

ESTIMATE SUMMARY

08:44:04

CONTID: C17884

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17884-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 55.0 DAYS

TIME ALLOW:

70 WORK DAYS

SH 287: FEDERAL TO LAUREL

PERCENT TIME: 78.57

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: NHR600-376

SH 287: FEDERAL TO LAUREL

NAME OF ROAD:

PROJECT COUNTIES: ADAMS, REGION 6

BROOMFIELD, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

DENVER

CO 80229

303/273-9382

PAY PERIOD ENDING

09/29/2011

DATE TIME STARTED

07/05/2011

DATE LET

05/12/2011

DATE WORK BEGAN

07/05/2011

DATE AWARDED

05/24/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/07/2011

DATE ACCEPTED

DATE NOTICE TO PROCEED

07/05/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,729,173.18	PARTICIPATING	\$ 2,308,881.20	\$ 1,275,275.20
AWARD PROJECT AMT:	\$ 2,491,375.18	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	84.60%	TOTAL EARNINGS	2,308,881.20	1,275,275.20
FUNDS AVAILABLE:	\$ 420,291.98	STOCKPILED MATERIALS	2,994.25	0.00
		GROSS EARNINGS	2,311,875.45	1,275,275.20
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-37,370.63	-7,049.43
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,274,504.82	1,268,225.77
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,274,504.82	1,268,225.77
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 1,268,225.77

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17884  
 PCN: 17884-BID  
 PROJECT: NHR600-376

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2  
 ESTIMATE RUN 09/29/2011  
 08:44:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	10.000	1.000		
			EACH	0.000	0.00	
			5.39000	1.000		5.39
0010	202-00195	*Removal of Median Cover	488.000	251.500		
			SY	236.500	2,270.40	
			9.60000	488.000		4,684.80
0015	202-00203	*Removal of Curb and Gutter	1,322.000	1,321.700		
			LF	0.300	1.49	
			4.96000	1,322.000		6,557.12
0020	202-00206	*Removal of Concrete Curb Ramp	60.000	59.700		
			SY	0.300	5.99	
			19.95000	60.000		1,197.00
0025	202-00220	*Removal of Asphalt Mat	837.000	104.910		
			SY	732.090	5,080.70	
			6.94000	837.000		5,808.78
0030	202-00240	*Removal of Asphalt Mat (Planing)	170,722.000	172,047.000		
			SY	-1,325.000	-2,517.50	
			1.90000	170,722.000		324,371.80
0035	202-00246	*Removal of Asphalt Mat (Planing) (Special)	20.000	20.000		
			SY	0.000	0.00	
			3.71000	20.000		74.20
0040	202-00810	*Removal of Ground Sign	11.000	6.000		
			EACH	5.000	188.65	
			37.73000	11.000		415.03
0045	202-00821	*Removal of Sign Panel	15.000	1.000		
			EACH	14.000	150.92	
			10.78000	15.000		161.70
0050	202-01300	*Removal of End Anchorage	3.000	0.000		
			EACH	0.000	0.00	
			156.33000	0.000		0.00
0055	202-04005	*Clean Valve Box	15.000	0.000		
			EACH	0.000	0.00	
			117.52000	0.000		0.00

CONTID: C17884  
 PCN: 17884-BID  
 PROJECT: NHR600-376

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 09/29/2011  
 08:44:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	203-01597	*Potholing	20.000	0.000		
			177.89000	0.000	0.00	0.00
0065	208-00002	*Erosion Log (12 Inch)	100.000	0.000		
			3.23000	0.000	0.00	0.00
0070	208-00034	*Gravel Bag	100.000	12.000		
			4.31000	12.000	0.00	51.72
0075	208-00045	*Concrete Washout Structure	1.000	1.000		
			5.39000	1.000	0.00	5.39
0080	208-00051	*Storm Drain Inlet Protection (Type 1)	91.000	91.000		
			5.39000	91.000	0.00	490.49
0085	208-00052	*Storm Drain Inlet Protection (Type 2)	301.000	301.000		
			5.39000	301.000	0.00	1,622.39
0090	208-00070	Vehicle Tracking Pad	0.000	0.000		
			700.79000	0.000	0.00	0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	50.000	4.000		
			37.73000	4.000	0.00	150.92
0100	208-00106	Sweeping (Sediment Removal)	50.000	15.750		
			140.16000	21.250	770.88	2,978.40
0105	208-00205	*Erosion Control Supervisor	10.000	0.000		
			59.30000	0.000	0.00	0.00
0110	210-04010	Adjust Manhole	40.000	15.000		
			433.18000	39.000	10,396.32	16,894.02

