

ESTIMATE SUMMARY

CONTID: C17860

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 17860-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 144.0 DAYS

TIME ALLOW: 12/31/201 FIXED COMPLETION DAT

SH115 IMPROVEMENTS FT. CARSON

PERCENT TIME: 34.87

ORIG TIME ALLOW: 12/31/201 FIXED COMPLETION DAT

PROJECT NO: NH1151-026

SH115 IMPROVEMENTS FT. CARSON

NAME OF ROAD: 115A

PROJECT COUNTIES: EL PASO

CONTRACTOR:

TEZAK HEAVY EQUIPMENT CO., INC.

PAY PERIOD ENDING 04/06/2012

DATE TIME STARTED 11/15/2011

205 Tunnel Drive

DATE LET 10/06/2011

DATE WORK BEGAN 11/29/2011

DATE AWARDED 10/26/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 11/14/2011

DATE ACCEPTED

CANON CITY CO 81212 719-269-1173

DATE NOTICE TO PROCEED 11/15/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,996,624.88 PARTICIPATING	\$ 1,443,180.09	\$ 298,655.17
AWARD PROJECT AMT:	\$ 5,960,146.41 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	20.63% TOTAL EARNINGS	1,443,180.09	298,655.17
FUNDS AVAILABLE:	\$ 5,553,444.79 STOCKPILED MATERIALS	165,152.00	165,152.00
	GROSS EARNINGS	1,608,332.09	463,807.17
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-40,370.02	-8,959.66
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,567,962.07	454,847.51
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,567,962.07	454,847.51
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 454,847.51

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.750		
			L S	0.000	0.00	
			66,858.14000	0.750		50,143.61
0010	202-00010	Removal of Tree	75.000	57.000		
			EACH	0.000	0.00	
			260.28000	57.000		14,835.96
0015	202-00023	Removal of Embankment Protector Type 3	6.000	1.000		
			EACH	0.000	0.00	
			311.81000	1.000		311.81
0020	202-00026	Removal of Slope and Ditch Paving	857.000	0.000		
			SY	0.000	0.00	
			4.26000	0.000		0.00
0025	202-00035	Removal of Pipe	569.000	529.000		
			LF	40.000	548.80	
			13.72000	569.000		7,806.68
0030	202-00090	Removal of Delineator	27.000	4.000		
			EACH	0.000	0.00	
			17.65000	4.000		70.60
0035	202-00220	*Removal of Asphalt Mat	44,963.000	9,681.000		
			SY	0.000	0.00	
			2.10000	9,681.000		20,330.10
0040	202-00240	*Removal of Asphalt Mat (Planing)	2,268.000	0.000		
			SY	0.000	0.00	
			3.30000	0.000		0.00
0045	202-00250	*Removal of Pavement Marking	5,342.000	5,342.000		
			SF	0.000	0.00	
			1.17000	5,342.000		6,250.14
0050	202-00810	Removal of Ground Sign	19.000	11.000		
			EACH	1.000	52.96	
			52.96000	12.000		635.52
0055	202-00825	*Removal of Flashing Beacon	1.000	0.000		
			EACH	0.000	0.00	
			218.97000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-01000	Removal of Fence	856.000	460.000		
			LF	0.000	0.00	
			1.22000	460.000		561.20
0065	202-01130	Removal of Guardrail Type 3	3,170.000	1,850.000		
			LF	0.000	0.00	
			2.56000	1,850.000		4,736.00
0070	202-01300	Removal of End Anchorage	14.000	4.000		
			EACH	0.000	0.00	
			178.33000	4.000		713.32
0075	202-04001	Plug Culvert	4.000	4.000		
			EACH	0.000	0.00	
			1,297.46000	4.000		5,189.84
0080	202-04002	Clean Culvert	4.000	2.000		
			EACH	0.000	0.00	
			926.43000	2.000		1,852.86
0085	203-00010	*Unclassified Excavation (Complete In Place)	304,987.000	85,687.000		
			CY	54,438.000	246,604.14	
			4.53000	140,125.000		634,766.25
0090	203-00062	*Embankment Material (Complete In Place) (Special) (R-60)	49,239.000	4,554.000		
			CY	0.000	0.00	
			8.38000	4,554.000		38,162.52
0090		MATERIAL ALLOWANCE		0.000		
			CY	19,707.876	165,152.00	
			8.38000	19,707.876		165,152.00
0095	203-01100	Proof Rolling	40.000	0.000		
			HOURL	0.000	0.00	
			73.44000	0.000		0.00
0100	203-01500	Blading	120.000	0.000		
			HOURL	1.000	152.50	
			152.50000	1.000		152.50
0105	203-01594	Combination Loader	120.000	0.000		
			HOURL	0.000	0.00	
			69.55000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	203-01597	Potholing	50.000	7.000		
			HOOR	0.000	0.00	
			130.28000	7.000		911.96
0115	206-00000	Structure Excavation	1,278.000	1,278.000		
			CY	0.000	0.00	
			5.88000	1,278.000		7,514.64
0120	206-00100	Structure Backfill (Class 1)	371.000	345.000		
			CY	0.000	0.00	
			24.04000	345.000		8,293.80
0125	206-01781	Shoring (Area 1)	1.000	1.000		
			L S	0.000	0.00	
			5,746.16000	1.000		5,746.16
0130	206-01782	Shoring (Area 2)	1.000	1.000		
			L S	0.000	0.00	
			5,264.34000	1.000		5,264.34
0135	207-00205	Topsoil	24,000.000	509.000		
			CY	1,037.100	6,533.73	
			6.30000	1,546.100		9,740.43
0140	208-00002	*Erosion Log (12 Inch)	3,000.000	1,690.000		
			LF	20.000	58.60	
			2.93000	1,710.000		5,010.30
0145	208-00020	*Silt Fence	9,000.000	3,450.000		
			LF	0.000	0.00	
			1.12000	3,450.000		3,864.00
0150	208-00034	*Gravel Bag	309.000	264.000		
			LF	45.000	222.75	
			4.95000	309.000		1,529.55
0155	208-00045	Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			275.58000	2.000		551.16
0160	208-00070	Vehicle Tracking Pad	11.000	8.000		
			EACH	3.000	3,012.42	
			1,004.14000	11.000		11,045.54

