

ESTIMATE SUMMARY

15:59:08

 CONTID: C17835 ESTIMATE NO: 0005 PROG SPEC YR: 2005
 PCN: 17835-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: US 385, YUMA COUNTY LINE SOUTH
 TIME CHARGED: 41.0 DAYS TIME ALLOW: 60 WORK DAYS
 PERCENT TIME: 68.33 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: STAR100-182
 US 385, YUMA COUNTY LINE SOUTH
 NAME OF ROAD: 385C
 PROJECT COUNTIES: KIT CARSON

CONTRACTOR: SIMON CONTRACTORS
 1103 OLD TOWNE LANE STE 201A
 CHEYENNE WY 82009 307-632-7900
 PAY PERIOD ENDING 07/15/2013 DATE TIME STARTED 12/13/2012
 DATE LET 11/01/2012 DATE WORK BEGAN
 DATE AWARDED 11/16/2012 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/13/2012 DATE ACCEPTED
 DATE NOTICE TO PROCEED 12/13/2012

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,746,419.64 PARTICIPATING	\$ 5,294,623.30	\$ 1,366,234.74
AWARD PROJECT AMT: \$ 5,295,471.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 92.14% TOTAL EARNINGS	5,294,623.30	1,366,234.74
FUNDS AVAILABLE: \$ 451,796.34 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 5,294,623.30	1,366,234.74
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-79,432.07	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 5,215,191.23	1,366,234.74
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 5,215,191.23	1,366,234.74
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 1,366,234.74

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	314.000	0.000		
			EACH	0.000	0.00	
			5.25000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	637.000	637.000		
			SY	0.000	0.00	
			4.25000	637.000		2,707.25
0015	202-00821	*Removal of Sign Panel	4.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0020	203-00060	*Embankment Material (Complete In Place)	5,500.000	924.000		
			CY	2,896.000	62,264.00	
			21.50000	3,820.000		82,130.00
0025	203-01500	Blading	15.000	0.000		
			HOUR	6.000	600.00	
			100.00000	6.000		600.00
0030	208-00002	Erosion Log (12 Inch)	228.000	228.000		
			LF	0.000	0.00	
			3.75000	228.000		855.00
0035	208-00034	Gravel Bag	0.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0040	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,350.00000	0.000		0.00
0045	208-00103	Removal and Disposal of Sediment (Labor)	28.000	20.000		
			HOUR	0.000	0.00	
			25.00000	20.000		500.00
0050	208-00105	Removal and Disposal of Sediment (Equipment)	7.000	5.000		
			HOUR	0.000	0.00	
			40.00000	5.000		200.00
0055	208-00106	Sweeping (Sediment Removal)	2.000	1.500		
			HOUR	0.000	0.00	
			50.00000	1.500		75.00

