

ESTIMATE SUMMARY

CONTID: C17827

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 17827-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 64.0 DAYS

TIME ALLOW:

70 WORK DAYS

SH 350 LA JUNTA SOUTHWEST

PERCENT TIME: 91.43

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: STA3501-011

SH 350 LA JUNTA SOUTHWEST

NAME OF ROAD: 350A

PROJECT COUNTIES: OTERO

CONTRACTOR:

A & S CONSTRUCTION CO.

PAY PERIOD ENDING 06/07/2012

DATE TIME STARTED 03/01/2012

P.O. BOX 566

DATE LET 01/26/2012

DATE WORK BEGAN

DATE AWARDED 02/01/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/10/2012

DATE ACCEPTED

CANON CITY

CO 81215-056719-275-4555

DATE NOTICE TO PROCEED 03/01/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,590,817.60 PARTICIPATING	\$ 3,450,773.04	\$ 1,530,080.99
AWARD PROJECT AMT:	\$ 3,263,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	96.10% TOTAL EARNINGS	3,450,773.04	1,530,080.99
FUNDS AVAILABLE:	\$ 140,044.56 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,450,773.04	1,530,080.99
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-48,945.00	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,401,828.04	1,530,080.99
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,401,828.04	1,530,080.99
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,530,080.99

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17827  
 PCN: 17827-BID  
 PROJECT: STA3501-011

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 06/11/2012

09:01:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00015	Removal of Headwall	27.000	27.000		
			EACH	0.000	0.00	
			106.00000	27.000		2,862.00
0010	202-00090	*Removal of Delineator	204.000	204.000		
			EACH	0.000	0.00	
			5.40000	204.000		1,101.60
0015	202-00200	*Removal of Sidewalk	536.000	536.000		
			SY	0.000	0.00	
			6.40000	536.000		3,430.40
0020	202-00202	*Removal of Gutter	100.000	100.000		
			LF	0.000	0.00	
			4.40000	100.000		440.00
0025	202-00203	*Removal of Curb and Gutter	1,490.000	1,490.000		
			LF	0.000	0.00	
			4.40000	1,490.000		6,556.00
0030	202-00206	*Removal of Concrete Curb Ramp	8.000	8.000		
			SY	0.000	0.00	
			13.00000	8.000		104.00
0035	202-00220	Removal of Asphalt Mat	3,302.000	3,302.000		
			SY	0.000	0.00	
			3.70000	3,302.000		12,217.40
0040	202-00240	*Removal of Asphalt Mat (Planing)	14,025.000	14,025.000		
			SY	0.000	0.00	
			5.00000	14,025.000		70,125.00
0045	202-00810	*Removal of Ground Sign	66.000	11.000		
			EACH	55.000	2,750.00	
			50.00000	66.000		3,300.00
0050	202-00821	*Removal of Sign Panel	17.000	0.000		
			EACH	17.000	493.00	
			29.00000	17.000		493.00
0055	202-01130	*Removal of Guardrail Type 3	616.000	0.000		
			LF	616.000	1,355.20	
			2.20000	616.000		1,355.20

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CAT NO0200 ROADWAY						
0060	202-01300	*Removal of End Anchorage	8.000	0.000		
			EACH	8.000	960.00	
			120.00000	8.000		960.00
0065	202-04002	Clean Culvert	20.000	20.000		
			EACH	0.000	0.00	
			200.00000	20.000		4,000.00
0070	202-04003	Clean Culvert (Special)	4.000	4.000		
			EACH	0.000	0.00	
			500.00000	4.000		2,000.00
0075	203-00010	Unclassified Excavation (Complete In Place)	2,279.190	2,279.190		
			CY	0.000	0.00	
			11.00000	2,279.190		25,071.09
0080	203-01500	Blading	30.000	23.000		
			HOURL	7.000	805.00	
			115.00000	30.000		3,450.00
0085	203-01622	Sweeping (With Pickup Broom)	50.000	2.000		
			HOURL	48.000	288.00	
			6.00000	50.000		300.00
0087	206-00065	Str Bkfl (Flow-Fill)	25.000	25.000		
			CY	0.000	0.00	
			200.00000	25.000		5,000.00
0090	207-00205	Topsoil	9,100.000	0.000		
			CY	9,100.000	77,350.00	
			8.50000	9,100.000		77,350.00
0095	208-00002	*Erosion Log (12 Inch)	1,090.000	1,090.000		
			LF	0.000	0.00	
			3.20000	1,090.000		3,488.00
0100	208-00011	*Erosion Bales (Weed Free)	32.000	32.000		
			EACH	0.000	0.00	
			9.00000	32.000		288.00
0105	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			1.05000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	208-00034	*Gravel Bag	46.000	46.000		
			LF	0.000	0.00	
			4.80000	46.000		220.80
0115	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0120	208-00070	Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			1.00000	2.000		2.00
0125	208-00103	*Removal and Disposal of Sediment (Labor)	36.000	17.000		
			HOUR	19.000	855.00	
			45.00000	36.000		1,620.00
0130	208-00105	*Removal and Disposal of Sediment (Equipment)	21.000	14.000		
			HOUR	7.000	350.00	
			50.00000	21.000		1,050.00
0135	208-00205	Erosion Control Supervisor	123.000	80.000		
			HOUR	43.000	43.00	
			1.00000	123.000		123.00
0140	210-00011	*Reset Mailbox Structure (Type 1)	13.000	0.000		
			EACH	13.000	4,420.00	
			340.00000	13.000		4,420.00
0145	212-00006	*Seeding (Native)	16.600	0.000		
			ACRE	16.600	4,399.00	
			265.00000	16.600		4,399.00
0150	212-00032	*Soil Conditioning	16.600	0.000		
			ACRE	16.600	27,307.00	
			1,645.00000	16.600		27,307.00
0155	213-00002	*Mulching (Weed Free Hay)	16.600	0.000		
			ACRE	16.600	4,830.60	
			291.00000	16.600		4,830.60
0160	213-00061	*Mulch Tackifier	3,330.000	0.000		
			LB	3,330.000	7,659.00	
			2.30000	3,330.000		7,659.00

