

ESTIMATE SUMMARY

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 CONTID: C17884 ESTIMATE NO: 0004 PROG SPEC YR: 2005  
 PCN: 17884-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 58.0 DAYS TIME ALLOW: 70 WORK DAYS  
 SH 287: FEDERAL TO LAUREL PERCENT TIME: 82.86 ORIG TIME ALLOW: 70 WORK DAYS

PROJECT NO: NHR600-376  
 SH 287: FEDERAL TO LAUREL

NAME OF ROAD:

PROJECT COUNTIES: ADAMS, REGION 6 BROOMFIELD, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC PAY PERIOD ENDING 11/07/2011 DATE TIME STARTED 07/05/2011  
 2500 E BRANNAN WAY DATE LET 05/12/2011 DATE WORK BEGAN 07/05/2011  
 DATE AWARDED 05/24/2011 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 06/07/2011 DATE ACCEPTED  
 DENVER CO 80229 303/273-9382 DATE NOTICE TO PROCEED 07/05/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,699,982.88 PARTICIPATING	\$ 2,423,967.30	\$ 115,086.10
AWARD PROJECT AMT:	\$ 2,491,375.18 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	89.78% TOTAL EARNINGS	2,423,967.30	115,086.10
FUNDS AVAILABLE:	\$ 276,015.58 STOCKPILED MATERIALS	0.00	-2,994.25
	GROSS EARNINGS	2,423,967.30	112,091.85
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-37,370.63	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,386,596.67	112,091.85
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,386,596.67	112,091.85
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 112,091.85

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17884  
 PCN: 17884-BID  
 PROJECT: NHR600-376

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 11/07/2011

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	9.000	1.000		
			EACH	8.000	43.12	
			5.39000	9.000		48.51
0010	202-00195	*Removal of Median Cover	488.000	488.000		
			SY	0.000	0.00	
			9.60000	488.000		4,684.80
0015	202-00203	*Removal of Curb and Gutter	1,322.000	1,322.000		
			LF	0.000	0.00	
			4.96000	1,322.000		6,557.12
0020	202-00206	*Removal of Concrete Curb Ramp	60.000	60.000		
			SY	0.000	0.00	
			19.95000	60.000		1,197.00
0025	202-00220	*Removal of Asphalt Mat	837.000	837.000		
			SY	0.000	0.00	
			6.94000	837.000		5,808.78
0030	202-00240	*Removal of Asphalt Mat (Planing)	170,722.000	170,722.000		
			SY	0.000	0.00	
			1.90000	170,722.000		324,371.80
0035	202-00246	*Removal of Asphalt Mat (Planing) (Special)	20.000	20.000		
			SY	0.000	0.00	
			3.71000	20.000		74.20
0040	202-00810	*Removal of Ground Sign	11.000	11.000		
			EACH	0.000	0.00	
			37.73000	11.000		415.03
0045	202-00821	*Removal of Sign Panel	15.000	15.000		
			EACH	0.000	0.00	
			10.78000	15.000		161.70
0050	202-01300	*Removal of End Anchorage	3.000	0.000		
			EACH	3.000	468.99	
			156.33000	3.000		468.99
0055	202-04005	*Clean Valve Box	15.000	0.000		
			EACH	0.000	0.00	
			117.52000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	*Potholing	10.000	0.000		
			177.89000	4.000	711.56	711.56
0065	208-00002	*Erosion Log (12 Inch)	100.000	0.000		
			3.23000	0.000	0.00	0.00
0070	208-00034	*Gravel Bag	25.000	12.000		
			4.31000	12.000	0.00	51.72
0075	208-00045	*Concrete Washout Structure	1.000	1.000		
			5.39000	1.000	0.00	5.39
0080	208-00051	*Storm Drain Inlet Protection (Type 1)	91.000	91.000		
			5.39000	91.000	0.00	490.49
0085	208-00052	*Storm Drain Inlet Protection (Type 2)	301.000	301.000		
			5.39000	301.000	0.00	1,622.39
0090	208-00070	Vehicle Tracking Pad	0.000	0.000		
			700.79000	0.000	0.00	0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	50.000	4.000		
			37.73000	4.000	0.00	150.92
0100	208-00106	Sweeping (Sediment Removal)	50.000	21.250		
			140.16000	29.750	1,191.36	4,169.76
0105	208-00205	*Erosion Control Supervisor	10.000	0.000		
			59.30000	0.000	0.00	0.00
0110	210-04010	Adjust Manhole	40.000	39.000		
			433.18000	39.000	0.00	16,894.02

