

ESTIMATE SUMMARY

13:21:22

 CONTID: C17835 ESTIMATE NO: 0006 PROG SPEC YR: 2005
 PCN: 17835-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: US 385, YUMA COUNTY LINE SOUTH
 TIME CHARGED: 48.0 DAYS TIME ALLOW: 60 WORK DAYS
 PERCENT TIME: 80.00 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: STAR100-182
 US 385, YUMA COUNTY LINE SOUTH
 NAME OF ROAD: 385C
 PROJECT COUNTIES: KIT CARSON

CONTRACTOR: SIMON CONTRACTORS
 1103 OLD TOWNE LANE STE 201A
 CHEYENNE WY 82009 307-632-7900
 PAY PERIOD ENDING 07/31/2013 DATE TIME STARTED 12/13/2012
 DATE LET 11/01/2012 DATE WORK BEGAN
 DATE AWARDED 11/16/2012 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/13/2012 DATE ACCEPTED
 DATE NOTICE TO PROCEED 12/13/2012

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,717,996.62 PARTICIPATING	\$ 5,536,789.25	\$ 242,165.95
AWARD PROJECT AMT: \$ 5,295,471.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 96.83% TOTAL EARNINGS	5,536,789.25	242,165.95
FUNDS AVAILABLE: \$ 181,207.37 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	242,165.95
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-79,432.07	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	242,165.95
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	242,165.95
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 242,165.95

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	205.000	0.000		
			EACH	205.000	1,076.25	
			5.25000	205.000		1,076.25
0010	202-00240	*Removal of Asphalt Mat (Planing)	637.000	637.000		
			SY	0.000	0.00	
			4.25000	637.000		2,707.25
0015	202-00821	*Removal of Sign Panel	4.000	0.000		
			EACH	4.000	420.00	
			105.00000	4.000		420.00
0020	203-00060	*Embankment Material (Complete In Place)	6,050.000	3,820.000		
			CY	0.000	0.00	
			21.50000	3,820.000		82,130.00
0025	203-01500	Blading	30.000	6.000		
			HOUR	6.000	600.00	
			100.00000	12.000		1,200.00
0030	208-00002	Erosion Log (12 Inch)	228.000	228.000		
			LF	0.000	0.00	
			3.75000	228.000		855.00
0035	208-00034	Gravel Bag	0.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0040	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,350.00000	0.000		0.00
0045	208-00103	Removal and Disposal of Sediment (Labor)	28.000	20.000		
			HOUR	0.000	0.00	
			25.00000	20.000		500.00
0050	208-00105	Removal and Disposal of Sediment (Equipment)	7.000	5.000		
			HOUR	1.000	40.00	
			40.00000	6.000		240.00
0055	208-00106	Sweeping (Sediment Removal)	3.000	1.500		
			HOUR	1.500	75.00	
			50.00000	3.000		150.00