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CAT NO0200 ROADWAY						
0165	213-00100	*Soil Binder	0.000	0.000		
			ACRE	0.000	0.00	
			795.00000	0.000		0.00
0170	304-06007	Aggregate Base Course (Class 6)	1,617.000	1,617.000		
			CY	0.000	0.00	
			36.00000	1,617.000		58,212.00
0175	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			10.00000	0.000		0.00
0180	403-34741	Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	36,977.620	19,847.030		
			TON	17,130.590	1,010,704.81	
			59.00000	36,977.620		2,181,679.58
0185	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28)	639.380	639.380		
			TON	0.000	0.00	
			150.00000	639.380		95,907.00
0190	411-10255	Emulsified Asphalt (Slow-Setting)	12,877.000	6,914.000		
			GAL	5,963.000	5,963.00	
			1.00000	12,877.000		12,877.00
0194	603-10300	30 In CSP	104.000	104.000		
			LF	0.000	0.00	
			110.00000	104.000		11,440.00
0195	603-33024	24 Inch Pipe Safety End Treatment	40.000	40.000		
			EACH	0.000	0.00	
			1,166.00000	40.000		46,640.00
0200	603-33030	30 Inch Pipe Safety End Treatment	8.000	8.000		
			EACH	0.000	0.00	
			2,121.00000	8.000		16,968.00
0205	603-33036	36 Inch Pipe Safety End Treatment	6.000	6.000		
			EACH	0.000	0.00	
			2,758.00000	6.000		16,548.00
0210	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,500.000	0.000		
			LF	1,500.000	25,500.00	
			17.00000	1,500.000		25,500.00

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CAT NO0200 ROADWAY						
0215	606-01370	*Transition Type 3G	8.000	0.000		
			EACH	8.000	10,016.00	
			1,252.00000	8.000		10,016.00
0220	606-02005	*End Anchorage (Flared)	8.000	0.000		
			EACH	8.000	17,600.00	
			2,200.00000	8.000		17,600.00
0225	608-00000	*Concrete Sidewalk	862.000	862.000		
			SY	0.000	0.00	
			33.00000	862.000		28,446.00
0230	608-00010	*Concrete Curb Ramp	89.000	89.000		
			SY	0.000	0.00	
			70.00000	89.000		6,230.00
0235	609-21020	*Curb and Gutter Type 2 (Section II-B)	1,465.000	1,465.000		
			LF	0.000	0.00	
			13.50000	1,465.000		19,777.50
0240	609-24002	*Gutter Type 2 (2 Foot)	130.000	130.000		
			LF	0.000	0.00	
			17.00000	130.000		2,210.00
0245	612-00001	*Delineator (Type I)	188.000	0.000		
			EACH	188.000	3,572.00	
			19.00000	188.000		3,572.00
0250	612-00003	*Delineator (Type III)	74.000	0.000		
			EACH	74.000	1,628.00	
			22.00000	74.000		1,628.00
0255	614-00011	*Sign Panel (Class I)	222.000	0.000		
			SF	194.000	3,298.00	
			17.00000	194.000		3,298.00
0260	614-00012	*Sign Panel (Class II)	505.000	0.000		
			SF	445.000	8,455.00	
			19.00000	445.000		8,455.00
0265	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	25.000	0.000		
			EACH	25.000	4,875.00	
			195.00000	25.000		4,875.00

