

ESTIMATE SUMMARY

CONTID: C17891

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17891-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 13.0 DAYS

TIME ALLOW:

42 WORK DAYS

US 36, WEST OF WATKINS TO BENNETT

PERCENT TIME: 30.95

ORIG TIME ALLOW:

42 WORK DAYS

PROJECT NO: STA0362-030

US 36, WEST OF WATKINS TO BENNETT

NAME OF ROAD: 036C, 036D

PROJECT COUNTIES: ADAMS, REGION 1

ARAPAHOE, REGION 1

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 05/25/2011

DATE TIME STARTED 04/14/2011

1800 N TAFT ROAD

DATE LET 03/10/2011

DATE WORK BEGAN 04/25/2011

DATE AWARDED 03/21/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/13/2011

DATE ACCEPTED

FORT COLLINS CO 80521 970 407-3600

DATE NOTICE TO PROCEED 04/14/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,797,413.20 PARTICIPATING	\$ 154,434.90	\$ 154,434.90
AWARD PROJECT AMT:	\$ 2,349,462.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	5.52% TOTAL EARNINGS	154,434.90	154,434.90
FUNDS AVAILABLE:	\$ 2,642,978.30 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	154,434.90	154,434.90
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,182.98	-4,182.98
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	150,251.92	150,251.92
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	150,251.92	150,251.92
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 150,251.92

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	130.000	0.000		
			EACH	0.000	0.00	
			4.15000	0.000		0.00
0010	202-00240	Removal of Asphalt Mat (Planing)	1,000.000	0.000		
			SY	0.000	0.00	
			5.70000	0.000		0.00
0015	202-00810	*Removal of Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			20.65000	0.000		0.00
0020	202-00821	*Removal of Sign Panel	41.000	0.000		
			EACH	0.000	0.00	
			10.30000	0.000		0.00
0025	203-00060	*Embankment Material (Complete In Place)	140.000	0.000		
			CY	131.000	2,672.40	
			20.40000	131.000		2,672.40
0030	203-00100	Muck Excavation	500.000	0.000		
			CY	9.000	67.50	
			7.50000	9.000		67.50
0035	203-01500	Blading	18.000	0.000		
			HOUR	3.000	360.00	
			120.00000	3.000		360.00
0040	203-01597	Potholing	10.000	0.000		
			HOUR	3.000	420.00	
			140.00000	3.000		420.00
0045	208-00002	*Erosion Log (12 Inch)	200.000	0.000		
			LF	21.000	78.75	
			3.75000	21.000		78.75
0050	208-00034	*Gravel Bag	100.000	0.000		
			LF	0.000	0.00	
			6.65000	0.000		0.00
0055	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			2,256.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	60.000	0.000		
			HOURLY			
			35.00000	0.000	0.00	0.00
0065	208-00105	Removal and Disposal of Sediment (Equipment)	30.000	0.000		
			HOURLY			
			50.00000	0.000	0.00	0.00
0070	208-00106	Sweeping (Sediment Removal)	12.000	0.000		
			HOURLY			
			185.00000	0.000	0.00	0.00
0075	208-00205	*Erosion Control Supervisor	60.000	0.000		
			HOURLY			
			60.00000	15.000	900.00	900.00
0080	210-00011	*Reset Mailbox Structure (Type 1)	16.000	0.000		
			EACH			
			129.00000	0.000	0.00	0.00
0085	212-00006	*Seeding (Native)	0.500	0.000		
			ACRE			
			694.00000	0.100	69.40	69.40
0090	212-00032	*Soil Conditioning	0.500	0.000		
			ACRE			
			459.00000	0.100	45.90	45.90
0095	213-00002	*Mulching (Weed Free Hay)	0.500	0.000		
			ACRE			
			664.00000	0.000	0.00	0.00
0100	213-00012	*Spray-on Mulch Blanket	0.150	0.000		
			ACRE			
			664.00000	0.000	0.00	0.00
0105	213-00061	*Mulch Tackifier	100.000	0.000		
			LB			
			4.10000	0.000	0.00	0.00
0110	216-00201	*Soil Retention Blanket (Straw-Coconut)	334.000	0.000		
			SY			
			2.90000	334.000	968.60	968.60