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CAT NO0200 ROADWAY						
0060	208-00107	Removal of Trash	0.000	0.000		
			HOUR	0.000	0.00	
			20.00000	0.000		0.00
0065	208-00205	Erosion Control Supervisor	75.000	57.500		
			HOUR	7.000	420.00	
			60.00000	64.500		3,870.00
0070	212-00006	*Seeding (Native)	12.400	0.000		
			ACRE	0.000	0.00	
			575.00000	0.000		0.00
0075	212-00032	*Soil Conditioning	12.400	0.000		
			ACRE	0.000	0.00	
			1,525.00000	0.000		0.00
0080	213-00012	*Spray-on Mulch Blanket	17.000	2.300		
			ACRE	1.840	5,152.00	
			2,800.00000	4.140		11,592.00
0085	307-00000	*Hydrated Lime	809.750	809.750		
			TON	0.000	0.00	
			140.00000	809.750		113,365.00
0090	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	62.570	62.570		
			TON	0.000	0.00	
			90.00000	62.570		5,631.30
0095	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	32,595.140	31,646.910		
			TON	948.230	88,896.56	
			93.75000	32,595.140		3,055,794.38
0095		MATERIAL ALLOWANCE 5/8" Rock		0.000		
			TON	0.000	0.00	
			22.00000	0.000		0.00
0095		MATERIAL ALLOWANCE Crushed Fines		0.000		
			TON	0.000	0.00	
			18.00000	0.000		0.00
0095		MATERIAL ALLOWANCE Washed Crushed Fines		0.000		
			TON	0.000	0.00	
			20.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0095		MATERIAL ALLOWANCE Washed Sand		0.000		
			TON	0.000	0.00	
			13.00000	0.000		0.00
0100	406-09500	*Cold Bituminous Pavement (Recycle)	193,325.000	193,325.000		
			SY	0.000	0.00	
			2.40000	193,325.000		463,980.00
0105	411-10255	Emulsified Asphalt (Slow-Setting)	12,655.000	12,317.000		
			GAL	338.000	338.00	
			1.00000	12,655.000		12,655.00
0110	411-90040	Recycling Agent	302,762.000	302,762.000		
			GAL	0.000	0.00	
			3.25000	302,762.000		983,976.50
0115	612-00001	*Delineator (Type I)	265.000	0.000		
			EACH	265.000	5,300.00	
			20.00000	265.000		5,300.00
0120	612-00003	*Delineator (Type III)	57.000	0.000		
			EACH	57.000	1,510.50	
			26.50000	57.000		1,510.50
0125	614-00011	*Sign Panel (Class I)	18.000	0.000		
			SF	18.000	328.50	
			18.25000	18.000		328.50
0130	614-00012	*Sign Panel (Class II)	36.000	0.000		
			SF	36.000	864.00	
			24.00000	36.000		864.00
0135	614-01512	*Steel Sign Support (2-Inch Round)(Post)	33.000	0.000		
			LF	33.000	858.00	
			26.00000	33.000		858.00
0140	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	3.000	0.000		
			EACH	3.000	540.00	
			180.00000	3.000		540.00
0145	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	0.000	0.000		
			LF	0.000	0.00	
			29.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0150	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	0.000	0.000		
			EACH	0.000	0.00	
			355.00000	0.000		0.00
0155	625-00001	*Construction Surveying (Hourly)	19.000	19.000		
			HOUR	0.000	0.00	
			125.00000	19.000		2,375.00
0160	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			273,840.00000	1.000		273,840.00
0165	626-01000	Public Information Services	1.000	0.750		
			L S	0.000	0.00	
			4,500.00000	0.750		3,375.00
0170	627-00005	*Epoxy Pavement Marking	657.000	0.000		
			GAL	657.000	45,333.00	
			69.00000	657.000		45,333.00
0175	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	2,018.000	2,018.000		
			GAL	0.000	0.00	
			42.00000	2,018.000		84,756.00
0180	630-00000	*Flagging	3,500.000	2,729.000		
			HOUR	282.000	7,050.00	
			25.00000	3,011.000		75,275.00
0185	630-00007	*Traffic Control Inspection	32.000	25.000		
			DAY	2.000	310.00	
			155.00000	27.000		4,185.00
0190	630-00012	*Traffic Control Management	59.000	39.000		
			DAY	7.000	4,375.00	
			625.00000	46.000		28,750.00
0195	630-80001	*Flashing Beacon (Portable)	4.000	3.600		
			EACH	0.000	0.00	
			625.00000	3.600		2,250.00
0200	630-80341	*Construction Traffic Sign (Panel Size A)	21.000	18.900		
			EACH	0.000	0.00	
			62.00000	18.900		1,171.80

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CAT NO0200 ROADWAY						
0205	630-80342	*Construction Traffic Sign (Panel Size B)	79.000	71.100		
			EACH	0.000	0.00	
			105.00000	71.100		7,465.50
0210	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	7.200		
			EACH	0.000	0.00	
			105.00000	7.200		756.00
0215	630-80344	*Construction Traffic Sign (Special)	697.000	627.300		
			SF	0.000	0.00	
			16.00000	627.300		10,036.80
0220	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			4,200.00000	1.800		7,560.00
0225	630-80380	*Traffic Cone	300.000	270.000		
			EACH	0.000	0.00	
			10.00000	270.000		2,700.00
0230	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0235	700-70010	F/A Minor Contract Revisions	34,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70018	F/A Roadway Smoothness Incentive	141,678.100	141,678.100		
			F A	0.000	0.00	
			1.00000	141,678.100		141,678.10
0255	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	-4,979.600		
			F A	-404.700	-404.70	
			1.00000	-5,384.300		-5,384.30

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CAT NO0200 ROADWAY						
0260	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0261	700-70021	F/A On-The-Job Trainee CO#2	1,300.000	1,164.000		
			hour	0.000	0.00	
			1.00000	1,164.000		1,164.00
0265	700-70025	F/A Quality Incentive Payment	79,083.840	0.000		
			F A	79,083.840	79,083.84	
			1.00000	79,083.840		79,083.84
0270	700-70035	F/A High Speed Internet	1,000.000	274.830		
			F A	0.000	0.00	
			1.00000	274.830		274.83
0275	700-70082	F/A Furnish & Install Electrical Service	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 5,697,396.62 \$	242,165.95 \$ 5,516,189.25
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0285	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			9,000.00000	1.000		9,000.00
0290	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0295	620-00020	Sanitary Facility	4.000	4.000		
			EACH	0.000	0.00	
			900.00000	4.000		3,600.00
			CAT 0400	CURRENT AMT	\$ 20,600.00 \$	0.00 \$ 20,600.00
PROJECT TOTAL			CURRENT AMT	\$ 5,717,996.62 \$	242,165.95 \$	5,536,789.25