

ESTIMATE SUMMARY

CONTID: C17884

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17884-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 40.0 DAYS

TIME ALLOW:

70 WORK DAYS

SH 287: FEDERAL TO LAUREL

PERCENT TIME: 57.14

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: NHR600-376

SH 287: FEDERAL TO LAUREL

NAME OF ROAD:

PROJECT COUNTIES: ADAMS, REGION 6

BROOMFIELD, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

DENVER

CO 80229 303/273-9382

PAY PERIOD ENDING	09/01/2011	DATE TIME STARTED	07/05/2011
DATE LET	05/12/2011	DATE WORK BEGAN	07/05/2011
DATE AWARDED	05/24/2011	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	06/07/2011	DATE ACCEPTED	
DATE NOTICE TO PROCEED	07/05/2011		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,229,564.72 PARTICIPATING	\$ 1,033,606.00	\$ 957,239.94
AWARD PROJECT AMT:	\$ 2,491,375.18 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	32.00% TOTAL EARNINGS	1,033,606.00	957,239.94
FUNDS AVAILABLE:	\$ 2,195,958.72 STOCKPILED MATERIALS	2,994.25	0.00
	GROSS EARNINGS	1,036,600.25	957,239.94
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-30,321.20	-28,030.22
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,006,279.05	929,209.72
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,006,279.05	929,209.72
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 929,209.72

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17884
 PCN: 17884-BID
 PROJECT: NHR600-376

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 09/01/2011

03:14:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00090	*Removal of Delineator	25.000	1.000		
			EACH	0.000	0.00	
			5.39000	1.000		5.39
0010	202-00195	*Removal of Median Cover	440.000	228.000		
			SY	23.500	225.60	
			9.60000	251.500		2,414.40
0015	202-00203	*Removal of Curb and Gutter	1,321.700	1,226.700		
			LF	95.000	471.20	
			4.96000	1,321.700		6,555.63
0020	202-00206	*Removal of Concrete Curb Ramp	117.000	52.700		
			SY	7.000	139.65	
			19.95000	59.700		1,191.02
0025	202-00220	*Removal of Asphalt Mat	444.000	8.910		
			SY	96.000	666.24	
			6.94000	104.910		728.08
0030	202-00240	*Removal of Asphalt Mat (Planing)	176,492.000	0.000		
			SY	172,047.000	326,889.30	
			1.90000	172,047.000		326,889.30
0035	202-00246	*Removal of Asphalt Mat (Planing) (Special)	350.000	0.000		
			SY	20.000	74.20	
			3.71000	20.000		74.20
0040	202-00810	*Removal of Ground Sign	7.000	6.000		
			EACH	0.000	0.00	
			37.73000	6.000		226.38
0045	202-00821	*Removal of Sign Panel	17.000	0.000		
			EACH	1.000	10.78	
			10.78000	1.000		10.78
0050	202-01300	*Removal of End Anchorage	1.000	0.000		
			EACH	0.000	0.00	
			156.33000	0.000		0.00
0055	202-04005	*Clean Valve Box	29.000	0.000		
			EACH	0.000	0.00	
			117.52000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	*Potholing	20.000	0.000		
			177.89000	0.000	0.00	0.00
0065	208-00002	*Erosion Log (12 Inch)	1,000.000	0.000		
			3.23000	0.000	0.00	0.00
0070	208-00034	*Gravel Bag	1,000.000	0.000		
			4.31000	12.000	51.72	51.72
				12.000		
0075	208-00045	*Concrete Washout Structure	4.000	1.000		
			5.39000	0.000	0.00	5.39
				1.000		
0080	208-00051	*Storm Drain Inlet Protection (Type 1)	91.000	36.000		
			5.39000	55.000	296.45	490.49
				91.000		
0085	208-00052	*Storm Drain Inlet Protection (Type 2)	301.000	8.000		
			5.39000	293.000	1,579.27	1,622.39
				301.000		
0090	208-00070	Vehicle Tracking Pad	1.000	0.000		
			700.79000	0.000	0.00	0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	100.000	0.000		
			37.73000	4.000	150.92	150.92
				4.000		
0100	208-00106	Sweeping (Sediment Removal)	140.000	0.000		
			140.16000	15.750	2,207.52	2,207.52
				15.750		
0105	208-00205	*Erosion Control Supervisor	250.000	0.000		
			59.30000	0.000	0.00	0.00
				0.000		
0110	210-04010	Adjust Manhole	34.000	0.000		
			433.18000	15.000	6,497.70	6,497.70
				15.000		

