

ESTIMATE SUMMARY

CONTID: C17891

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17891-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 27.0 DAYS

TIME ALLOW:

42 WORK DAYS

US 36, WEST OF WATKINS TO BENNETT

PERCENT TIME: 64.29

ORIG TIME ALLOW:

42 WORK DAYS

PROJECT NO: STA0362-030

US 36, WEST OF WATKINS TO BENNETT

NAME OF ROAD: 036C, 036D

PROJECT COUNTIES: ADAMS, REGION 1

ARAPAHOE, REGION 1

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 06/18/2011

DATE TIME STARTED 04/14/2011

1800 N TAFT ROAD

DATE LET 03/10/2011

DATE WORK BEGAN 04/25/2011

DATE AWARDED 03/21/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/13/2011

DATE ACCEPTED

FORT COLLINS CO 80521 970 407-3600

DATE NOTICE TO PROCEED 04/14/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,953,880.11 PARTICIPATING	\$ 1,050,753.06	\$ 896,318.16
AWARD PROJECT AMT:	\$ 2,349,462.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	35.57% TOTAL EARNINGS	1,050,753.06	896,318.16
FUNDS AVAILABLE:	\$ 1,903,127.05 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,050,753.06	896,318.16
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-30,442.43	-26,259.45
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,020,310.63	870,058.71
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,020,310.63	870,058.71
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 870,058.71

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17891
 PCN: 17891-BID
 PROJECT: STA0362-030

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 06/22/2011

12:32:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00090	*Removal of Delineator	130.000 EACH	0.000 0.000	0.00	
			4.15000	0.000		0.00
0010	202-00240	Removal of Asphalt Mat (Planing)	1,000.000 SY	0.000 229.000	1,305.30	
			5.70000	229.000		1,305.30
0015	202-00810	*Removal of Ground Sign	1.000 EACH	0.000 0.000	0.00	
			20.65000	0.000		0.00
0020	202-00821	*Removal of Sign Panel	41.000 EACH	0.000 0.000	0.00	
			10.30000	0.000		0.00
0025	203-00060	*Embankment Material (Complete In Place)	140.000 CY	131.000 0.000	0.00	
			20.40000	131.000		2,672.40
0030	203-00100	Muck Excavation	500.000 CY	9.000 15.000	112.50	
			7.50000	24.000		180.00
0035	203-01500	Blading	18.000 HOUR	3.000 0.000	0.00	
			120.00000	3.000		360.00
0040	203-01597	Potholing	10.000 HOUR	3.000 0.000	0.00	
			140.00000	3.000		420.00
0045	208-00002	*Erosion Log (12 Inch)	200.000 LF	21.000 0.000	0.00	
			3.75000	21.000		78.75
0050	208-00034	*Gravel Bag	100.000 LF	0.000 0.000	0.00	
			6.65000	0.000		0.00
0055	208-00070	Vehicle Tracking Pad	1.000 EACH	0.000 0.000	0.00	
			2,256.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	60.000	0.000		
			HOURLY	0.000	0.00	
			35.00000	0.000		0.00
0065	208-00105	Removal and Disposal of Sediment (Equipment)	30.000	0.000		
			HOURLY	0.000	0.00	
			50.00000	0.000		0.00
0070	208-00106	Sweeping (Sediment Removal)	12.000	0.000		
			HOURLY	0.000	0.00	
			185.00000	0.000		0.00
0075	208-00205	*Erosion Control Supervisor	60.000	15.000		
			HOURLY	2.500	150.00	
			60.00000	17.500		1,050.00
0080	210-00011	*Reset Mailbox Structure (Type 1)	16.000	0.000		
			EACH	0.000	0.00	
			129.00000	0.000		0.00
0085	212-00006	*Seeding (Native)	0.100	0.100		
			ACRE	0.000	0.00	
			694.00000	0.100		69.40
0090	212-00032	*Soil Conditioning	0.100	0.100		
			ACRE	0.000	0.00	
			459.00000	0.100		45.90
0095	213-00002	*Mulching (Weed Free Hay)	0.000	0.000		
			ACRE	0.000	0.00	
			664.00000	0.000		0.00
0100	213-00012	*Spray-on Mulch Blanket	0.000	0.000		
			ACRE	0.000	0.00	
			664.00000	0.000		0.00
0105	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			4.10000	0.000		0.00
0110	216-00201	*Soil Retention Blanket (Straw-Coconut)	334.000	334.000		
			SY	0.000	0.00	
			2.90000	334.000		968.60