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CAT NO0200 ROADWAY						
0060	208-00107	Removal of Trash	0.000	0.000		
			HOUR	0.000	0.00	
			20.00000	0.000		0.00
0065	208-00205	Erosion Control Supervisor	70.000	43.500		
			HOUR	14.000	840.00	
			60.00000	57.500		3,450.00
0070	212-00006	*Seeding (Native)	12.400	0.000		
			ACRE	0.000	0.00	
			575.00000	0.000		0.00
0075	212-00032	*Soil Conditioning	12.400	0.000		
			ACRE	0.000	0.00	
			1,525.00000	0.000		0.00
0080	213-00012	*Spray-on Mulch Blanket	18.600	0.000		
			ACRE	2.300	6,440.00	
			2,800.00000	2.300		6,440.00
0085	307-00000	*Hydrated Lime	809.750	809.750		
			TON	0.000	0.00	
			140.00000	809.750		113,365.00
0090	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	62.570	62.570		
			TON	0.000	0.00	
			90.00000	62.570		5,631.30
0095	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	32,903.000	19,995.460		
			TON	11,651.450	1,092,323.44	
			93.75000	31,646.910		2,966,897.81
0095		MATERIAL ALLOWANCE 5/8" Rock		0.000		
			TON	0.000	0.00	
			22.00000	0.000		0.00
0095		MATERIAL ALLOWANCE Crushed Fines		0.000		
			TON	0.000	0.00	
			18.00000	0.000		0.00
0095		MATERIAL ALLOWANCE Washed Crushed Fines		0.000		
			TON	0.000	0.00	
			20.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0095		MATERIAL ALLOWANCE Washed Sand		0.000		
			TON	0.000	0.00	
			13.00000	0.000		0.00
0100	406-09500	*Cold Bituminous Pavement (Recycle)	193,325.100	193,325.000		
			SY	0.000	0.00	
			2.40000	193,325.000		463,980.00
0105	411-10255	Emulsified Asphalt (Slow-Setting)	12,317.000	8,005.130		
			GAL	4,311.870	4,311.87	
			1.00000	12,317.000		12,317.00
0110	411-90040	Recycling Agent	302,762.000	302,762.000		
			GAL	0.000	0.00	
			3.25000	302,762.000		983,976.50
0115	612-00001	*Delineator (Type I)	295.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0120	612-00003	*Delineator (Type III)	56.000	0.000		
			EACH	0.000	0.00	
			26.50000	0.000		0.00
0125	614-00011	*Sign Panel (Class I)	18.000	0.000		
			SF	0.000	0.00	
			18.25000	0.000		0.00
0130	614-00012	*Sign Panel (Class II)	36.000	0.000		
			SF	0.000	0.00	
			24.00000	0.000		0.00
0135	614-01512	*Steel Sign Support (2-Inch Round)(Post)	33.000	0.000		
			LF	0.000	0.00	
			26.00000	0.000		0.00
0140	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	3.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00
0145	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	0.000	0.000		
			LF	0.000	0.00	
			29.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0150	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	0.000	0.000		
			EACH	0.000	0.00	
			355.00000	0.000		0.00
0155	625-00001	*Construction Surveying (Hourly)	19.000	19.000		
			HOUR	0.000	0.00	
			125.00000	19.000		2,375.00
0160	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			273,840.00000	1.000		273,840.00
0165	626-01000	Public Information Services	1.000	0.500		
			L S	0.250	1,125.00	
			4,500.00000	0.750		3,375.00
0170	627-00005	*Epoxy Pavement Marking	700.000	0.000		
			GAL	0.000	0.00	
			69.00000	0.000		0.00
0175	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	2,018.000	1,603.000		
			GAL	415.000	17,430.00	
			42.00000	2,018.000		84,756.00
0180	630-00000	*Flagging	3,300.000	1,954.500		
			HOUR	774.500	19,362.50	
			25.00000	2,729.000		68,225.00
0185	630-00007	*Traffic Control Inspection	30.000	14.000		
			DAY	11.000	1,705.00	
			155.00000	25.000		3,875.00
0190	630-00012	*Traffic Control Management	50.000	27.000		
			DAY	12.000	7,500.00	
			625.00000	39.000		24,375.00
0195	630-80001	*Flashing Beacon (Portable)	4.000	2.000		
			EACH	1.600	1,000.00	
			625.00000	3.600		2,250.00
0200	630-80341	*Construction Traffic Sign (Panel Size A)	21.000	10.500		
			EACH	8.400	520.80	
			62.00000	18.900		1,171.80

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CAT NO0200 ROADWAY						
0205	630-80342	*Construction Traffic Sign (Panel Size B)	79.000	39.500		
			EACH	31.600	3,318.00	
			105.00000	71.100		7,465.50
0210	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	4.000		
			EACH	3.200	336.00	
			105.00000	7.200		756.00
0215	630-80344	*Construction Traffic Sign (Special)	697.000	348.500		
			SF	278.800	4,460.80	
			16.00000	627.300		10,036.80
0220	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	3,360.00	
			4,200.00000	1.800		7,560.00
0225	630-80380	*Traffic Cone	300.000	150.000		
			EACH	120.000	1,200.00	
			10.00000	270.000		2,700.00
0230	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0235	700-70010	F/A Minor Contract Revisions	21,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70018	F/A Roadway Smoothness Incentive	141,678.100	0.000		
			F A	141,678.100	141,678.10	
			1.00000	141,678.100		141,678.10
0255	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	-4,979.600	-4,979.60	
			1.00000	-4,979.600		-4,979.60

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CAT NO0200 ROADWAY							
0260	700-70023	F/A On-The-Job Trainee	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0261	700-70021	F/A On-The-Job Trainee CO#2	1,300.000	0.000			
			HOUR	1,164.000	1,164.00		
			1.00000	1,164.000		1,164.00	
0265	700-70025	F/A Quality Incentive Payment	98,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0270	700-70035	F/A High Speed Internet	1,000.000	0.000			
			F A	274.830	274.83		
			1.00000	274.830		274.83	
0275	700-70082	F/A Furnish & Install Electrical Service	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70380	F/A Erosion Control	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 5,725,819.64	\$ 1,366,234.74	\$ 5,274,023.29
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0285	620-00001	Field Office (Class 1)	1.000	1.000			
			EACH	0.000	0.00		
			9,000.00000	1.000		9,000.00	
0290	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,000.00000	1.000		8,000.00	
0295	620-00020	Sanitary Facility	4.000	4.000			
			EACH	0.000	0.00		
			900.00000	4.000		3,600.00	
			CAT 0400	CURRENT AMT	\$ 20,600.00	\$ 0.00	\$ 20,600.00
PROJECT TOTAL			CURRENT AMT	\$ 5,746,419.64	\$ 1,366,234.74	\$ 5,294,623.29	