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CAT NO0200 ROADWAY						
0165	208-00103	Removal and Disposal of Sediment (Labor)	80.000	0.000		
			HOURLY	12.500	1,212.75	
				97.02000		1,212.75
0170	208-00105	Removal and Disposal of Sediment (Equipment)	80.000	0.000		
			HOURLY	9.000	1,065.87	
				118.43000		1,065.87
0175	208-00106	Sweeping (Sediment Removal)	650.000	25.000		
			HOURLY	57.500	3,448.85	
				59.98000		4,948.35
0180	208-00107	Removal of Trash	650.000	15.500		
			HOURLY	22.500	1,223.10	
				54.36000		2,065.68
0185	208-00205	Erosion Control Supervisor	800.000	116.000		
			HOURLY	29.000	1,483.35	
				51.15000		7,416.75
0190	210-00015	Reset End Section	2.000	0.000		
			EACH	0.000	0.00	
				447.39000		0.00
0195	210-00815	*Reset Sign Panel	3.000	0.000		
			EACH	0.000	0.00	
				109.48000		0.00
0200	210-01011	Reset Gate	1.000	0.000		
			EACH	0.000	0.00	
				492.68000		0.00
0205	210-01130	*Reset Guardrail Type 3	762.000	0.000		
			LF	0.000	0.00	
				5.90000		0.00
0210	210-01200	*Reset End Anchorage	1.000	0.000		
			EACH	0.000	0.00	
				446.57000		0.00
0215	210-02900	Relay Riprap	2.000	0.000		
			CY	0.000	0.00	
				75.02000		0.00

