR	4.400 0.000	0.00	440.00
			100.00000	4.400		
0290	626-00000	*Mobilization	1.000 L S	0.600 0.400	73,926.90	184,817.24
			184,817.24000	1.000		
0295	626-01000	*Public Information Services	1.000 L S	0.250 0.250	2,250.00	4,500.00
			9,000.00000	0.500		
0300	627-00003	*Thermoplastic Pavement Marking (Inlaid)	668.000 SF	0.000 0.000	0.00	0.00
			14.00000	0.000		0.00
0305	627-00005	*Epoxy Pavement Marking	440.000 GAL	0.000 0.000	0.00	0.00
			78.00000	0.000		0.00
0310	627-00011	*Pavement Marking Paint (Waterborne)	904.000 GAL	403.670 43.330	1,169.91	12,069.00
			27.00000	447.000		
0315	630-00000	*Flagging	3,000.000 HOUR	1,643.000 252.000	5,040.00	37,900.00
			20.00000	1,895.000		

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CAT NO0200 ROADWAY						
0320	630-00007	*Traffic Control Inspection	28.000	14.000		
			DAY	6.000	258.00	
			43.00000	20.000		860.00
0325	630-00012	*Traffic Control Management	70.000	31.000		
			DAY	8.000	4,560.00	
			570.00000	39.000		22,230.00
0330	630-80335	*Barricade (Type 3 M-A) (Temporary)	6.000	3.000		
			EACH	0.000	0.00	
			43.00000	3.000		129.00
0335	630-80341	*Construction Traffic Sign (Panel Size A)	25.000	8.500		
			EACH	4.000	42.40	
			10.60000	12.500		132.50
0340	630-80342	*Construction Traffic Sign (Panel Size B)	84.000	32.500		
			EACH	9.500	110.20	
			11.60000	42.000		487.20
0345	630-80344	*Construction Traffic Sign (Special)	128.000	64.000		
			SF	0.000	0.00	
			10.60000	64.000		678.40
0350	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			3,183.00000	1.500		4,774.50
0355	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	1.000	1,592.00	
			1,592.00000	1.000		1,592.00
0360	630-80360	*Drum Channelizing Device	200.000	35.000		
			EACH	22.500	119.25	
			5.30000	57.500		304.75
0365	630-80363	*Drum Channelizing Device (With Light) (Flashing)	12.000	5.000		
			EACH	1.000	11.60	
			11.60000	6.000		69.60
0370	630-80380	*Traffic Cone	300.000	100.000		
			EACH	32.500	35.75	
			1.10000	132.500		145.75



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CAT NO0200 ROADWAY						
0375	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,060.00000	0.000		0.00
0376	900-00014	Added Item (Lump Sum)/ Relocate Power	1.000	0.000		
			L S	1.000	4,780.00	
			4,780.00000	1.000		4,780.00
0380	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70016	F/A Fuel Cost Adjustment	22,381.000	9,824.480		
			F A	355.230	355.23	
			1.00000	10,179.710		10,179.71
0395	700-70018	F/A Roadway Smoothness Incentive	163,048.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	-28,474.870		
			F A	-3,144.290	-3,144.29	
			1.00000	-31,619.160		-31,619.16
0405	700-70023	F/A On-The-Job Trainee	1,280.000	0.000		
			F A	1,246.000	1,246.00	
			1.00000	1,246.000		1,246.00
0410	700-70025	F/A Quality Incentive Payment	132,485.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70034	F/A Utility Relocates	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0425	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,653,784.83 \$	329,489.86 \$ 1,888,692.05
CAT NO0300 STRUCTURES						
0430	202-00425	*Removal of Bridge Railing	140.000	0.000		
			LF	0.000	0.00	
			9.30000	0.000		0.00
0435	518-03000	*Sawing and Sealing Bridge Joint	215.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0440	601-03041	Concrete Class D (Bridge) (Special)	3.000	0.000		
			CY	0.000	0.00	
			3,000.00000	0.000		0.00
0445	606-10300	*Bridge Rail Type 3	86.000	0.000		
			LF	0.000	0.00	
			72.00000	0.000		0.00
0450	606-11010	*Bridge Rail Type 10R	140.000	0.000		
			LF	0.000	0.00	
			244.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	54,954.00 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0455	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0460	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0465	620-00015	Field Laboratory (State Furnished)	1.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0470	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			2,000.00000	1.000		2,000.00	
			CAT 0400	CURRENT AMT	\$ 32,000.00	\$ 0.00	\$ 32,000.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,740,738.83	\$ 329,489.86	\$ 1,920,692.05