CONTID: C17884  
 PCN: 17884-BID  
 PROJECT: NHR600-376

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 09/29/2011  
 08:44:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	210-04050	Adjust Valve Box	76.000	0.000		
			EACH	74.000	9,210.78	
			124.47000	74.000		9,210.78
0120	304-06007	Aggregate Base Course (Class 6)	100.000	19.000		
			CY	29.000	651.05	
			22.45000	48.000		1,077.60
0125	304-06008	Aggregate Base Course (Class 6) (Special)	20.000	0.000		
			CY	0.000	0.00	
			34.12000	0.000		0.00
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	249.400	219.180		
			TON	30.220	2,989.66	
			98.93000	249.400		24,673.14
0135	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22)	50.000	0.000		
			TON	0.000	0.00	
			60.36000	0.000		0.00
0140	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	24,558.420	7,212.890		
			TON	17,345.530	983,665.01	
			56.71000	24,558.420		1,392,708.00
0145	411-10255	Emulsified Asphalt (Slow-Setting)	7,500.000	1,653.700		
			GAL	5,693.440	14,802.94	
			2.60000	7,347.140		19,102.56
0150	606-01370	*Transition Type 3G	3.000	0.000		
			EACH	0.000	0.00	
			1,390.79000	0.000		0.00
0150		MATERIAL ALLOWANCE Type 3G		1.000		
			EACH	0.000	0.00	
			435.25000	1.000		435.25
0155	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			EACH	0.000	0.00	
			2,274.85000	0.000		0.00
0155		MATERIAL ALLOWANCE End Anchor(Nonflared)		1.000		
			EACH	0.000	0.00	
			1,424.00000	1.000		1,424.00

CONTID: C17884  
 PCN: 17884-BID  
 PROJECT: NHR600-376

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 09/29/2011  
 08:44:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0160	606-02005	*End Anchorage (Flared)	1.000	0.000		
			EACH	0.000	0.00	
			1,886.72000	0.000		0.00
0160		MATERIAL ALLOWANCE End Anchor(Flared)		1.000		
			EACH	0.000	0.00	
			1,135.00000	1.000		1,135.00
0165	606-99999	Guardrail Type 7 (Precast)	190.000	0.000		
			LF	0.000	0.00	
			64.69000	0.000		0.00
0170	607-11580	*Fence (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			1.29000	0.000		0.00
0175	608-00011	*Curb Ramp (Fast Track)	30.000	25.600		
			SY	0.400	37.04	
			92.61000	26.000		2,407.86
0180	608-00015	*Truncated Domes	450.000	402.000		
			SF	0.000	0.00	
			38.27000	402.000		15,384.54
0185	609-31010	*Curb and Gutter Type 2 (Section I-B) (Fast Track)	1,235.000	1,224.700		
			LF	0.300	4.82	
			16.06000	1,225.000		19,673.50
0190	609-31020	*Curb and Gutter Type 2 (Section II-B) (Fast Track)	250.000	210.700		
			LF	0.300	5.66	
			18.87000	211.000		3,981.57
0195	610-00020	*Median Cover Material (Patterned Concrete)	1,975.600	75.600		
			SF	1,900.000	14,136.00	
			7.44000	1,975.600		14,698.46
0200	612-00001	*Delineator (Type I)	25.000	0.000		
			EACH	1.000	17.25	
			17.25000	1.000		17.25
0205	612-00002	*Delineator (Type II)	10.000	0.000		
			EACH	1.000	18.33	
			18.33000	1.000		18.33

