

ESTIMATE SUMMARY

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 CONTID: C17835 ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 17835-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 0.0 DAYS TIME ALLOW: 60 WORK DAYS  
 US 385, YUMA COUNTY LINE SOUTH PERCENT TIME: 0.00 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: STAR100-182  
 US 385, YUMA COUNTY LINE SOUTH  
 NAME OF ROAD: 385C  
 PROJECT COUNTIES: KIT CARSON

CONTRACTOR: SIMON CONTRACTORS  
 1103 OLD TOWNE LANE STE 201A  
 CHEYENNE WY 82009 307-632-7900

PAY PERIOD ENDING	05/07/2013	DATE TIME STARTED	12/13/2012
DATE LET	11/01/2012	DATE WORK BEGAN	
DATE AWARDED	11/16/2012	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	12/13/2012	DATE ACCEPTED	
DATE NOTICE TO PROCEED	12/13/2012		

		CURRENT TOTAL	THIS ESTIMATE
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CURRENT PROJECT AMT:	\$ 6,008,391.25 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 5,295,471.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	0.00% TOTAL EARNINGS	0.00	0.00
FUNDS AVAILABLE:	\$ 6,008,391.25 STOCKPILED MATERIALS	473,873.65	473,873.65
	GROSS EARNINGS	473,873.65	473,873.65
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	473,873.65	473,873.65
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	473,873.65	473,873.65
	OTHER ADJUSTMENTS	0.00	0.00
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	PAYMENT DUE		\$ 473,873.65

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17835  
 PCN: 17835-BID  
 PROJECT: STAR100-182

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/07/2013

08:52:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	314.000	0.000		
			EACH	0.000	0.00	
			5.25000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	2,100.000	0.000		
			SY	0.000	0.00	
			4.25000	0.000		0.00
0015	202-00821	*Removal of Sign Panel	3.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0020	203-00060	*Embankment Material (Complete In Place)	3,820.000	0.000		
			CY	0.000	0.00	
			21.50000	0.000		0.00
0025	203-01500	Blading	40.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0030	208-00002	Erosion Log (12 Inch)	600.000	0.000		
			LF	0.000	0.00	
			3.75000	0.000		0.00
0035	208-00034	Gravel Bag	200.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0040	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			1,350.00000	0.000		0.00
0045	208-00103	Removal and Disposal of Sediment (Labor)	80.000	0.000		
			HOURL	0.000	0.00	
			25.00000	0.000		0.00
0050	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURL	0.000	0.00	
			40.00000	0.000		0.00
0055	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00107	Removal of Trash	16.000	0.000		
			HOURLY	0.000	0.00	
			20.00000	0.000		0.00
0065	208-00205	Erosion Control Supervisor	100.000	0.000		
			HOURLY	0.000	0.00	
			60.00000	0.000		0.00
0070	212-00006	*Seeding (Native)	12.400	0.000		
			ACRE	0.000	0.00	
			575.00000	0.000		0.00
0075	212-00032	*Soil Conditioning	12.400	0.000		
			ACRE	0.000	0.00	
			1,525.00000	0.000		0.00
0080	213-00012	*Spray-on Mulch Blanket	15.000	0.000		
			ACRE	0.000	0.00	
			2,800.00000	0.000		0.00
0085	307-00000	*Hydrated Lime	676.000	0.000		
			TON	0.000	0.00	
			140.00000	0.000		0.00
0090	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	300.000	0.000		
			TON	0.000	0.00	
			90.00000	0.000		0.00
0095	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	32,903.000	0.000		
			TON	0.000	0.00	
			93.75000	0.000		0.00
0095		MATERIAL ALLOWANCE 5/8" Rock		0.000		
			TON	8,597.420	189,143.24	
			22.00000	8,597.420		189,143.24
0095		MATERIAL ALLOWANCE Crushed Fines		0.000		
			TON	7,558.760	136,057.68	
			18.00000	7,558.760		136,057.68
0095		MATERIAL ALLOWANCE Washed Crushed Fines		0.000		
			TON	3,496.710	69,934.20	
			20.00000	3,496.710		69,934.20