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CAT NO0200 ROADWAY						
0115	210-04050	Adjust Valve Box	76.000	74.000		
			EACH	2.000	248.94	
			124.47000	76.000		9,459.72
0120	304-06007	Aggregate Base Course (Class 6)	80.000	48.000		
			CY	0.000	0.00	
			22.45000	48.000		1,077.60
0125	304-06008	Aggregate Base Course (Class 6) (Special)	20.000	0.000		
			CY	16.000	545.92	
			34.12000	16.000		545.92
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	262.370	249.400		
			TON	12.970	1,283.12	
			98.93000	262.370		25,956.26
0135	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22)	50.000	0.000		
			TON	0.000	0.00	
			60.36000	0.000		0.00
0140	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	24,558.420	24,558.420		
			TON	0.000	0.00	
			56.71000	24,558.420		1,392,708.00
0145	411-10255	Emulsified Asphalt (Slow-Setting)	7,500.000	7,347.140		
			GAL	0.000	0.00	
			2.60000	7,347.140		19,102.56
0150	606-01370	*Transition Type 3G	2.000	0.000		
			EACH	2.000	2,781.58	
			1,390.79000	2.000		2,781.58
0150		MATERIAL ALLOWANCE Type 3G		1.000		
			EACH	-1.000	-435.25	
			435.25000	0.000		0.00
0155	606-02003	*End Anchorage (Nonflared)	0.000	0.000		
			EACH	0.000	0.00	
			2,274.85000	0.000		0.00
0155		MATERIAL ALLOWANCE End Anchor(Nonflared)		1.000		
			EACH	-1.000	-1,424.00	
			1,424.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	606-02005	*End Anchorage (Flared)	1.000	0.000		
			EACH	1.000	1,886.72	
			1,886.72000	1.000		1,886.72
0160		MATERIAL ALLOWANCE End Anchor(Flared)		1.000		
			EACH	-1.000	-1,135.00	
			1,135.00000	0.000		0.00
0165	606-99999	*Guardrail Type 7 (Precast)	260.000	0.000		
			LF	260.000	16,819.40	
			64.69000	260.000		16,819.40
0170	607-11580	*Fence (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			1.29000	0.000		0.00
0175	608-00011	*Curb Ramp (Fast Track)	26.000	26.000		
			SY	0.000	0.00	
			92.61000	26.000		2,407.86
0180	608-00015	*Truncated Domes	402.000	402.000		
			SF	0.000	0.00	
			38.27000	402.000		15,384.54
0185	609-31010	*Curb and Gutter Type 2 (Section I-B) (Fast Track)	1,225.000	1,225.000		
			LF	0.000	0.00	
			16.06000	1,225.000		19,673.50
0190	609-31020	*Curb and Gutter Type 2 (Section II-B) (Fast Track)	211.000	211.000		
			LF	0.000	0.00	
			18.87000	211.000		3,981.57
0195	610-00020	*Median Cover Material (Patterned Concrete)	1,976.000	1,975.600		
			SF	0.400	2.98	
			7.44000	1,976.000		14,701.44
0200	612-00001	*Delineator (Type I)	25.000	1.000		
			EACH	23.000	396.75	
			17.25000	24.000		414.00
0205	612-00002	*Delineator (Type II)	10.000	1.000		
			EACH	2.000	36.66	
			18.33000	3.000		54.99

