

ESTIMATE SUMMARY

CONTID: C17835

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 17835-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 57.0 DAYS

TIME ALLOW:

62 WORK DAYS

US 385, YUMA COUNTY LINE SOUTH

PERCENT TIME: 91.94

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: STAR100-182

US 385, YUMA COUNTY LINE SOUTH

NAME OF ROAD: 385C

PROJECT COUNTIES: KIT CARSON

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING

08/29/2013

DATE TIME STARTED

12/13/2012

1103 OLD TOWNE LANE STE 201A

DATE LET

11/01/2012

DATE WORK BEGAN

DATE AWARDED

11/16/2012

DATE TIME STOPPED

08/29/2013

DATE CONTRACT EXECUTED

12/13/2012

DATE ACCEPTED

08/29/2013

CHEYENNE

WY 82009

307-632-7900

DATE NOTICE TO PROCEED

12/13/2012

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 5,708,745.53	PARTICIPATING	\$ 5,708,745.53	\$ 171,956.28
AWARD PROJECT AMT:	\$ 5,295,471.25	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	5,708,745.53	171,956.28
FUNDS AVAILABLE:	\$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	5,708,745.53	171,956.28
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-79,432.07	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	5,629,313.46	171,956.28
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	5,629,313.46	171,956.28
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

171,956.28

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17835
 PCN: 17835-BID
 PROJECT: STAR100-182

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 2
 ESTIMATE RUN 09/10/2013
 16:03:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	207.000	205.000		
			EACH	2.000	10.50	
			5.25000	207.000		1,086.75
0010	202-00240	*Removal of Asphalt Mat (Planing)	637.000	637.000		
			SY	0.000	0.00	
			4.25000	637.000		2,707.25
0015	202-00821	*Removal of Sign Panel	4.000	4.000		
			EACH	0.000	0.00	
			105.00000	4.000		420.00
0019	203-00060	Emb Matl (CIP) CO#5 MCR Line 1	353.000	0.000		
			CY	353.000	12,531.50	
			35.50000	353.000		12,531.50
0020	203-00060	*Embankment Material (Complete In Place)	7,095.000	3,820.000		
			CY	3,275.000	70,412.50	
			21.50000	7,095.000		152,542.50
0025	203-01500	Blading	19.000	12.000		
			HOUR	7.000	700.00	
			100.00000	19.000		1,900.00
0030	208-00002	Erosion Log (12 Inch)	228.000	228.000		
			LF	0.000	0.00	
			3.75000	228.000		855.00
0035	208-00034	Gravel Bag	0.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0040	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,350.00000	0.000		0.00
0045	208-00103	Removal and Disposal of Sediment (Labor)	20.000	20.000		
			HOUR	0.000	0.00	
			25.00000	20.000		500.00
0050	208-00105	Removal and Disposal of Sediment (Equipment)	6.000	6.000		
			HOUR	0.000	0.00	
			40.00000	6.000		240.00

CONTID: C17835
 PCN: 17835-BID
 PROJECT: STAR100-182

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 3
 ESTIMATE RUN 09/10/2013
 16:03:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0055	208-00106	Sweeping (Sediment Removal)	3.000	3.000		
			HOUR	0.000	0.00	
			50.00000	3.000		150.00
0060	208-00107	Removal of Trash	0.000	0.000		
			HOUR	0.000	0.00	
			20.00000	0.000		0.00
0065	208-00205	Erosion Control Supervisor	73.000	64.500		
			HOUR	8.500	510.00	
			60.00000	73.000		4,380.00
0070	212-00006	*Seeding (Native)	13.080	0.000		
			ACRE	13.080	7,521.00	
			575.00000	13.080		7,521.00
0075	212-00032	*Soil Conditioning	13.080	0.000		
			ACRE	13.080	19,947.00	
			1,525.00000	13.080		19,947.00
0080	213-00012	*Spray-on Mulch Blanket	17.220	4.140		
			ACRE	13.080	36,624.00	
			2,800.00000	17.220		48,216.00
0085	307-00000	*Hydrated Lime	809.750	809.750		
			TON	0.000	0.00	
			140.00000	809.750		113,365.00
0090	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	62.570	62.570		
			TON	0.000	0.00	
			90.00000	62.570		5,631.30
0095	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	32,595.140	32,595.140		
			TON	0.000	0.00	
			93.75000	32,595.140		3,055,794.38
0095		MATERIAL ALLOWANCE 5/8" Rock		0.000		
			TON	0.000	0.00	
			22.00000	0.000		0.00
0095		MATERIAL ALLOWANCE Crushed Fines		0.000		
			TON	0.000	0.00	
			18.00000	0.000		0.00