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CAT NO0200 ROADWAY						
0095		MATERIAL ALLOWANCE Washed Sand		0.000		
			TON	6,056.810	78,738.53	
			13.00000	6,056.810		78,738.53
0100	406-09500	*Cold Bituminous Pavement (Recycle)	194,775.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00
0105	411-10255	Emulsified Asphalt (Slow-Setting)	31,441.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00
0110	411-90040	Recycling Agent	259,692.000	0.000		
			GAL	0.000	0.00	
			3.25000	0.000		0.00
0115	612-00001	*Delineator (Type I)	256.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0120	612-00003	*Delineator (Type III)	58.000	0.000		
			EACH	0.000	0.00	
			26.50000	0.000		0.00
0125	614-00011	*Sign Panel (Class I)	18.000	0.000		
			SF	0.000	0.00	
			18.25000	0.000		0.00
0130	614-00012	*Sign Panel (Class II)	36.000	0.000		
			SF	0.000	0.00	
			24.00000	0.000		0.00
0135	614-01512	*Steel Sign Support (2-Inch Round)(Post)	33.000	0.000		
			LF	0.000	0.00	
			26.00000	0.000		0.00
0140	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	3.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00
0145	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	12.000	0.000		
			LF	0.000	0.00	
			29.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0150	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	1.000	0.000		
			EACH	0.000	0.00	
			355.00000	0.000		0.00
0155	625-00001	*Construction Surveying (Hourly)	10.000	0.000		
			HOOR	0.000	0.00	
			125.00000	0.000		0.00
0160	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			273,840.00000	0.000		0.00
0165	626-01000	Public Information Services	1.000	0.000		
			L S	0.000	0.00	
			4,500.00000	0.000		0.00
0170	627-00005	*Epoxy Pavement Marking	700.000	0.000		
			GAL	0.000	0.00	
			69.00000	0.000		0.00
0175	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	1,626.000	0.000		
			GAL	0.000	0.00	
			42.00000	0.000		0.00
0180	630-00000	*Flagging	2,400.000	0.000		
			HOOR	0.000	0.00	
			25.00000	0.000		0.00
0185	630-00007	*Traffic Control Inspection	30.000	0.000		
			DAY	0.000	0.00	
			155.00000	0.000		0.00
0190	630-00012	*Traffic Control Management	60.000	0.000		
			DAY	0.000	0.00	
			625.00000	0.000		0.00
0195	630-80001	*Flashing Beacon (Portable)	4.000	0.000		
			EACH	0.000	0.00	
			625.00000	0.000		0.00
0200	630-80341	*Construction Traffic Sign (Panel Size A)	16.000	0.000		
			EACH	0.000	0.00	
			62.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0205	630-80342	*Construction Traffic Sign (Panel Size B)	56.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0210	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0215	630-80344	*Construction Traffic Sign (Special)	597.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0220	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			4,200.00000	0.000		0.00
0225	630-80380	*Traffic Cone	500.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0230	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0235	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70018	F/A Roadway Smoothness Incentive	265,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70019	F/A Asphalt Cement Cost Adjustment	148,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0260	700-70023	F/A On-The-Job Trainee	1,920.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0261	700-70021	F/A On-The-Job Trainee CO#2	0.000	0.000			
			HOOR	0.000	0.00		
			1.00000	0.000		0.00	
0265	700-70025	F/A Quality Incentive Payment	135,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0270	700-70035	F/A High Speed Internet	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70082	F/A Furnish & Install Electrical Service	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70380	F/A Erosion Control	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 5,987,791.25	\$ 473,873.65	\$ 473,873.65
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0285	620-00001	Field Office (Class 1)	1.000	0.000			
			EACH	0.000	0.00		
			9,000.00000	0.000		0.00	
0290	620-00012	Field Laboratory (Class 2)	1.000	0.000			
			EACH	0.000	0.00		
			8,000.00000	0.000		0.00	
0295	620-00020	Sanitary Facility	4.000	0.000			
			EACH	0.000	0.00		
			900.00000	0.000		0.00	
			CAT 0400	CURRENT AMT	\$ 20,600.00	\$ 0.00	\$ 0.00
PROJECT TOTAL			CURRENT AMT	\$ 6,008,391.25	\$ 473,873.65	\$ 473,873.65	