

ESTIMATE SUMMARY

CONTID: C17843

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 17843-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 46.5 DAYS

TIME ALLOW:

130 WORK DAYS

I-25 Rubbilization 34 South Gaps

PERCENT TIME: 35.77

ORIG TIME ALLOW:

115 WORK DAYS

PROJECT NO: IM 0253-216

I-25 RUBBILIZATION 34 SOUTH GAPS

NAME OF ROAD: 025A

PROJECT COUNTIES: LARIMER

WELD, REGION 4

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

07/29/2011

DATE TIME STARTED 04/25/2011

1707 COLE BOULEVARD SUITE 100

DATE LET

01/13/2011

DATE WORK BEGAN

DATE AWARDED

01/25/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/18/2011

DATE ACCEPTED

GOLDEN

CO 80401

303/985-1070

DATE NOTICE TO PROCEED

04/25/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,653,311.08	PARTICIPATING	\$ 2,027,166.95	\$ 711,508.51
AWARD PROJECT AMT:	\$ 5,149,467.95	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	35.86%	TOTAL EARNINGS	2,027,166.95	711,508.51
FUNDS AVAILABLE:	\$ 3,626,144.13	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,027,166.95	711,508.51
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-57,395.01	-20,775.26
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,969,771.94	690,733.25
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,969,771.94	690,733.25
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 690,733.25

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17843  
 PCN: 17843-BID  
 PROJECT: IM 0253-216

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 08/15/2011

02:16:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00170	*Grinding And Texturing Concrete Pavement	5,040.000	0.000		
			SY	0.000	0.00	
			5.10000	0.000		0.00
0010	202-00201	Removal of Curb	1,579.000	0.000		
			LF	0.000	0.00	
			3.25000	0.000		0.00
0015	202-00210	*Removal of Concrete Pavement	70.000	0.000		
			SY	0.000	0.00	
			60.00000	0.000		0.00
0020	202-00215	*Removal of Concrete Pavement (Planing)	20,000.000	13,949.000		
			SY	0.000	0.00	
			6.40000	13,949.000		89,273.60
0025	202-01130	*Removal of Guardrail Type 3	5,622.000	0.000		
			LF	0.000	0.00	
			2.90000	0.000		0.00
0030	202-01170	*Removal of Guardrail Type 7	1,044.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0035	202-01200	*Removal of Tensioned Cable Barrier	9,800.000	0.000		
			LF	0.000	0.00	
			1.30000	0.000		0.00
0040	202-01300	*Removal of End Anchorage	36.000	0.000		
			EACH	0.000	0.00	
			129.00000	0.000		0.00
0045	202-05008	*Sawing Concrete (8 Inch)	5,000.000	0.000		
			LF	4,207.000	12,831.35	
			3.05000	4,207.000		12,831.35
0050	203-00060	*Embankment Material (Complete In Place)	8,701.000	0.000		
			CY	0.000	0.00	
			25.00000	0.000		0.00
0055	203-01500	Blading	50.000	3.000		
			HOOR	31.000	3,565.00	
			115.00000	34.000		3,910.00