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CAT NO0200 ROADWAY						
0220	212-00006	*Seeding (Native)	29.000	0.000		
			ACRE	0.000	0.00	
			397.66000	0.000		0.00
0225	212-00032	*Soil Conditioning	29.000	0.000		
			ACRE	0.000	0.00	
			2,573.08000	0.000		0.00
0230	213-00002	*Mulching (Weed Free Hay)	2.000	0.000		
			ACRE	0.000	0.00	
			505.05000	0.000		0.00
0235	213-00061	Mulch Tackifier	400.000	0.000		
			LB	0.000	0.00	
			2.34000	0.000		0.00
0240	213-00100	*Soil Binder	60.000	10.650		
			ACRE	0.000	0.00	
			531.63000	10.650		5,661.86
0245	214-00205	*Deciduous Tree (5 Gallon Container)	40.000	0.000		
			EACH	0.000	0.00	
			53.16000	0.000		0.00
0250	214-00450	*Evergreen Tree (5 Gallon Container)	35.000	0.000		
			EACH	0.000	0.00	
			58.48000	0.000		0.00
0255	216-00201	*Soil Retention Blanket (Straw-Coconut)	140,000.000	0.000		
			SY	0.000	0.00	
			1.24000	0.000		0.00
0260	217-00000	Herbicide Treatment	100.000	0.000		
			SY	0.000	0.00	
			5.32000	0.000		0.00
0265	304-06000	Aggregate Base Course (Class 6)	22,750.000	0.000		
			TON	0.000	0.00	
			13.67000	0.000		0.00
0270	403-34841	*Hot Mix Asphalt (Grading SX) (100) (PG 64-22)	23,498.000	0.000		
			TON	0.000	0.00	
			52.46000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	7,686.000	0.000		
			TON	0.000	0.00	
			63.35000	0.000		0.00
0280	411-10255	*Emulsified Asphalt (Slow-Setting)	11,692.000	0.000		
			GAL	0.000	0.00	
			4.15000	0.000		0.00
0285	420-00112	Geotextile (Drainage) (Class 1)	317.000	317.000		
			SY	0.000	0.00	
			3.58000	317.000		1,134.86
0290	506-00212	Riprap (12 Inch)	125.000	125.000		
			CY	0.000	0.00	
			44.69000	125.000		5,586.25
0295	506-00218	Riprap (18 Inch)	135.000	130.000		
			CY	0.000	0.00	
			37.19000	130.000		4,834.70
0297	506-01020	Geogrid Reinforce Tensar TX140	859.000	859.000		
			SY	0.000	0.00	
			5.72000	859.000		4,913.48
0300	507-00100	*Concrete Slope and Ditch Paving (Reinforced)	157.000	0.000		
			CY	0.000	0.00	
			248.26000	0.000		0.00
0305	601-01025	*Concrete Class B (Miscellaneous)	48.500	48.500		
			CY	0.000	0.00	
			355.59000	48.500		17,246.12
0310	601-03030	*Concrete Class D (Box Culvert)	15.500	8.900		
			CY	-0.900	-385.38	
			428.20000	8.000		3,425.60
0315	601-03050	*Concrete Class D (Wall)	7.600	0.000		
			CY	7.600	2,967.12	
			390.41000	7.600		2,967.12
0320	602-00000	*Reinforcing Steel	2,977.000	2,233.000		
			LB	744.000	788.64	
			1.06000	2,977.000		3,155.62

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CAT NO0200 ROADWAY						
0325	603-00060	Culvert Lining (60 Inch)	333.000	333.000		
			LF	0.000	0.00	
			580.72000	333.000		193,379.76
0330	603-10360	36 Inch Corrugated Steel Pipe	78.000	78.000		
			LF	0.000	0.00	
			78.01000	78.000		6,084.78
0335	603-10900	90 Inch Corrugated Steel Pipe	152.000	152.000		
			LF	0.000	0.00	
			158.16000	152.000		24,040.32
0340	603-30024	24 Inch Steel End Section	3.000	0.000		
			EACH	0.000	0.00	
			449.27000	0.000		0.00
0345	603-30036	36 Inch Steel End Section	1.000	1.000		
			EACH	0.000	0.00	
			795.84000	1.000		795.84
0350	604-00305	Inlet Type C (5 Foot)	3.000	0.000		
			EACH	0.000	0.00	
			2,398.92000	0.000		0.00
0352	605-82200	French Drain	504.000	504.000		
			LF	0.000	0.00	
			62.76000	504.000		31,631.04
0355	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	3,500.000	0.000		
			LF	0.000	0.00	
			14.89000	0.000		0.00
0360	606-02003	*End Anchorage (Nonflared)	10.000	0.000		
			EACH	0.000	0.00	
			1,775.64000	0.000		0.00
0365	607-00005	End Post	1.000	0.000		
			EACH	0.000	0.00	
			182.88000	0.000		0.00
0370	607-00010	Corner and Line Brace Post	2.000	0.000		
			EACH	0.000	0.00	
			228.60000	0.000		0.00

