

ESTIMATE SUMMARY

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 CONTID: C17884 ESTIMATE NO: 0005 PROG SPEC YR: 2005  
 PCN: 17884-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 58.0 DAYS TIME ALLOW: 70 WORK DAYS  
 SH 287: FEDERAL TO LAUREL PERCENT TIME: 82.86 ORIG TIME ALLOW: 70 WORK DAYS

PROJECT NO: NHR600-376  
 SH 287: FEDERAL TO LAUREL

NAME OF ROAD:

PROJECT COUNTIES: ADAMS, REGION 6 BROOMFIELD, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC PAY PERIOD ENDING 12/02/2011 DATE TIME STARTED 07/05/2011  
 2500 E BRANNAN WAY DATE LET 05/12/2011 DATE WORK BEGAN 07/05/2011  
 DATE AWARDED 05/24/2011 DATE TIME STOPPED 11/16/2011  
 DATE CONTRACT EXECUTED 06/07/2011 DATE ACCEPTED 11/16/2011  
 DENVER CO 80229 303/273-9382 DATE NOTICE TO PROCEED 07/05/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,463,523.36 PARTICIPATING	\$ 2,432,560.21	\$ 8,592.91
AWARD PROJECT AMT:	\$ 2,491,375.18 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.74% TOTAL EARNINGS	2,432,560.21	8,592.91
FUNDS AVAILABLE:	\$ 30,963.15 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,432,560.21	8,592.91
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-37,370.63	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,395,189.58	8,592.91
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,395,189.58	8,592.91
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 8,592.91

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	9.000	9.000		
			EACH	0.000	0.00	
			5.39000	9.000		48.51
0010	202-00195	*Removal of Median Cover	488.000	488.000		
			SY	0.000	0.00	
			9.60000	488.000		4,684.80
0015	202-00203	*Removal of Curb and Gutter	1,322.000	1,322.000		
			LF	0.000	0.00	
			4.96000	1,322.000		6,557.12
0020	202-00206	*Removal of Concrete Curb Ramp	60.000	60.000		
			SY	0.000	0.00	
			19.95000	60.000		1,197.00
0025	202-00220	*Removal of Asphalt Mat	837.000	837.000		
			SY	0.000	0.00	
			6.94000	837.000		5,808.78
0030	202-00240	*Removal of Asphalt Mat (Planing)	170,722.000	170,722.000		
			SY	0.000	0.00	
			1.90000	170,722.000		324,371.80
0035	202-00246	*Removal of Asphalt Mat (Planing) (Special)	20.000	20.000		
			SY	0.000	0.00	
			3.71000	20.000		74.20
0040	202-00810	*Removal of Ground Sign	11.000	11.000		
			EACH	0.000	0.00	
			37.73000	11.000		415.03
0045	202-00821	*Removal of Sign Panel	15.000	15.000		
			EACH	0.000	0.00	
			10.78000	15.000		161.70
0050	202-01300	*Removal of End Anchorage	3.000	3.000		
			EACH	0.000	0.00	
			156.33000	3.000		468.99
0055	202-04005	*Clean Valve Box	0.000	0.000		
			EACH	0.000	0.00	
			117.52000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	*Potholing	4.000	4.000		
			177.89000	4.000	0.00	711.56
0065	208-00002	*Erosion Log (12 Inch)	0.000	0.000		
			3.23000	0.000	0.00	0.00
0070	208-00034	*Gravel Bag	12.000	12.000		
			4.31000	12.000	0.00	51.72
0075	208-00045	*Concrete Washout Structure	1.000	1.000		
			5.39000	1.000	0.00	5.39
0080	208-00051	*Storm Drain Inlet Protection (Type 1)	91.000	91.000		
			5.39000	91.000	0.00	490.49
0085	208-00052	*Storm Drain Inlet Protection (Type 2)	301.000	301.000		
			5.39000	301.000	0.00	1,622.39
0090	208-00070	Vehicle Tracking Pad	0.000	0.000		
			700.79000	0.000	0.00	0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	4.000	4.000		
			37.73000	4.000	0.00	150.92
0100	208-00106	Sweeping (Sediment Removal)	30.000	29.750		
			140.16000	30.000	35.04	4,204.80
0105	208-00205	*Erosion Control Supervisor	0.000	0.000		
			59.30000	0.000	0.00	0.00
0110	210-04010	Adjust Manhole	39.000	39.000		
			433.18000	39.000	0.00	16,894.02