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CAT NO0200 ROADWAY						
0060	207-00205	Topsoil	2,350.000	0.000		
			CY	0.000	0.00	
			20.60000	0.000		0.00
0065	208-00002	*Erosion Log (12 Inch)	2,500.000	567.000		
			LF	0.000	0.00	
			3.50000	567.000		1,984.50
0070	208-00011	*Erosion Bales (Weed Free)	15.000	0.000		
			EACH	0.000	0.00	
			9.65000	0.000		0.00
0075	208-00034	*Gravel Bag	1,000.000	32.000		
			LF	0.000	0.00	
			3.20000	32.000		102.40
0080	208-00045	*Concrete Washout Structure	2.000	0.000		
			EACH	0.000	0.00	
			1,325.00000	0.000		0.00
0085	208-00070	*Vehicle Tracking Pad	4.000	0.500		
			EACH	0.000	0.00	
			1,750.00000	0.500		875.00
0090	208-00103	*Removal and Disposal of Sediment (Labor)	44.000	0.000		
			HOURL	0.000	0.00	
			35.00000	0.000		0.00
0095	208-00105	*Removal and Disposal of Sediment (Equipment)	66.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0100	208-00205	*Erosion Control Supervisor	220.000	30.000		
			HOURL	48.000	2,160.00	
			45.00000	78.000		3,510.00
0105	210-00060	*Reset Marker	4.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0110	210-01130	*Reset Guardrail Type 3	1,568.000	0.000		
			LF	0.000	0.00	
			9.55000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-01200	*Reset End Anchorage	6.000	0.000		
			EACH	0.000	0.00	
			725.00000	0.000		0.00
0120	212-00006	*Seeding (Native)	4.500	0.000		
			ACRE	0.000	0.00	
			455.00000	0.000		0.00
0125	212-00032	*Soil Conditioning	4.500	0.000		
			ACRE	0.000	0.00	
			2,150.00000	0.000		0.00
0130	213-00002	*Mulching (Weed Free Hay)	4.500	0.000		
			ACRE	0.000	0.00	
			455.00000	0.000		0.00
0135	213-00061	*Mulch Tackifier	450.000	0.000		
			LB	0.000	0.00	
			8.05000	0.000		0.00
0140	216-00041	*Soil Retention Blanket (Straw/Coconut)	500.000	0.000		
			SY	0.000	0.00	
			3.10000	0.000		0.00
0145	217-00000	*Herbicide Treatment	7,322.000	3,650.000		
			SY	0.000	0.00	
			0.45000	3,650.000		1,642.50
0150	304-06009	Aggregate Base Course (Class 6) (Special)	12,946.000	441.130		
			TON	0.000	0.00	
			15.10000	441.130		6,661.06
0155	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	1,020.000	0.800		
			TON	0.000	0.00	
			120.00000	0.800		96.00
0160	403-09210	*Stone Matrix Asphalt	11,100.000	0.000		
			TON	0.000	0.00	
			80.90000	0.000		0.00
0165	403-33871	*Hot Mix Asphalt (Grading S) (100) (PG 76-28)	25,300.000	11,889.690		
			TON	5,919.970	351,054.22	
			59.30000	17,809.660		1,056,112.84

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CAT NO0200 ROADWAY						
0166	403-33871	Hot Mix Asphalt (Grading S) (100) (PG 76-28) Change Order 002 / Pavement Transitions	1,703.020 TON	0.000 1,703.020	189,716.43	189,716.43
			111.40000	1,703.020		189,716.43
0170	412-18050	*Rubbilization of Concrete Pavement	70,000.000 SY	42,542.000 16,842.000	77,473.20	273,166.40
			4.60000	59,384.000		273,166.40
0175	507-00101	*Concrete Slope and Ditch Paving (Reinforced	7,322.000 LF	0.000 0.000	0.00	0.00
			16.60000	0.000		0.00
0180	601-03000	*Concrete Class D	3.000 CY	0.000 0.000	0.00	0.00
			270.00000	0.000		0.00
0185	601-04000	*Concrete Class E	20.000 CY	0.000 0.000	0.00	0.00
			950.00000	0.000		0.00
0190	605-82100	Pipe Edge Drain	3,749.000 LF	3,577.000 0.000	0.00	24,323.60
			6.80000	3,577.000		24,323.60
0195	605-84000	Subsurface Drain Outlet	205.000 LF	0.000 0.000	0.00	0.00
			20.50000	0.000		0.00
0200	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	6,017.000 LF	0.000 0.000	0.00	0.00
			13.45000	0.000		0.00
0205	606-00710	*Guardrail Type 7 (Style CA)	1,048.000 LF	0.000 0.000	0.00	0.00
			52.00000	0.000		0.00
0210	606-01340	*End Anchorage Type 3D	5.000 EACH	0.000 0.000	0.00	0.00
			650.00000	0.000		0.00
0215	606-01370	*Transition Type 3G	16.000 EACH	0.000 0.000	0.00	0.00
			1,315.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	606-01395	*Transition Type 3L	6.000	0.000		
			EACH	0.000	0.00	
			590.00000	0.000		0.00
0225	606-01460	*Median Terminal	6.000	0.000		
			EACH	0.000	0.00	
			2,850.00000	0.000		0.00
0230	606-02005	*End Anchorage (Flared)	17.000	0.000		
			EACH	0.000	0.00	
			1,425.00000	0.000		0.00
0235	606-20010	*Tensioned Cable Barrier	9,800.000	0.000		
			LF	0.000	0.00	
			13.05000	0.000		0.00
0240	606-21010	*End Anchorage (Tensioned Cable Barrier)	9.000	0.000		
			EACH	0.000	0.00	
			1,550.00000	0.000		0.00
0245	609-60011	Curb Type 6 (Section M)	1,579.000	0.000		
			LF	0.000	0.00	
			9.20000	0.000		0.00
0250	612-00001	*Delineator (Type I)	82.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0255	612-00002	*Delineator (Type II)	8.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0260	612-00003	*Delineator (Type III)	5.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0265	614-80385	*Rumble Strip	32,812.000	0.000		
			LF	0.000	0.00	
			0.45000	0.000		0.00
0270	625-00000	*Construction Surveying	1.000	0.460		
			L S	0.080	2,080.00	
			26,000.00000	0.540		14,040.00