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CAT NO0200 ROADWAY						
0210	612-00003	*Delineator (Type III)	10.000	2.000		
			EACH	4.000	77.64	
			19.41000	6.000		116.46
0215	613-07000	*Pull Box (Special)	29.000	29.000		
			EACH	0.000	0.00	
			323.44000	29.000		9,379.76
0220	613-10000	*Wiring	1.000	1.000		
			L S	0.000	0.00	
			3,234.38000	1.000		3,234.38
0225	614-00011	*Sign Panel (Class I)	153.000	153.000		
			SF	0.000	0.00	
			17.25000	153.000		2,639.25
0230	614-00012	*Sign Panel (Class II)	21.000	21.000		
			SF	0.000	0.00	
			22.64000	21.000		475.44
0235	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	10.000	10.000		
			EACH	0.000	0.00	
			388.13000	10.000		3,881.30
0240	614-70336	*Traffic Signal Face (12-12-12)	1.000	1.000		
			EACH	0.000	0.00	
			1,078.13000	1.000		1,078.13
0245	614-72875	*Loop Detector Wire	7,679.000	7,679.000		
			LF	0.000	0.00	
			3.02000	7,679.000		23,190.58
0250	614-72889	*Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive)	2.000	2.000		
			EACH	0.000	0.00	
			2,587.51000	2.000		5,175.02
0255	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			3,342.19000	1.000		3,342.19
0260	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			38,165.30000	1.000		38,165.30

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CAT NO0200 ROADWAY						
0265	626-01000	Public Information Services	1.000	0.750		
			L S	0.250	1,288.37	
			5,153.46000	1.000		5,153.46
0270	627-00005	*Epoxy Pavement Marking	356.500	228.500		
			GAL	128.000	9,660.16	
			75.47000	356.500		26,905.06
0275	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	656.000	655.500		
			GAL	0.000	0.00	
			32.34000	655.500		21,198.87
0280	627-01001	*Preformed Plastic Pavement Marking (Type I)	14,685.000	14,685.000		
			SF	0.000	0.00	
			9.70000	14,685.000		142,444.50
0285	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	775.000	656.000		
			SF	54.000	582.12	
			10.78000	710.000		7,653.80
0290	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	5,000.000	4,993.000		
			SF	0.000	0.00	
			8.63000	4,993.000		43,089.59
0295	629-01110	*Locate Monuments	8.000	8.000		
			HOURL	0.000	0.00	
			107.81000	8.000		862.48
0300	630-00000	*Flagging	2,500.000	2,299.500		
			HOURL	18.500	468.79	
			25.34000	2,318.000		58,738.12
0305	630-00003	*Uniformed Traffic Control	250.000	115.250		
			HOURL	87.500	4,717.13	
			53.91000	202.750		10,930.25
0310	630-00007	*Traffic Control Inspection	50.000	35.000		
			DAY	4.000	194.08	
			48.52000	39.000		1,892.28
0315	630-00012	*Traffic Control Management	70.000	53.000		
			DAY	12.000	6,468.72	
			539.06000	65.000		35,038.90