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CAT NO0200 ROADWAY						
0115	210-04050	Adjust Valve Box	76.000	76.000		
			EACH	0.000	0.00	
			124.47000	76.000		9,459.72
0120	304-06007	Aggregate Base Course (Class 6)	48.000	48.000		
			CY	0.000	0.00	
			22.45000	48.000		1,077.60
0125	304-06008	Aggregate Base Course (Class 6) (Special)	16.000	16.000		
			CY	0.000	0.00	
			34.12000	16.000		545.92
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	262.370	262.370		
			TON	0.000	0.00	
			98.93000	262.370		25,956.26
0135	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22)	0.000	0.000		
			TON	0.000	0.00	
			60.36000	0.000		0.00
0140	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	24,558.420	24,558.420		
			TON	0.000	0.00	
			56.71000	24,558.420		1,392,708.00
0145	411-10255	Emulsified Asphalt (Slow-Setting)	7,347.000	7,347.140		
			GAL	-0.140	-0.36	
			2.60000	7,347.000		19,102.20
0150	606-01370	*Transition Type 3G	2.000	2.000		
			EACH	0.000	0.00	
			1,390.79000	2.000		2,781.58
0150		MATERIAL ALLOWANCE Type 3G		0.000		
			EACH	0.000	0.00	
			435.25000	0.000		0.00
0155	606-02003	*End Anchorage (Nonflared)	0.000	0.000		
			EACH	0.000	0.00	
			2,274.85000	0.000		0.00
0155		MATERIAL ALLOWANCE End Anchor(Nonflared)		0.000		
			EACH	0.000	0.00	
			1,424.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	606-02005	*End Anchorage (Flared)	1.000	1.000		
			EACH	0.000	0.00	
			1,886.72000	1.000		1,886.72
0160		MATERIAL ALLOWANCE End Anchor(Flared)		0.000		
			EACH	0.000	0.00	
			1,135.00000	0.000		0.00
0165	606-99999	*Guardrail Type 7 (Precast)	260.000	260.000		
			LF	0.000	0.00	
			64.69000	260.000		16,819.40
0170	607-11580	*Fence (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			1.29000	0.000		0.00
0175	608-00011	*Curb Ramp (Fast Track)	26.000	26.000		
			SY	0.000	0.00	
			92.61000	26.000		2,407.86
0180	608-00015	*Truncated Domes	402.000	402.000		
			SF	0.000	0.00	
			38.27000	402.000		15,384.54
0185	609-31010	*Curb and Gutter Type 2 (Section I-B) (Fast Track)	1,225.000	1,225.000		
			LF	0.000	0.00	
			16.06000	1,225.000		19,673.50
0190	609-31020	*Curb and Gutter Type 2 (Section II-B) (Fast Track)	211.000	211.000		
			LF	0.000	0.00	
			18.87000	211.000		3,981.57
0195	610-00020	*Median Cover Material (Patterned Concrete)	1,976.000	1,976.000		
			SF	0.000	0.00	
			7.44000	1,976.000		14,701.44
0200	612-00001	*Delineator (Type I)	24.000	24.000		
			EACH	0.000	0.00	
			17.25000	24.000		414.00
0205	612-00002	*Delineator (Type II)	3.000	3.000		
			EACH	0.000	0.00	
			18.33000	3.000		54.99

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CAT NO0200 ROADWAY						
0210	612-00003	*Delineator (Type III)	6.000	6.000		
			EACH	0.000	0.00	
			19.41000	6.000		116.46
0215	613-07000	*Pull Box (Special)	29.000	29.000		
			EACH	0.000	0.00	
			323.44000	29.000		9,379.76
0220	613-10000	*Wiring	1.000	1.000		
			L S	0.000	0.00	
			3,234.38000	1.000		3,234.38
0225	614-00011	*Sign Panel (Class I)	153.000	153.000		
			SF	0.000	0.00	
			17.25000	153.000		2,639.25
0230	614-00012	*Sign Panel (Class II)	21.000	21.000		
			SF	0.000	0.00	
			22.64000	21.000		475.44
0235	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	10.000	10.000		
			EACH	0.000	0.00	
			388.13000	10.000		3,881.30
0240	614-70336	*Traffic Signal Face (12-12-12)	1.000	1.000		
			EACH	0.000	0.00	
			1,078.13000	1.000		1,078.13
0245	614-72875	*Loop Detector Wire	7,679.000	7,679.000		
			LF	0.000	0.00	
			3.02000	7,679.000		23,190.58
0250	614-72889	*Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive)	2.000	2.000		
			EACH	0.000	0.00	
			2,587.51000	2.000		5,175.02
0255	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			3,342.19000	1.000		3,342.19
0260	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			38,165.30000	1.000		38,165.30

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CAT NO0200 ROADWAY						
0265	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			5,153.46000	1.000		5,153.46
0270	627-00005	*Epoxy Pavement Marking	357.000	356.500		
			GAL	0.500	37.74	
			75.47000	357.000		26,942.79
0275	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	656.000	655.500		
			GAL	0.500	16.17	
			32.34000	656.000		21,215.04
0280	627-01001	*Preformed Plastic Pavement Marking (Type I)	14,685.000	14,685.000		
			SF	0.000	0.00	
			9.70000	14,685.000		142,444.50
0285	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	710.000	710.000		
			SF	0.000	0.00	
			10.78000	710.000		7,653.80
0290	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	4,993.000	4,993.000		
			SF	0.000	0.00	
			8.63000	4,993.000		43,089.59
0295	629-01110	*Locate Monuments	8.000	8.000		
			HOURL	0.000	0.00	
			107.81000	8.000		862.48
0300	630-00000	*Flagging	2,318.000	2,318.000		
			HOURL	0.000	0.00	
			25.34000	2,318.000		58,738.12
0305	630-00003	*Uniformed Traffic Control	203.000	202.750		
			HOURL	0.250	13.48	
			53.91000	203.000		10,943.73
0310	630-00007	*Traffic Control Inspection	39.000	39.000		
			DAY	0.000	0.00	
			48.52000	39.000		1,892.28
0315	630-00012	*Traffic Control Management	65.000	65.000		
			DAY	0.000	0.00	
			539.06000	65.000		35,038.90