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CAT NO0200 ROADWAY						
0275	626-00000	*Mobilization	1.000	0.500		
			L S	0.100	19,000.00	
			190,000.00000	0.600		114,000.00
0280	627-00005	*Epoxy Pavement Marking	155.000	0.000		
			GAL	0.000	0.00	
			165.00000	0.000		0.00
0285	627-00011	*Pavement Marking Paint (Waterborne)	1,000.000	323.000		
			GAL	214.000	25,680.00	
			120.00000	537.000		64,440.00
0290	630-00000	*Flagging	3,000.000	1,276.000		
			HOURL	611.000	611.00	
			1.00000	1,887.000		1,887.00
0295	630-00007	*Traffic Control Inspection	49.000	32.000		
			DAY	16.000	1,284.80	
			80.30000	48.000		3,854.40
0300	630-00012	*Traffic Control Management	165.000	34.000		
			DAY	23.000	13,110.00	
			570.00000	57.000		32,490.00
0305	630-00015	*Uniformed Traffic Control Coordination	80.000	10.000		
			HOURL	5.000	5.50	
			1.10000	15.000		16.50
0310	630-80002	*Flashing Beacon (Solar)	8.000	2.000		
			EACH	2.000	1,820.00	
			910.00000	4.000		3,640.00
0315	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	1.000		
			EACH	0.000	0.00	
			110.00000	1.000		110.00
0320	630-80341	*Construction Traffic Sign (Panel Size A)	83.000	10.000		
			EACH	12.000	642.00	
			53.50000	22.000		1,177.00
0325	630-80342	*Construction Traffic Sign (Panel Size B)	126.000	24.500		
			EACH	4.000	214.00	
			53.50000	28.500		1,524.75

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CAT NO0200 ROADWAY						
0330	630-80343	*Construction Traffic Sign (Panel Size C)	48.000	9.000		
			EACH	0.000	0.00	
			53.50000	9.000		481.50
0335	630-80344	*Construction Traffic Sign (Special)	100.000	0.000		
			SF	0.000	0.00	
			16.10000	0.000		0.00
0340	630-80355	*Portable Message Sign Panel	8.000	3.000		
			EACH	0.000	0.00	
			5,350.00000	3.000		16,050.00
0345	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.000		
			EACH	0.500	430.00	
			860.00000	1.500		1,290.00
0350	630-80360	*Drum Channelizing Device	100.000	0.000		
			EACH	2.500	53.75	
			21.50000	2.500		53.75
0355	630-80363	*Drum Channelizing Device (With Light) (Flashing)	5.000	0.000		
			EACH	0.000	0.00	
			59.00000	0.000		0.00
0360	630-80380	*Traffic Cone	600.000	125.000		
			EACH	100.000	645.00	
			6.45000	225.000		1,451.25
0365	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			2,680.00000	0.000		0.00
0370	630-85020	*Mobile Attenuator	2.000	1.000		
			EACH	0.000	0.00	
			13,900.00000	1.000		13,900.00
0375	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0385	700-70012	F/A Asphalt Pavement Incentive	100,000.000	12,324.530		
			F A	0.000	0.00	
			1.00000	12,324.530		12,324.53
0390	700-70016	F/A Fuel Cost Adjustment	175,000.000	16,383.020		
			F A	7,757.460	7,757.46	
			1.00000	24,140.480		24,140.48
0395	700-70018	F/A Roadway Smoothness Incentive	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70019	F/A Asphalt Cement Cost Adjustment	100,000.000	22,828.310		
			F A	684.800	684.80	
			1.00000	23,513.110		23,513.11
0405	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70021	F/A On-The-Job Trainee	800.000	137.000		
			HOURL	140.000	140.00	
			1.00000	277.000		277.00
0415	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 5,621,011.08 \$	710,958.51 \$ 1,994,866.95
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			19,000.00000	1.000		19,000.00
0430	620-00012	Field Laboratory (Class 2)	1.000	0.950		
			EACH	0.050	550.00	
			11,000.00000	1.000		11,000.00
0435	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			1,150.00000	2.000		2,300.00
			CAT 0400	CURRENT AMT	\$ 32,300.00 \$	550.00 \$ 32,300.00
PROJECT TOTAL			CURRENT AMT	\$ 5,653,311.08 \$	711,508.51 \$	2,027,166.95