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CAT NO0200 ROADWAY						
0320	630-00025	*Traffic Control Vehicle	250.000	103.725		
			HOOR	78.750	424.46	
			5.39000	182.475		983.54
0325	630-80001	*Flashing Beacon (Portable)	8.000	7.200		
			EACH	0.000	0.00	
			53.91000	7.200		388.15
0330	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			53.91000	0.000		0.00
0335	630-80341	*Construction Traffic Sign (Panel Size A)	30.000	24.300		
			EACH	0.000	0.00	
			10.78000	24.300		261.95
0340	630-80342	*Construction Traffic Sign (Panel Size B)	106.000	95.400		
			EACH	0.000	0.00	
			10.78000	95.400		1,028.41
0345	630-80343	*Construction Traffic Sign (Panel Size C)	14.000	3.600		
			EACH	0.000	0.00	
			10.78000	3.600		38.81
0350	630-80344	*Construction Traffic Sign (Special)	128.000	115.200		
			SF	0.000	0.00	
			16.17000	115.200		1,862.78
0355	630-80355	*Portable Message Sign Panel	8.000	7.200		
			EACH	0.000	0.00	
			2,156.26000	7.200		15,525.07
0360	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	3.600		
			EACH	0.000	0.00	
			1,078.13000	3.600		3,881.27
0365	630-80360	*Drum Channelizing Device	200.000	108.900		
			EACH	0.000	0.00	
			21.56000	108.900		2,347.88
0370	630-80380	*Traffic Cone	550.000	495.000		
			EACH	0.000	0.00	
			5.39000	495.000		2,668.05



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CAT NO0200 ROADWAY						
0375	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	1.800		
			EACH	0.000	0.00	
			21,562.58000	1.800		38,812.64
0380	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70011	F/A Partnering	100.000	0.000		
			F A	68.110	68.11	
			1.00000	68.110		68.11
0390	700-70012	F/A Asphalt Pavement Incentive	50,000.000	0.000		
			F A	31,896.330	31,896.33	
			1.00000	31,896.330		31,896.33
0395	700-70016	F/A Fuel Cost Adjustment	0.000	-7,594.850		
			F A	0.000	0.00	
			1.00000	-7,594.850		-7,594.85
0400	700-70018	F/A Roadway Smoothness Incentive	23,200.000	23,171.980		
			F A	0.000	0.00	
			1.00000	23,171.980		23,171.98
0405	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	-91,361.900		
			F A	0.000	0.00	
			1.00000	-91,361.900		-91,361.90
0410	700-70022	F/A OJT Colorado Training Program	566.400	247.200		
			F A	319.200	319.20	
			1.00000	566.400		566.40
0415	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70031	F/A INTERIM SURFACE REPAIR	30,000.000	9,266.130		
			F A	2,851.550	2,851.55	
			1.00000	12,117.680		12,117.68

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CAT NO0200 ROADWAY						
0430	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	900-00014	Added Item (Lump Sum)/ Smart Cushion Attenuator	1.000	0.000		
			L S	1.000	24,275.00	
			24,275.00000	1.000		24,275.00
0470	202-00250	Rem Pavement Marking Removal of pavement marking	789.000	0.000		
			SF	622.000	1,866.00	
			3.00000	622.000		1,866.00
0475	626-00000	Mobilization Mobilization	0.000	0.000		
			L S	1.000	500.00	
			500.00000	1.000		500.00
			CAT 0200	CURRENT AMT	\$ 2,676,831.28 \$	109,080.51 \$ 2,402,728.26
CAT NO0310 STRUCTURE #E-16-CU						
0435	202-00425	*Removal of Bridge Railing	34.000	34.000		
			LF	0.000	0.00	
			9.22000	34.000		313.48
0440	606-11025	*Bridge Rail Type 10H (Special)	34.000	0.000		
			LF	34.000	445.40	
			13.10000	34.000		445.40
			CAT 0310	CURRENT AMT	\$ 758.88 \$	445.40 \$ 758.88
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0445	620-00002	Field Office (Class 2)	1.000	0.800		
			EACH	0.000	0.00	
			9,563.00000	0.800		7,650.40
0450	620-00012	Field Laboratory (Class 2)	1.000	0.800		
			EACH	0.200	2,468.91	
			12,344.57000	1.000		12,344.57
0455	620-00020	Sanitary Facility	1.000	0.800		
			EACH	0.200	97.03	
			485.15000	1.000		485.15
			CAT 0400	CURRENT AMT	\$ 22,392.72 \$	2,565.94 \$ 20,480.12
			PROJECT TOTAL	CURRENT AMT	\$ 2,699,982.88 \$	112,091.85 \$ 2,423,967.26