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CAT NO0200 ROADWAY						
0320	630-00025	*Traffic Control Vehicle	203.000	182.475		
			53.91000	203.000	110.63	1,094.17
			203.000	203.000		
0325	630-80001	*Flashing Beacon (Portable)	8.000	7.200		
			53.91000	8.000	43.13	431.28
			8.000	8.000		
0330	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			53.91000	0.000	0.00	0.00
			0.000	0.000		
0335	630-80341	*Construction Traffic Sign (Panel Size A)	27.000	24.300		
			10.78000	27.000	29.11	291.06
			27.000	27.000		
0340	630-80342	*Construction Traffic Sign (Panel Size B)	106.000	95.400		
			10.78000	106.000	114.27	1,142.68
			106.000	106.000		
0345	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	3.600		
			10.78000	4.000	4.31	43.12
			4.000	4.000		
0350	630-80344	*Construction Traffic Sign (Special)	128.000	115.200		
			16.17000	128.000	206.98	2,069.76
			128.000	128.000		
0355	630-80355	*Portable Message Sign Panel	8.000	7.200		
			2,156.26000	8.000	1,725.01	17,250.08
			8.000	8.000		
0360	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	3.600		
			1,078.13000	4.000	431.25	4,312.52
			4.000	4.000		
0365	630-80360	*Drum Channelizing Device	121.000	108.900		
			21.56000	121.000	260.88	2,608.76
			121.000	121.000		
0370	630-80380	*Traffic Cone	550.000	495.000		
			5.39000	550.000	296.45	2,964.50
			550.000	550.000		



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CAT NO0200 ROADWAY						
0375	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	1.800		
			EACH	0.200	4,312.52	
			21,562.58000	2.000		43,125.16
0380	700-70010	F/A Minor Contract Revisions	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70011	F/A Partnering	70.000	68.110		
			F A	0.000	0.00	
			1.00000	68.110		68.11
0390	700-70012	F/A Asphalt Pavement Incentive	31,897.000	31,896.330		
			F A	0.000	0.00	
			1.00000	31,896.330		31,896.33
0395	700-70016	F/A Fuel Cost Adjustment	-7,594.850	-7,594.850		
			F A	0.000	0.00	
			1.00000	-7,594.850		-7,594.85
0400	700-70018	F/A Roadway Smoothness Incentive	23,175.000	23,171.980		
			F A	0.000	0.00	
			1.00000	23,171.980		23,171.98
0405	700-70019	F/A Asphalt Cement Cost Adjustment	-91,361.900	-91,361.900		
			F A	0.000	0.00	
			1.00000	-91,361.900		-91,361.90
0410	700-70022	F/A OJT Colorado Training Program	566.400	566.400		
			F A	0.000	0.00	
			1.00000	566.400		566.40
0415	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70031	F/A INTERIM SURFACE REPAIR	12,118.000	12,117.680		
			F A	0.000	0.00	
			1.00000	12,117.680		12,117.68

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CAT NO0200 ROADWAY						
0430	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	900-00014	Added Item (Lump Sum)/ Smart Cushion Attenuator	1.000	1.000		
			L S	0.000	0.00	
			24,275.00000	1.000		24,275.00
0470	202-00250	Rem Pavement Marking Removal of pavement marking	789.000	622.000		
			SF	0.000	0.00	
			3.00000	622.000		1,866.00
0475	626-00000	Mobilization Mobilization	0.000	1.000		
			L S	0.000	0.00	
			500.00000	1.000		500.00
			CAT 0200	CURRENT AMT	\$ 2,440,371.76 \$	7,636.61 \$ 2,410,364.86
CAT NO0310 STRUCTURE #E-16-CU						
0435	202-00425	*Removal of Bridge Railing	34.000	34.000		
			LF	0.000	0.00	
			9.22000	34.000		313.48
0440	606-11025	*Bridge Rail Type 10H (Special)	34.000	34.000		
			LF	0.000	0.00	
			13.10000	34.000		445.40
			CAT 0310	CURRENT AMT	\$ 758.88 \$	0.00 \$ 758.88
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0445	620-00002	Field Office (Class 2)	1.000	0.800		
			EACH	0.100	956.30	
			9,563.00000	0.900		8,606.70
0450	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,344.57000	1.000		12,344.57
0455	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			485.15000	1.000		485.15
			CAT 0400	CURRENT AMT	\$ 22,392.72 \$	956.30 \$ 21,436.42
			PROJECT TOTAL	CURRENT AMT	\$ 2,463,523.36 \$	8,592.91 \$ 2,432,560.16