

ESTIMATE SUMMARY

CONTID: C17884

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17884-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 14.0 DAYS

TIME ALLOW:

70 WORK DAYS

SH 287: FEDERAL TO LAUREL

PERCENT TIME: 20.00

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: NHR600-376

SH 287: FEDERAL TO LAUREL

NAME OF ROAD:

PROJECT COUNTIES: ADAMS, REGION 6

BROOMFIELD, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

DENVER CO 80229 303/273-9382

PAY PERIOD ENDING	07/27/2011	DATE TIME STARTED	07/05/2011
DATE LET	05/12/2011	DATE WORK BEGAN	07/05/2011
DATE AWARDED	05/24/2011	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	06/07/2011	DATE ACCEPTED	
DATE NOTICE TO PROCEED	07/05/2011		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,222,631.18 PARTICIPATING	\$ 76,366.06	\$ 76,366.06
AWARD PROJECT AMT:	\$ 2,491,375.18 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	2.37% TOTAL EARNINGS	76,366.06	76,366.06
FUNDS AVAILABLE:	\$ 3,146,265.12 STOCKPILED MATERIALS	2,994.25	2,994.25
	GROSS EARNINGS	79,360.31	79,360.31
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,290.98	-2,290.98
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	77,069.33	77,069.33
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	77,069.33	77,069.33
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 77,069.33

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	25.000	0.000		
			EACH	1.000	5.39	
			5.39000	1.000		5.39
0010	202-00195	*Removal of Median Cover	440.000	0.000		
			SY	228.000	2,188.80	
			9.60000	228.000		2,188.80
0015	202-00203	*Removal of Curb and Gutter	1,304.000	0.000		
			LF	1,226.700	6,084.43	
			4.96000	1,226.700		6,084.43
0020	202-00206	*Removal of Concrete Curb Ramp	117.000	0.000		
			SY	52.700	1,051.37	
			19.95000	52.700		1,051.37
0025	202-00220	*Removal of Asphalt Mat	444.000	0.000		
			SY	8.910	61.84	
			6.94000	8.910		61.84
0030	202-00240	*Removal of Asphalt Mat (Planing)	176,492.000	0.000		
			SY	0.000	0.00	
			1.90000	0.000		0.00
0035	202-00246	*Removal of Asphalt Mat (Planing) (Special)	350.000	0.000		
			SY	0.000	0.00	
			3.71000	0.000		0.00
0040	202-00810	*Removal of Ground Sign	7.000	0.000		
			EACH	6.000	226.38	
			37.73000	6.000		226.38
0045	202-00821	*Removal of Sign Panel	17.000	0.000		
			EACH	0.000	0.00	
			10.78000	0.000		0.00
0050	202-01300	*Removal of End Anchorage	1.000	0.000		
			EACH	0.000	0.00	
			156.33000	0.000		0.00
0055	202-04005	*Clean Valve Box	29.000	0.000		
			EACH	0.000	0.00	
			117.52000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	*Potholing	20.000	0.000		
			177.89000	0.000	0.00	0.00
0065	208-00002	*Erosion Log (12 Inch)	1,000.000	0.000		
			3.23000	0.000	0.00	0.00
0070	208-00034	*Gravel Bag	1,000.000	0.000		
			4.31000	0.000	0.00	0.00
0075	208-00045	*Concrete Washout Structure	4.000	0.000		
			5.39000	1.000	5.39	5.39
0080	208-00051	*Storm Drain Inlet Protection (Type 1)	40.000	0.000		
			5.39000	36.000	194.04	194.04
0085	208-00052	*Storm Drain Inlet Protection (Type 2)	20.000	0.000		
			5.39000	8.000	43.12	43.12
0090	208-00070	Vehicle Tracking Pad	1.000	0.000		
			700.79000	0.000	0.00	0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	100.000	0.000		
			37.73000	0.000	0.00	0.00
0100	208-00106	Sweeping (Sediment Removal)	140.000	0.000		
			140.16000	0.000	0.00	0.00
0105	208-00205	*Erosion Control Supervisor	250.000	0.000		
			59.30000	0.000	0.00	0.00
0110	210-04010	Adjust Manhole	34.000	0.000		
			433.18000	0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0115	210-04050	Adjust Valve Box	118.000	0.000		
			EACH	0.000	0.00	
			124.47000	0.000		0.00
0120	304-06007	Aggregate Base Course (Class 6)	177.000	0.000		
			CY	0.000	0.00	
			22.45000	0.000		0.00
0125	304-06008	Aggregate Base Course (Class 6) (Special)	20.000	0.000		
			CY	0.000	0.00	
			34.12000	0.000		0.00
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	183.000	0.000		
			TON	0.000	0.00	
			98.93000	0.000		0.00
0135	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22)	200.000	0.000		
			TON	0.000	0.00	
			60.36000	0.000		0.00
0140	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	23,795.000	0.000		
			TON	0.000	0.00	
			56.71000	0.000		0.00
0145	411-10255	Emulsified Asphalt (Slow-Setting)	8,900.000	0.000		
			GAL	0.000	0.00	
			2.60000	0.000		0.00
0150	606-01370	*Transition Type 3G	1.000	0.000		
			EACH	0.000	0.00	
			1,390.79000	0.000		0.00
0150		MATERIAL ALLOWANCE Type 3G		0.000		
			EACH	1.000	435.25	
			435.25000	1.000		435.25
0155	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			EACH	0.000	0.00	
			2,274.85000	0.000		0.00
0155		MATERIAL ALLOWANCE End Anchor(Nonflared)		0.000		
			EACH	1.000	1,424.00	
			1,424.00000	1.000		1,424.00