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CAT NO0200 ROADWAY						
0115	304-06007	Aggregate Base Course (Class 6)	1,090.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0120	307-00000	*Hydrated Lime	590.000	0.000		
			TON	62.940	12,525.06	
			199.00000	62.940		12,525.06
0125	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			TON	54.360	5,164.20	
			95.00000	54.360		5,164.20
0130	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	15,529.000	0.000		
			TON	0.000	0.00	
			56.00000	0.000		0.00
0135	406-09500	*Cold Bituminous Pavement (Recycle)	187,052.000	0.000		
			SY	12,727.000	31,817.50	
			2.50000	12,727.000		31,817.50
0140	411-10255	Emulsified Asphalt (Slow-Setting)	28,208.000	0.000		
			GAL	0.000	0.00	
			1.98000	0.000		0.00
0145	411-90040	Recycling Agent	235,000.000	0.000		
			GAL	16,593.000	33,020.07	
			1.99000	16,593.000		33,020.07
0150	420-00102	*Geotextile (Erosion Control) (Class 1)	327.000	0.000		
			SY	327.000	3,924.00	
			12.00000	327.000		3,924.00
0155	506-00212	*Riprap (12 Inch)	150.000	0.000		
			CY	49.000	3,871.00	
			79.00000	49.000		3,871.00
0160	607-11525	*Fence (Plastic)	128.000	0.000		
			LF	128.000	505.60	
			3.95000	128.000		505.60
0165	612-00041	*Delineator (Flexible) (Type I)	120.000	0.000		
			EACH	0.000	0.00	
			34.05000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	612-00042	*Delineator (Flexible) (Type II)	15.000	0.000		
			EACH	0.000	0.00	
			34.05000	0.000		0.00
0175	612-00043	*Delineator (Flexible) (Type III)	30.000	0.000		
			EACH	0.000	0.00	
			34.05000	0.000		0.00
0180	614-00011	*Sign Panel (Class I)	59.250	0.000		
			SF	0.000	0.00	
			20.65000	0.000		0.00
0185	614-00012	*Sign Panel (Class II)	350.000	0.000		
			SF	0.000	0.00	
			20.65000	0.000		0.00
0190	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	68.000	0.000		
			LF	0.000	0.00	
			18.55000	0.000		0.00
0195	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	5.000	0.000		
			EACH	0.000	0.00	
			309.00000	0.000		0.00
0200	614-80001	*Flashing Beacon (Solar Powered)	2.000	0.000		
			EACH	0.000	0.00	
			4,641.00000	0.000		0.00
0205	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.700	4,900.00	
			7,000.00000	0.700		4,900.00
0210	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	15,002.21	
			60,008.82000	0.250		15,002.21
0215	626-01000	Public Information Services	1.000	0.000		
			L S	0.250	875.00	
			3,500.00000	0.250		875.00
0220	627-00005	*Epoxy Pavement Marking	623.000	0.000		
			GAL	0.000	0.00	
			51.80000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	1,400.000	0.000		
			GAL	58.000	1,951.70	
			33.65000	58.000		1,951.70
0230	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	15.500	0.000		
			SF	0.000	0.00	
			18.65000	0.000		0.00
0235	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	324.000	0.000		
			SF	0.000	0.00	
			10.35000	0.000		0.00
0240	630-00000	*Flagging	1,800.000	0.000		
			HOUR	131.500	2,498.50	
			19.00000	131.500		2,498.50
0245	630-00007	*Traffic Control Inspection	25.000	0.000		
			DAY	17.000	2,074.00	
			122.00000	17.000		2,074.00
0250	630-00012	*Traffic Control Management	42.000	0.000		
			DAY	7.000	3,395.00	
			485.00000	7.000		3,395.00
0255	630-80001	*Flashing Beacon (Portable)	4.000	0.000		
			EACH	1.000	311.00	
			311.00000	1.000		311.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	0.000		
			EACH	5.000	41.50	
			8.30000	5.000		41.50
0265	630-80342	*Construction Traffic Sign (Panel Size B)	74.000	0.000		
			EACH	21.500	445.05	
			20.70000	21.500		445.05
0270	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	2.000	58.00	
			29.00000	2.000		58.00
0275	630-80344	*Construction Traffic Sign (Special)	935.000	0.000		
			SF	104.000	1,294.80	
			12.45000	104.000		1,294.80

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CAT NO0200 ROADWAY						
0280	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	3,005.00	
			3,005.00000	1.000		3,005.00
0285	630-80360	*Drum Channelizing Device	10.000	0.000		
			EACH	5.000	51.75	
			10.35000	5.000		51.75
0290	630-80380	*Traffic Cone	300.000	0.000		
			EACH	58.000	420.50	
			7.25000	58.000		420.50
0295	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			104.00000	0.000		0.00
0300	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70012	F/A Asphalt Pavement Incentive	60,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70016	F/A Fuel Cost Adjustment	20,000.000	0.000		
			F A	200.910	200.91	
			1.00000	200.910		200.91
0320	700-70018	F/A Roadway Smoothness Incentive	239,427.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70019	F/A Asphalt Cement Cost Adjustment	61,300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70021	F/A On-The-Job Trainee	600.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70022	F/A OJT Colorado Training Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,775,913.20	\$ 132,934.90
					\$ 132,934.90	\$ 132,934.90
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0350	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	11,000.00	
			11,000.00000	1.000		11,000.00
0355	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	9,500.00	
			9,500.00000	1.000		9,500.00
0360	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT	\$ 21,500.00	\$ 21,500.00
					\$ 21,500.00	\$ 21,500.00
PROJECT TOTAL			CURRENT AMT	\$ 2,797,413.20	\$ 154,434.90	\$ 154,434.90