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CAT NO0200 ROADWAY						
0375	607-01000	Fence Barbed Wire with Metal Posts	656.000	0.000		
			LF	0.000	0.00	
			1.28000	0.000		0.00
0380	609-60011	*Curb Type 6 (Section M)	4,812.000	0.000		
			LF	0.000	0.00	
			5.85000	0.000		0.00
0385	612-00001	*Delineator (Type I)	56.000	0.000		
			EACH	0.000	0.00	
			16.42000	0.000		0.00
0390	612-00002	*Delineator (Type II)	86.000	0.000		
			EACH	0.000	0.00	
			18.61000	0.000		0.00
0395	612-00003	*Delineator (Type III)	6.000	0.000		
			EACH	0.000	0.00	
			22.99000	0.000		0.00
0400	613-00206	*2 Inch Electrical Conduit (Bored)	217.000	0.000		
			LF	0.000	0.00	
			8.51000	0.000		0.00
0405	613-01200	*2 Inch Electrical Conduit (Plastic)	497.000	0.000		
			LF	0.000	0.00	
			8.51000	0.000		0.00
0410	613-07034	*Pull Box (24"x36"x18")	5.000	0.000		
			EACH	0.000	0.00	
			478.47000	0.000		0.00
0415	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			4,784.65000	0.000		0.00
0420	613-32400	*Light Standard Steel (40 Foot)	4.000	0.000		
			EACH	0.000	0.00	
			1,993.61000	0.000		0.00
0425	613-40010	*Light Standard Foundation	4.000	0.000		
			EACH	0.000	0.00	
			797.44000	0.000		0.00

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CAT NO0200 ROADWAY						
0430	613-50100	*Lighting Control Center	3.000	0.000		
			EACH	0.000	0.00	
			1,594.88000	0.000		0.00
0435	613-70400	*Luminaire High Pressure Sodium (400 Watt)	4.000	0.000		
			EACH	0.000	0.00	
			307.28000	0.000		0.00
0440	614-00011	*Sign Panel (Class I)	103.000	0.000		
			SF	0.000	0.00	
			17.01000	0.000		0.00
0445	614-00012	*Sign Panel (Class II)	328.000	0.000		
			SF	0.000	0.00	
			19.14000	0.000		0.00
0450	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	6.000	0.000		
			EACH	0.000	0.00	
			159.49000	0.000		0.00
0455	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	21.000	0.000		
			EACH	0.000	0.00	
			345.56000	0.000		0.00
0460	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase	4.000	0.000		
			EACH	0.000	0.00	
			425.30000	0.000		0.00
0465	614-80385	*Rumble Strip	10,398.000	0.000		
			LF	0.000	0.00	
			0.79000	0.000		0.00
0470	615-00030	Embankment Protector Type 3	6.000	0.000		
			EACH	0.000	0.00	
			360.81000	0.000		0.00
0475	624-20012	12 Inch Drainage Pipe (Class 0)	112.000	0.000		
			LF	0.000	0.00	
			30.67000	0.000		0.00
0480	624-20018	18 Inch Drainage Pipe (Class 0)	928.000	0.000		
			LF	0.000	0.00	
			29.63000	0.000		0.00