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CAT NO0200 ROADWAY						
0115	210-04050	Adjust Valve Box	118.000	0.000		
			EACH	0.000	0.00	
			124.47000	0.000		0.00
0120	304-06007	Aggregate Base Course (Class 6)	177.000	0.000		
			CY	19.000	426.55	
			22.45000	19.000		426.55
0125	304-06008	Aggregate Base Course (Class 6) (Special)	20.000	0.000		
			CY	0.000	0.00	
			34.12000	0.000		0.00
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	219.180	0.000		
			TON	219.180	21,683.48	
			98.93000	219.180		21,683.48
0135	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22)	200.000	0.000		
			TON	0.000	0.00	
			60.36000	0.000		0.00
0140	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	23,795.000	0.000		
			TON	7,212.890	409,042.99	
			56.71000	7,212.890		409,042.99
0145	411-10255	Emulsified Asphalt (Slow-Setting)	8,900.000	0.000		
			GAL	1,653.700	4,299.62	
			2.60000	1,653.700		4,299.62
0150	606-01370	*Transition Type 3G	1.000	0.000		
			EACH	0.000	0.00	
			1,390.79000	0.000		0.00
0150		MATERIAL ALLOWANCE Type 3G		1.000		
			EACH	0.000	0.00	
			435.25000	1.000		435.25
0155	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			EACH	0.000	0.00	
			2,274.85000	0.000		0.00
0155		MATERIAL ALLOWANCE End Anchor(Nonflared)		1.000		
			EACH	0.000	0.00	
			1,424.00000	1.000		1,424.00

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CAT NO0200 ROADWAY						
0160	606-02005	*End Anchorage (Flared)	1.000	0.000		
			EACH	0.000	0.00	
			1,886.72000	0.000		0.00
0160		MATERIAL ALLOWANCE End Anchor(Flared)		1.000		
			EACH	0.000	0.00	
			1,135.00000	1.000		1,135.00
0165	606-99999	Guardrail Type 7 (Precast)	190.000	0.000		
			LF	0.000	0.00	
			64.69000	0.000		0.00
0170	607-11580	*Fence (Temporary)	1,000.000	0.000		
			LF	0.000	0.00	
			1.29000	0.000		0.00
0175	608-00011	*Curb Ramp (Fast Track)	75.000	19.600		
			SY	6.000	555.66	
			92.61000	25.600		2,370.82
0180	608-00015	*Truncated Domes	576.000	394.000		
			SF	8.000	306.16	
			38.27000	402.000		15,384.54
0185	609-31010	*Curb and Gutter Type 2 (Section I-B) (Fast Track)	1,235.000	9.700		
			LF	1,215.000	19,512.90	
			16.06000	1,224.700		19,668.68
0190	609-31020	*Curb and Gutter Type 2 (Section II-B) (Fast Track)	250.000	192.700		
			LF	18.000	339.66	
			18.87000	210.700		3,975.91
0195	610-00020	*Median Cover Material (Patterned Concrete)	1,745.000	12.600		
			SF	63.000	468.72	
			7.44000	75.600		562.46
0200	612-00001	*Delineator (Type I)	60.000	0.000		
			EACH	0.000	0.00	
			17.25000	0.000		0.00
0205	612-00002	*Delineator (Type II)	20.000	0.000		
			EACH	0.000	0.00	
			18.33000	0.000		0.00

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CAT NO0200 ROADWAY						
0210	612-00003	*Delineator (Type III)	20.000	0.000		
			EACH	0.000	0.00	
			19.41000	0.000		0.00
0215	613-07000	*Pull Box (Special)	18.000	0.000		
			EACH	18.000	5,821.92	
			323.44000	18.000		5,821.92
0220	613-10000	*Wiring	1.000	0.000		
			L S	0.500	1,617.19	
			3,234.38000	0.500		1,617.19
0225	614-00011	*Sign Panel (Class I)	143.000	0.000		
			SF	0.000	0.00	
			17.25000	0.000		0.00
0230	614-00012	*Sign Panel (Class II)	21.000	0.000		
			SF	0.000	0.00	
			22.64000	0.000		0.00
0235	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	10.000	0.000		
			EACH	0.000	0.00	
			388.13000	0.000		0.00
0240	614-70336	*Traffic Signal Face (12-12-12)	1.000	0.000		
			EACH	0.000	0.00	
			1,078.13000	0.000		0.00
0245	614-72875	*Loop Detector Wire	6,552.000	0.000		
			LF	4,786.000	14,453.72	
			3.02000	4,786.000		14,453.72
0250	614-72889	*Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive)	2.000	0.000		
			EACH	0.000	0.00	
			2,587.51000	0.000		0.00
0255	625-00000	*Construction Surveying	1.000	0.250		
			L S	0.250	835.55	
			3,342.19000	0.500		1,671.10
0260	626-00000	*Mobilization	1.000	0.000		
			L S	0.600	22,899.18	
			38,165.30000	0.600		22,899.18