CONTID: C17835
 PCN: 17835-BID
 PROJECT: STAR100-182

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0095		MATERIAL ALLOWANCE Washed Crushed Fines		0.000		
			TON	0.000	0.00	
			20.00000	0.000		0.00
0095		MATERIAL ALLOWANCE Washed Sand		0.000		
			TON	0.000	0.00	
			13.00000	0.000		0.00
0100	406-09500	*Cold Bituminous Pavement (Recycle)	193,325.000	193,325.000		
			SY	0.000	0.00	
			2.40000	193,325.000		463,980.00
0105	411-10255	Emulsified Asphalt (Slow-Setting)	12,655.000	12,655.000		
			GAL	0.000	0.00	
			1.00000	12,655.000		12,655.00
0110	411-90040	Recycling Agent	302,762.000	302,762.000		
			GAL	0.000	0.00	
			3.25000	302,762.000		983,976.50
0115	612-00001	*Delineator (Type I)	267.000	265.000		
			EACH	2.000	40.00	
			20.00000	267.000		5,340.00
0120	612-00003	*Delineator (Type III)	57.000	57.000		
			EACH	0.000	0.00	
			26.50000	57.000		1,510.50
0125	614-00011	*Sign Panel (Class I)	18.000	18.000		
			SF	0.000	0.00	
			18.25000	18.000		328.50
0130	614-00012	*Sign Panel (Class II)	36.000	36.000		
			SF	0.000	0.00	
			24.00000	36.000		864.00
0135	614-01512	*Steel Sign Support (2-Inch Round)(Post)	33.000	33.000		
			LF	0.000	0.00	
			26.00000	33.000		858.00
0140	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	3.000	3.000		
			EACH	0.000	0.00	
			180.00000	3.000		540.00

CONTID: C17835
 PCN: 17835-BID
 PROJECT: STAR100-182

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 5
 ESTIMATE RUN 09/10/2013
 16:03:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0145	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	0.000	0.000		
			LF	0.000	0.00	
			29.00000	0.000		0.00
0150	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	0.000	0.000		
			EACH	0.000	0.00	
			355.00000	0.000		0.00
0155	625-00001	*Construction Surveying (Hourly)	19.000	19.000		
			HOUR	0.000	0.00	
			125.00000	19.000		2,375.00
0160	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			273,840.00000	1.000		273,840.00
0165	626-01000	Public Information Services	1.000	0.750		
			L S	0.250	1,125.00	
			4,500.00000	1.000		4,500.00
0170	627-00005	*Epoxy Pavement Marking	657.000	657.000		
			GAL	0.000	0.00	
			69.00000	657.000		45,333.00
0175	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	2,018.000	2,018.000		
			GAL	0.000	0.00	
			42.00000	2,018.000		84,756.00
0180	630-00000	*Flagging	3,408.000	3,011.000		
			HOUR	397.000	9,925.00	
			25.00000	3,408.000		85,200.00
0185	630-00007	*Traffic Control Inspection	30.000	27.000		
			DAY	3.000	465.00	
			155.00000	30.000		4,650.00
0190	630-00012	*Traffic Control Management	54.000	46.000		
			DAY	8.000	5,000.00	
			625.00000	54.000		33,750.00
0195	630-80001	*Flashing Beacon (Portable)	4.000	3.600		
			EACH	0.400	250.00	
			625.00000	4.000		2,500.00

CONTID: C17835
 PCN: 17835-BID
 PROJECT: STAR100-182

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 6
 ESTIMATE RUN 09/10/2013
 16:03:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0200	630-80341	*Construction Traffic Sign (Panel Size A)	21.000	18.900		
			EACH	2.100	130.20	
			62.00000	21.000		1,302.00
0205	630-80342	*Construction Traffic Sign (Panel Size B)	79.000	71.100		
			EACH	7.900	829.50	
			105.00000	79.000		8,295.00
0210	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	7.200		
			EACH	0.800	84.00	
			105.00000	8.000		840.00
0215	630-80344	*Construction Traffic Sign (Special)	697.000	627.300		
			SF	69.700	1,115.20	
			16.00000	697.000		11,152.00
0220	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	840.00	
			4,200.00000	2.000		8,400.00
0225	630-80380	*Traffic Cone	300.000	270.000		
			EACH	30.000	300.00	
			10.00000	300.000		3,000.00
0230	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
0235	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70018	F/A Roadway Smoothness Incentive	141,678.100	141,678.100		
			F A	0.000	0.00	
			1.00000	141,678.100		141,678.10

CONTID: C17835
 PCN: 17835-BID
 PROJECT: STAR100-182

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 7
 ESTIMATE RUN 09/10/2013
 16:03:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0255	700-70019	F/A Asphalt Cement Cost Adjustment	-5,384.300	-5,384.300		
			F A	0.000	0.00	
			1.00000	-5,384.300		-5,384.30
0260	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0261	700-70021	F/A On-The-Job Trainee CO#2	1,531.000	1,164.000		
			HOOR	367.000	367.00	
			1.00000	1,531.000		1,531.00
0265	700-70025	F/A Quality Incentive Payment	79,083.840	79,083.840		
			F A	0.000	0.00	
			1.00000	79,083.840		79,083.84
0270	700-70035	F/A High Speed Internet	1,003.710	274.830		
			F A	728.880	728.88	
			1.00000	1,003.710		1,003.71
0275	700-70082	F/A Furnish & Install Electrical Service	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 5,688,145.53 \$	171,956.28 \$ 5,688,145.53
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0285	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			9,000.00000	1.000		9,000.00
0290	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0295	620-00020	Sanitary Facility	4.000	4.000		
			EACH	0.000	0.00	
			900.00000	4.000		3,600.00
			CAT 0400	CURRENT AMT	\$ 20,600.00 \$	0.00 \$ 20,600.00
PROJECT TOTAL			CURRENT AMT	\$ 5,708,745.53 \$	171,956.28 \$	5,708,745.53