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CAT NO0200 ROADWAY						
0160	606-02005	*End Anchorage (Flared)	1.000	0.000		
			EACH	0.000	0.00	
			1,886.72000	0.000		0.00
0160		MATERIAL ALLOWANCE End Anchor(Flared)		0.000		
			EACH	1.000	1,135.00	
			1,135.00000	1.000		1,135.00
0165	606-99999	Guardrail Type 7 (Precast)	190.000	0.000		
			LF	0.000	0.00	
			64.69000	0.000		0.00
0170	607-11580	*Fence (Temporary)	1,000.000	0.000		
			LF	0.000	0.00	
			1.29000	0.000		0.00
0175	608-00011	*Curb Ramp (Fast Track)	75.000	0.000		
			SY	19.600	1,815.16	
			92.61000	19.600		1,815.16
0180	608-00015	*Truncated Domes	576.000	0.000		
			SF	394.000	15,078.38	
			38.27000	394.000		15,078.38
0185	609-31010	*Curb and Gutter Type 2 (Section I-B) (Fast Track)	1,235.000	0.000		
			LF	9.700	155.78	
			16.06000	9.700		155.78
0190	609-31020	*Curb and Gutter Type 2 (Section II-B) (Fast Track)	250.000	0.000		
			LF	192.700	3,636.25	
			18.87000	192.700		3,636.25
0195	610-00020	*Median Cover Material (Patterned Concrete)	1,745.000	0.000		
			SF	12.600	93.74	
			7.44000	12.600		93.74
0200	612-00001	*Delineator (Type I)	60.000	0.000		
			EACH	0.000	0.00	
			17.25000	0.000		0.00
0205	612-00002	*Delineator (Type II)	20.000	0.000		
			EACH	0.000	0.00	
			18.33000	0.000		0.00

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CAT NO0200 ROADWAY						
0210	612-00003	*Delineator (Type III)	20.000	0.000		
			EACH	0.000	0.00	
			19.41000	0.000		0.00
0215	613-07000	*Pull Box (Special)	15.000	0.000		
			EACH	0.000	0.00	
			323.44000	0.000		0.00
0220	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			3,234.38000	0.000		0.00
0225	614-00011	*Sign Panel (Class I)	143.000	0.000		
			SF	0.000	0.00	
			17.25000	0.000		0.00
0230	614-00012	*Sign Panel (Class II)	21.000	0.000		
			SF	0.000	0.00	
			22.64000	0.000		0.00
0235	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	10.000	0.000		
			EACH	0.000	0.00	
			388.13000	0.000		0.00
0240	614-70336	*Traffic Signal Face (12-12-12)	1.000	0.000		
			EACH	0.000	0.00	
			1,078.13000	0.000		0.00
0245	614-72875	*Loop Detector Wire	6,552.000	0.000		
			LF	0.000	0.00	
			3.02000	0.000		0.00
0250	614-72889	*Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive)	2.000	0.000		
			EACH	0.000	0.00	
			2,587.51000	0.000		0.00
0255	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.250	835.55	
			3,342.19000	0.250		835.55
0260	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			38,165.30000	0.000		0.00