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CAT NO0200 ROADWAY						
0265	626-01000	Public Information Services	1.000	0.250		
			L S	0.250	1,288.37	
			5,153.46000	0.500		2,576.73
0270	627-00005	*Epoxy Pavement Marking	214.000	0.000		
			GAL	0.000	0.00	
			75.47000	0.000		0.00
0275	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	605.000	0.000		
			GAL	424.000	13,712.16	
			32.34000	424.000		13,712.16
0280	627-01001	*Preformed Plastic Pavement Marking (Type I)	13,095.000	0.000		
			SF	4,377.000	42,456.90	
			9.70000	4,377.000		42,456.90
0285	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	383.000	0.000		
			SF	214.000	2,306.92	
			10.78000	214.000		2,306.92
0290	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	6,920.000	0.000		
			SF	1,250.000	10,787.50	
			8.63000	1,250.000		10,787.50
0295	629-01110	*Locate Monuments	8.000	0.000		
			HOURL	0.000	0.00	
			107.81000	0.000		0.00
0300	630-00000	*Flagging	3,000.000	23.000		
			HOURL	1,271.000	32,207.14	
			25.34000	1,294.000		32,789.96
0305	630-00003	*Uniformed Traffic Control	450.000	0.000		
			HOURL	0.000	0.00	
			53.91000	0.000		0.00
0310	630-00007	*Traffic Control Inspection	40.000	14.000		
			DAY	11.000	533.72	
			48.52000	25.000		1,213.00
0315	630-00012	*Traffic Control Management	70.000	11.000		
			DAY	24.000	12,937.44	
			539.06000	35.000		18,867.10

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CAT NO0200 ROADWAY						
0320	630-00025	*Traffic Control Vehicle	450.000	0.000		
			HOOR	0.000	0.00	
			5.39000	0.000		0.00
0325	630-80001	*Flashing Beacon (Portable)	8.000	4.000		
			EACH	0.000	0.00	
			53.91000	4.000		215.64
0330	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			53.91000	0.000		0.00
0335	630-80341	*Construction Traffic Sign (Panel Size A)	34.000	6.000		
			EACH	7.500	80.85	
			10.78000	13.500		145.53
0340	630-80342	*Construction Traffic Sign (Panel Size B)	106.000	28.000		
			EACH	25.000	269.50	
			10.78000	53.000		571.34
0345	630-80343	*Construction Traffic Sign (Panel Size C)	14.000	2.000		
			EACH	0.000	0.00	
			10.78000	2.000		21.56
0350	630-80344	*Construction Traffic Sign (Special)	128.000	64.000		
			SF	0.000	0.00	
			16.17000	64.000		1,034.88
0355	630-80355	*Portable Message Sign Panel	8.000	4.000		
			EACH	0.000	0.00	
			2,156.26000	4.000		8,625.04
0360	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.000		
			EACH	1.000	1,078.13	
			1,078.13000	2.000		2,156.26
0365	630-80360	*Drum Channelizing Device	350.000	27.000		
			EACH	33.500	722.26	
			21.56000	60.500		1,304.38
0370	630-80380	*Traffic Cone	550.000	50.000		
			EACH	225.000	1,212.75	
			5.39000	275.000		1,482.25

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CAT NO0200 ROADWAY						
0375	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	0.500		
			EACH	0.500	10,781.29	
			21,562.58000	1.000		21,562.58
0380	700-70010	F/A Minor Contract Revisions	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70011	F/A Partnering	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70012	F/A Asphalt Pavement Incentive	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70016	F/A Fuel Cost Adjustment	15,000.000	0.000		
			F A	-2,450.680	-2,450.68	
			1.00000	-2,450.680		-2,450.68
0400	700-70018	F/A Roadway Smoothness Incentive	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70019	F/A Asphalt Cement Cost Adjustment	260,000.000	0.000		
			F A	-12,208.160	-12,208.16	
			1.00000	-12,208.160		-12,208.16
0410	700-70022	F/A OJT Colorado Training Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70023	F/A On-The-Job Trainee	256.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70031	F/A INTERIM SURFACE REPAIR	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0430	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,206,413.12 \$	957,239.94 \$ 1,023,164.61
CAT NO0310 STRUCTURE #E-16-CU						
0435	202-00425	*Removal of Bridge Railing	34.000	0.000		
			LF	0.000	0.00	
			9.22000	0.000		0.00
0440	606-11025	*Bridge Rail Type 10H (Special)	34.000	0.000		
			LF	0.000	0.00	
			13.10000	0.000		0.00
			CAT 0310	CURRENT AMT \$	758.88 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0445	620-00002	Field Office (Class 2)	1.000	0.600		
			EACH	0.000	0.00	
			9,563.00000	0.600		5,737.80
0450	620-00012	Field Laboratory (Class 2)	1.000	0.600		
			EACH	0.000	0.00	
			12,344.57000	0.600		7,406.74
0455	620-00020	Sanitary Facility	1.000	0.600		
			EACH	0.000	0.00	
			485.15000	0.600		291.09
			CAT 0400	CURRENT AMT \$	22,392.72 \$	0.00 \$ 13,435.63
PROJECT TOTAL			CURRENT AMT \$	3,229,564.72 \$	957,239.94 \$	1,036,600.24