CONTID: C17884  
 PCN: 17884-BID  
 PROJECT: NHR600-376

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6  
 ESTIMATE RUN 09/29/2011  
 08:44:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0210	612-00003	*Delineator (Type III)	5.000	0.000		
			EACH	2.000	38.82	
			19.41000	2.000		38.82
0215	613-07000	*Pull Box (Special)	29.000	18.000		
			EACH	11.000	3,557.84	
			323.44000	29.000		9,379.76
0220	613-10000	*Wiring	1.000	0.500		
			L S	0.500	1,617.19	
			3,234.38000	1.000		3,234.38
0225	614-00011	*Sign Panel (Class I)	153.000	0.000		
			SF	153.000	2,639.25	
			17.25000	153.000		2,639.25
0230	614-00012	*Sign Panel (Class II)	21.000	0.000		
			SF	21.000	475.44	
			22.64000	21.000		475.44
0235	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	10.000	0.000		
			EACH	10.000	3,881.30	
			388.13000	10.000		3,881.30
0240	614-70336	*Traffic Signal Face (12-12-12)	1.000	0.000		
			EACH	1.000	1,078.13	
			1,078.13000	1.000		1,078.13
0245	614-72875	*Loop Detector Wire	7,679.000	4,786.000		
			LF	2,893.000	8,736.86	
			3.02000	7,679.000		23,190.58
0250	614-72889	*Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive)	2.000	0.000		
			EACH	2.000	5,175.02	
			2,587.51000	2.000		5,175.02
0255	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.500	1,671.10	
			3,342.19000	1.000		3,342.19
0260	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	15,266.12	
			38,165.30000	1.000		38,165.30

CONTID: C17884  
 PCN: 17884-BID  
 PROJECT: NHR600-376

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7  
 ESTIMATE RUN 09/29/2011  
 08:44:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0265	626-01000	Public Information Services	1.000	0.500		
			L S	0.250	1,288.37	
			5,153.46000	0.750		3,865.10
0270	627-00005	*Epoxy Pavement Marking	240.000	0.000		
			GAL	228.500	17,244.90	
			75.47000	228.500		17,244.90
0275	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	656.000	424.000		
			GAL	231.500	7,486.71	
			32.34000	655.500		21,198.87
0280	627-01001	*Preformed Plastic Pavement Marking (Type I)	14,685.000	4,377.000		
			SF	10,308.000	99,987.60	
			9.70000	14,685.000		142,444.50
0285	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	656.000	214.000		
			SF	442.000	4,764.76	
			10.78000	656.000		7,071.68
0290	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	5,000.000	1,250.000		
			SF	3,743.000	32,302.09	
			8.63000	4,993.000		43,089.59
0295	629-01110	*Locate Monuments	8.000	0.000		
			HOUR	8.000	862.48	
			107.81000	8.000		862.48
0300	630-00000	*Flagging	2,500.000	1,294.000		
			HOUR	1,005.500	25,479.37	
			25.34000	2,299.500		58,269.33
0305	630-00003	*Uniformed Traffic Control	450.000	0.000		
			HOUR	115.250	6,213.13	
			53.91000	115.250		6,213.13
0310	630-00007	*Traffic Control Inspection	50.000	25.000		
			DAY	10.000	485.20	
			48.52000	35.000		1,698.20
0315	630-00012	*Traffic Control Management	70.000	35.000		
			DAY	18.000	9,703.08	
			539.06000	53.000		28,570.18