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CAT NO0200 ROADWAY						
0265	626-01000	Public Information Services	1.000	0.000		
			L S	0.250	1,288.37	
			5,153.46000	0.250		1,288.37
0270	627-00005	*Epoxy Pavement Marking	214.000	0.000		
			GAL	0.000	0.00	
			75.47000	0.000		0.00
0275	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	605.000	0.000		
			GAL	0.000	0.00	
			32.34000	0.000		0.00
0280	627-01001	*Preformed Plastic Pavement Marking (Type I)	13,095.000	0.000		
			SF	0.000	0.00	
			9.70000	0.000		0.00
0285	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	383.000	0.000		
			SF	0.000	0.00	
			10.78000	0.000		0.00
0290	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	6,920.000	0.000		
			SF	0.000	0.00	
			8.63000	0.000		0.00
0295	629-01110	*Locate Monuments	8.000	0.000		
			HOURL	0.000	0.00	
			107.81000	0.000		0.00
0300	630-00000	*Flagging	3,000.000	0.000		
			HOURL	23.000	582.82	
			25.34000	23.000		582.82
0305	630-00003	*Uniformed Traffic Control	450.000	0.000		
			HOURL	0.000	0.00	
			53.91000	0.000		0.00
0310	630-00007	*Traffic Control Inspection	40.000	0.000		
			DAY	14.000	679.28	
			48.52000	14.000		679.28
0315	630-00012	*Traffic Control Management	70.000	0.000		
			DAY	11.000	5,929.66	
			539.06000	11.000		5,929.66

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CAT NO0200 ROADWAY						
0320	630-00025	*Traffic Control Vehicle	450.000	0.000		
			HOOR	0.000	0.00	
			5.39000	0.000		0.00
0325	630-80001	*Flashing Beacon (Portable)	8.000	0.000		
			EACH	4.000	215.64	
			53.91000	4.000		215.64
0330	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			53.91000	0.000		0.00
0335	630-80341	*Construction Traffic Sign (Panel Size A)	34.000	0.000		
			EACH	6.000	64.68	
			10.78000	6.000		64.68
0340	630-80342	*Construction Traffic Sign (Panel Size B)	84.000	0.000		
			EACH	28.000	301.84	
			10.78000	28.000		301.84
0345	630-80343	*Construction Traffic Sign (Panel Size C)	14.000	0.000		
			EACH	2.000	21.56	
			10.78000	2.000		21.56
0350	630-80344	*Construction Traffic Sign (Special)	128.000	0.000		
			SF	64.000	1,034.88	
			16.17000	64.000		1,034.88
0355	630-80355	*Portable Message Sign Panel	8.000	0.000		
			EACH	4.000	8,625.04	
			2,156.26000	4.000		8,625.04
0360	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	1.000	1,078.13	
			1,078.13000	1.000		1,078.13
0365	630-80360	*Drum Channelizing Device	350.000	0.000		
			EACH	27.000	582.12	
			21.56000	27.000		582.12
0370	630-80380	*Traffic Cone	500.000	0.000		
			EACH	50.000	269.50	
			5.39000	50.000		269.50



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CAT NO0200 ROADWAY						
0375	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	0.000		
			EACH	0.500	10,781.29	
			21,562.58000	0.500		10,781.29
0380	700-70010	F/A Minor Contract Revisions	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70011	F/A Partnering	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70012	F/A Asphalt Pavement Incentive	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70016	F/A Fuel Cost Adjustment	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70018	F/A Roadway Smoothness Incentive	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70019	F/A Asphalt Cement Cost Adjustment	260,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70022	F/A OJT Colorado Training Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70023	F/A On-The-Job Trainee	256.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70031	F/A INTERIM SURFACE REPAIR	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0430	700-70380	F/A Erosion Control	5,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,199,479.58 \$	65,924.68 \$ 65,924.68
CAT NO0310 STRUCTURE #E-16-CU						
0435	202-00425	*Removal of Bridge Railing	34.000	0.000		
		LF		0.000	0.00	
			9.22000	0.000		0.00
0440	606-11025	*Bridge Rail Type 10H (Special)	34.000	0.000		
		LF		0.000	0.00	
			13.10000	0.000		0.00
			CAT 0310	CURRENT AMT	\$ 758.88 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0445	620-00002	Field Office (Class 2)	1.000	0.000		
		EACH		0.600	5,737.80	
			9,563.00000	0.600		5,737.80
0450	620-00012	Field Laboratory (Class 2)	1.000	0.000		
		EACH		0.600	7,406.74	
			12,344.57000	0.600		7,406.74
0455	620-00020	Sanitary Facility	1.000	0.000		
		EACH		0.600	291.09	
			485.15000	0.600		291.09
			CAT 0400	CURRENT AMT	\$ 22,392.72 \$	13,435.63 \$ 13,435.63
PROJECT TOTAL			CURRENT AMT	\$ 3,222,631.18 \$	79,360.31 \$	79,360.31