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CAT NO0200 ROADWAY						
0485	624-20024	24 Inch Drainage Pipe (Class 0)	941.000	0.000		
			LF	0.000	0.00	
			39.02000	0.000		0.00
0490	625-00000	*Construction Surveying	1.000	0.440		
			L S	0.000	0.00	
			16,888.76000	0.440		7,431.05
0495	626-00000	*Mobilization	1.000	0.500		
			L S	0.000	0.00	
			195,025.59000	0.500		97,512.80
0500	627-00005	*Epoxy Pavement Marking	158.000	0.000		
			GAL	0.000	0.00	
			88.25000	0.000		0.00
0505	627-00011	*Pavement Marking Paint (Waterborne)	474.000	68.000		
			GAL	0.000	0.00	
			45.12000	68.000		3,068.16
0510	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	405.000	0.000		
			SF	0.000	0.00	
			13.82000	0.000		0.00
0515	629-01002	*Survey Monument (Type 2)	7.000	0.000		
			EACH	0.000	0.00	
			178.63000	0.000		0.00
0520	630-00000	*Flagging	2,000.000	95.000		
			HOURL	218.500	4,647.50	
			21.27000	313.500		6,668.15
0525	630-00007	*Traffic Control Inspection	126.000	43.000		
			DAY	7.000	521.01	
			74.43000	50.000		3,721.50
0530	630-00012	*Traffic Control Management	303.000	51.000		
			DAY	24.000	9,696.96	
			404.04000	75.000		30,303.00
0535	630-80001	*Flashing Beacon (Portable)	6.000	3.000		
			EACH	0.000	0.00	
			1,063.26000	3.000		3,189.78

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CAT NO0200 ROADWAY						
0540	630-80336	*Barricade (Type 3 M-B) (Temporary)	7.000	0.000		
			EACH	0.000	0.00	
			186.07000	0.000		0.00
0545	630-80341	*Construction Traffic Sign (Panel Size A)	14.000	7.000		
			EACH	0.000	0.00	
			37.21000	7.000		260.47
0550	630-80342	*Construction Traffic Sign (Panel Size B)	43.000	21.500		
			EACH	0.000	0.00	
			79.74000	21.500		1,714.41
0555	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	0.000	0.00	
			42.53000	0.000		0.00
0560	630-80344	*Construction Traffic Sign (Special)	86.500	25.000		
			SF	0.000	0.00	
			8.51000	25.000		212.75
0565	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			2,126.51000	1.000		2,126.51
0570	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			EACH	0.000	0.00	
			1,063.26000	0.500		531.63
0575	630-80360	*Drum Channelizing Device	140.000	70.000		
			EACH	0.000	0.00	
			69.11000	70.000		4,837.70
0580	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	0.000		
			EACH	0.000	0.00	
			69.11000	0.000		0.00
0585	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	0.000	0.00	
			69.11000	0.000		0.00
0590	630-80370	Concrete Barrier (Temporary)	6,140.000	2,520.000		
			LF	550.000	14,261.50	
			25.93000	3,070.000		79,605.10

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0595	630-80380	*Traffic Cone	200.000	40.000		
			EACH	0.000	0.00	
			10.63000	40.000		425.20
0600	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,126.51000	0.000		0.00
0605	630-85010	*Impact Attenuator (Temporary)	6.000	1.500		
			EACH	0.000	0.00	
			1,594.88000	1.500		2,392.32
0610	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			15,948.84000	0.000		0.00
0615	700-70010	F/A Minor Contract Revisions	400,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0620	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0625	700-70012	F/A Asphalt Pavement Incentive	93,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0630	700-70016	F/A Fuel Cost Adjustment	89,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0635	700-70018	F/A Roadway Smoothness Incentive	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0640	700-70019	F/A Asphalt Cement Cost Adjustment	115,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0645	700-70021	F/A On-The-Job Trainee	1,536.000	538.000		
			HOOR	538.000	538.00	
			1.00000	1,076.000		1,076.00

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CAT NO0200 ROADWAY						
0650	700-70380	F/A Erosion Control	200,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 6,966,078.91	\$ 463,807.17 \$ 1,577,786.07
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0660	620-00002	Field Office (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			16,192.65000	1.000		16,192.65
0665	620-00012	Field Laboratory (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			11,068.81000	1.000		11,068.81
0670	620-00020	Sanitary Facility	1.000	1.000		
		EACH		0.000	0.00	
			3,284.51000	1.000		3,284.51
			CAT 0400	CURRENT AMT	\$ 30,545.97	\$ 0.00 \$ 30,545.97
PROJECT TOTAL			CURRENT AMT	\$ 6,996,624.88	\$ 463,807.17	\$ 1,608,332.04