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CAT NO0200 ROADWAY						
0270	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	33.000	0.000		
			EACH	31.000	13,795.00	
			445.00000	31.000		13,795.00
0275	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase	5.000	0.000		
			EACH	5.000	2,440.00	
			488.00000	5.000		2,440.00
0280	614-80385	*Rumble Strip	0.000	0.000		
			LF	0.000	0.00	
			0.24000	0.000		0.00
0285	625-00000	Construction Surveying	1.000	0.850		
			L S	0.150	1,950.00	
			13,000.00000	1.000		13,000.00
0286	625-00001	Const Surveying (Hour) Extra Construction Surveying	4.400	4.400		
			HOURL	0.000	0.00	
			100.00000	4.400		440.00
0290	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			184,817.24000	1.000		184,817.24
0295	626-01000	*Public Information Services	1.000	0.500		
			L S	0.500	4,500.00	
			9,000.00000	1.000		9,000.00
0300	627-00003	*Thermoplastic Pavement Marking (Inlaid)	1,067.000	0.000		
			SF	1,067.000	14,938.00	
			14.00000	1,067.000		14,938.00
0305	627-00005	*Epoxy Pavement Marking	384.000	0.000		
			GAL	384.000	29,952.00	
			78.00000	384.000		29,952.00
0310	627-00011	*Pavement Marking Paint (Waterborne)	911.000	447.000		
			GAL	464.000	12,528.00	
			27.00000	911.000		24,597.00
0315	630-00000	*Flagging	3,391.000	1,895.000		
			HOURL	1,496.000	29,920.00	
			20.00000	3,391.000		67,820.00

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CAT NO0200 ROADWAY						
0320	630-00007	*Traffic Control Inspection	34.000	20.000		
			DAY	14.000	602.00	
			43.00000	34.000		1,462.00
0325	630-00012	*Traffic Control Management	70.000	39.000		
			DAY	25.000	14,250.00	
			570.00000	64.000		36,480.00
0330	630-80335	*Barricade (Type 3 M-A) (Temporary)	6.000	3.000		
			EACH	2.400	103.20	
			43.00000	5.400		232.20
0335	630-80341	*Construction Traffic Sign (Panel Size A)	25.000	12.500		
			EACH	10.000	106.00	
			10.60000	22.500		238.50
0340	630-80342	*Construction Traffic Sign (Panel Size B)	84.000	42.000		
			EACH	33.600	389.76	
			11.60000	75.600		876.96
0345	630-80344	*Construction Traffic Sign (Special)	128.000	64.000		
			SF	51.200	542.72	
			10.60000	115.200		1,221.12
0350	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	1.200	3,819.60	
			3,183.00000	2.700		8,594.10
0355	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.800	1,273.60	
			1,592.00000	1.800		2,865.60
0360	630-80360	*Drum Channelizing Device	115.000	57.500		
			EACH	46.000	243.80	
			5.30000	103.500		548.55
0365	630-80363	*Drum Channelizing Device (With Light) (Flashing)	12.000	6.000		
			EACH	4.800	55.68	
			11.60000	10.800		125.28
0370	630-80380	*Traffic Cone	265.000	132.500		
			EACH	106.000	116.60	
			1.10000	238.500		262.35



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CAT NO0200 ROADWAY						
0375	630-80510	*Mobile Pavement Marking Zone	0.000	0.000		
			L S	0.000	0.00	
			1,060.00000	0.000		0.00
0376	900-00014	Added Item (Lump Sum)/ Relocate Power	1.000	1.000		
			L S	0.000	0.00	
			4,780.00000	1.000		4,780.00
0380	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70016	F/A Fuel Cost Adjustment	22,381.000	10,179.710		
			F A	0.000	0.00	
			1.00000	10,179.710		10,179.71
0395	700-70018	F/A Roadway Smoothness Incentive	73,516.250	0.000		
			F A	73,516.250	73,516.25	
			1.00000	73,516.250		73,516.25
0400	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	-31,619.160		
			F A	-38,635.370	-38,635.37	
			1.00000	-70,254.530		-70,254.53
0405	700-70023	F/A On-The-Job Trainee	1,280.000	1,246.000		
			F A	34.000	34.00	
			1.00000	1,280.000		1,280.00
0410	700-70025	F/A Quality Incentive Payment	91,837.540	0.000		
			F A	91,837.540	91,837.54	
			1.00000	91,837.540		91,837.54
0415	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70034	F/A Utility Relocates	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0425	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 3,512,491.60	\$ 1,483,754.99	\$ 3,372,447.04
CAT NO0300 STRUCTURES							
0430	202-00425	*Removal of Bridge Railing	180.000	0.000			
			LF	180.000	1,674.00		
			9.30000	180.000		1,674.00	
0435	518-03000	*Sawing and Sealing Bridge Joint	215.000	0.000			
			LF	215.000	4,300.00		
			20.00000	215.000		4,300.00	
0440	601-03041	Concrete Class D (Bridge) (Special)	0.000	0.000			
			CY	0.000	0.00		
			3,000.00000	0.000		0.00	
0445	606-10300	*Bridge Rail Type 3	86.000	0.000			
			LF	86.000	6,192.00		
			72.00000	86.000		6,192.00	
0450	606-11010	*Bridge Rail Type 10R	140.000	0.000			
			LF	140.000	34,160.00		
			244.00000	140.000		34,160.00	
			CAT 0300	CURRENT AMT	\$ 46,326.00	\$ 46,326.00	\$ 46,326.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0455	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0460	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0465	620-00015	Field Laboratory (State Furnished)	1.000	1.000			
			EACH	0.000	0.00		
			6,000.00000	1.000		6,000.00	

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 09:01:30

ESTIMATE NO: 0004

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0470	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT	\$ 32,000.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,590,817.60	\$ 1,530,080.99
					\$ 32,000.00	\$ 3,450,773.04