CONTID: C17884  
 PCN: 17884-BID  
 PROJECT: NHR600-376

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8  
 ESTIMATE RUN 09/29/2011  
 08:44:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0320	630-00025	*Traffic Control Vehicle	450.000	0.000		
			53.91000	103.725	559.08	
			5.39000	103.725		559.08
0325	630-80001	*Flashing Beacon (Portable)	8.000	4.000		
			53.91000	3.200	172.51	
				7.200		388.15
0330	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			53.91000	0.000	0.00	
				0.000		0.00
0335	630-80341	*Construction Traffic Sign (Panel Size A)	34.000	13.500		
			10.78000	10.800	116.42	
				24.300		261.95
0340	630-80342	*Construction Traffic Sign (Panel Size B)	106.000	53.000		
			10.78000	42.400	457.07	
				95.400		1,028.41
0345	630-80343	*Construction Traffic Sign (Panel Size C)	14.000	2.000		
			10.78000	1.600	17.25	
				3.600		38.81
0350	630-80344	*Construction Traffic Sign (Special)	128.000	64.000		
			16.17000	51.200	827.90	
				115.200		1,862.78
0355	630-80355	*Portable Message Sign Panel	8.000	4.000		
			2,156.26000	3.200	6,900.03	
				7.200		15,525.07
0360	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	2.000		
			1,078.13000	1.600	1,725.01	
				3.600		3,881.27
0365	630-80360	*Drum Channelizing Device	200.000	60.500		
			21.56000	48.400	1,043.50	
				108.900		2,347.88
0370	630-80380	*Traffic Cone	550.000	275.000		
			5.39000	220.000	1,185.80	
				495.000		2,668.05



CONTID: C17884  
 PCN: 17884-BID  
 PROJECT: NHR600-376

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9  
 ESTIMATE RUN 09/29/2011  
 08:44:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0375	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	1.000		
			EACH	0.800	17,250.06	
			21,562.58000	1.800		38,812.64
0380	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70012	F/A Asphalt Pavement Incentive	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70016	F/A Fuel Cost Adjustment	0.000	-2,450.680		
			F A	-5,144.170	-5,144.17	
			1.00000	-7,594.850		-7,594.85
0400	700-70018	F/A Roadway Smoothness Incentive	23,200.000	0.000		
			F A	23,171.980	23,171.98	
			1.00000	23,171.980		23,171.98
0405	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	-12,208.160		
			F A	-79,153.740	-79,153.74	
			1.00000	-91,361.900		-91,361.90
0410	700-70022	F/A OJT Colorado Training Program	500.000	0.000		
			F A	247.200	247.20	
			1.00000	247.200		247.20
0415	700-70023	F/A On-The-Job Trainee	256.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70031	F/A INTERIM SURFACE REPAIR	30,000.000	0.000		
			F A	9,266.130	9,266.13	
			1.00000	9,266.130		9,266.13

CONTID: C17884  
 PCN: 17884-BID  
 PROJECT: NHR600-376

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 10  
 ESTIMATE RUN 09/29/2011  
 08:44:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0430	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 2,706,021.58	\$ 1,270,483.18	\$ 2,293,647.77
CAT NO0310 STRUCTURE #E-16-CU							
0435	202-00425	*Removal of Bridge Railing	34.000	0.000			
			LF	34.000	313.48		
			9.22000	34.000		313.48	
0440	606-11025	*Bridge Rail Type 10H (Special)	34.000	0.000			
			LF	0.000	0.00		
			13.10000	0.000		0.00	
			CAT 0310	CURRENT AMT	\$ 758.88	\$ 313.48	\$ 313.48
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0445	620-00002	Field Office (Class 2)	1.000	0.600			
			EACH	0.200	1,912.60		
			9,563.00000	0.800		7,650.40	
0450	620-00012	Field Laboratory (Class 2)	1.000	0.600			
			EACH	0.200	2,468.91		
			12,344.57000	0.800		9,875.66	
0455	620-00020	Sanitary Facility	1.000	0.600			
			EACH	0.200	97.03		
			485.15000	0.800		388.12	
			CAT 0400	CURRENT AMT	\$ 22,392.72	\$ 4,478.54	\$ 17,914.18
PROJECT TOTAL			CURRENT AMT	\$ 2,729,173.18	\$ 1,275,275.20	\$ 2,311,875.43	