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CAT NO0200 ROADWAY						
0115	304-06007	Aggregate Base Course (Class 6)	2,180.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0120	307-00000	*Hydrated Lime	557.000	62.940		
			TON	376.470	74,917.53	
			199.00000	439.410		87,442.59
0125	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	125.000	54.360		
			TON	30.640	2,910.80	
			95.00000	85.000		8,075.00
0130	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	18,129.000	0.000		
			TON	2,578.750	144,410.00	
			56.00000	2,578.750		144,410.00
0135	406-09500	*Cold Bituminous Pavement (Recycle)	176,540.000	12,727.000		
			SY	115,729.000	289,322.50	
			2.50000	128,456.000		321,140.00
0140	411-10255	Emulsified Asphalt (Slow-Setting)	28,175.000	0.000		
			GAL	3,805.000	7,533.90	
			1.98000	3,805.000		7,533.90
0145	411-90040	Recycling Agent	235,000.000	16,593.000		
			GAL	144,162.000	286,882.38	
			1.99000	160,755.000		319,902.45
0150	420-00102	*Geotextile (Erosion Control) (Class 1)	535.000	327.000		
			SY	86.000	1,032.00	
			12.00000	413.000		4,956.00
0155	506-00212	*Riprap (12 Inch)	49.000	49.000		
			CY	0.000	0.00	
			79.00000	49.000		3,871.00
0160	607-11525	*Fence (Plastic)	128.000	128.000		
			LF	0.000	0.00	
			3.95000	128.000		505.60
0165	612-00041	*Delineator (Flexible) (Type I)	120.000	0.000		
			EACH	0.000	0.00	
			34.05000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	612-00042	*Delineator (Flexible) (Type II)	15.000	0.000		
			EACH	0.000	0.00	
			34.05000	0.000		0.00
0175	612-00043	*Delineator (Flexible) (Type III)	30.000	0.000		
			EACH	0.000	0.00	
			34.05000	0.000		0.00
0180	614-00011	*Sign Panel (Class I)	59.250	0.000		
			SF	0.000	0.00	
			20.65000	0.000		0.00
0185	614-00012	*Sign Panel (Class II)	422.000	0.000		
			SF	0.000	0.00	
			20.65000	0.000		0.00
0190	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	136.000	0.000		
			LF	0.000	0.00	
			18.55000	0.000		0.00
0195	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	15.000	0.000		
			EACH	0.000	0.00	
			309.00000	0.000		0.00
0200	614-80001	*Flashing Beacon (Solar Powered)	4.000	0.000		
			EACH	0.000	0.00	
			4,641.00000	0.000		0.00
0205	625-00000	*Construction Surveying	1.000	0.700		
			L S	0.000	0.00	
			7,000.00000	0.700		4,900.00
0210	626-00000	*Mobilization	1.000	0.250		
			L S	0.350	21,003.09	
			60,008.82000	0.600		36,005.29
0215	626-01000	Public Information Services	1.000	0.250		
			L S	0.250	875.00	
			3,500.00000	0.500		1,750.00
0220	627-00005	*Epoxy Pavement Marking	623.000	0.000		
			GAL	0.000	0.00	
			51.80000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	1,400.000	58.000		
			GAL	568.000	19,113.20	
			33.65000	626.000		21,064.90
0230	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	15.500	0.000		
			SF	0.000	0.00	
			18.65000	0.000		0.00
0235	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	324.000	0.000		
			SF	0.000	0.00	
			10.35000	0.000		0.00
0240	630-00000	*Flagging	2,200.000	131.500		
			HOUR	1,088.250	20,676.75	
			19.00000	1,219.750		23,175.25
0245	630-00007	*Traffic Control Inspection	26.000	17.000		
			DAY	9.000	1,098.00	
			122.00000	26.000		3,172.00
0250	630-00012	*Traffic Control Management	46.000	7.000		
			DAY	15.000	7,275.00	
			485.00000	22.000		10,670.00
0255	630-80001	*Flashing Beacon (Portable)	2.000	1.000		
			EACH	0.000	0.00	
			311.00000	1.000		311.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	28.000	5.000		
			EACH	9.000	74.70	
			8.30000	14.000		116.20
0265	630-80342	*Construction Traffic Sign (Panel Size B)	88.000	21.500		
			EACH	22.500	465.75	
			20.70000	44.000		910.80
0270	630-80343	*Construction Traffic Sign (Panel Size C)	10.000	2.000		
			EACH	3.000	87.00	
			29.00000	5.000		145.00
0275	630-80344	*Construction Traffic Sign (Special)	208.000	104.000		
			SF	0.000	0.00	
			12.45000	104.000		1,294.80

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CAT NO0200 ROADWAY						
0280	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			3,005.00000	1.000		3,005.00
0285	630-80360	*Drum Channelizing Device	10.000	5.000		
			EACH	0.000	0.00	
			10.35000	5.000		51.75
0290	630-80380	*Traffic Cone	300.000	58.000		
			EACH	92.000	667.00	
			7.25000	150.000		1,087.50
0295	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			104.00000	0.000		0.00
0300	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70012	F/A Asphalt Pavement Incentive	60,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70016	F/A Fuel Cost Adjustment	20,000.000	200.910		
			F A	1,711.130	1,711.13	
			1.00000	1,912.040		1,912.04
0320	700-70018	F/A Roadway Smoothness Incentive	239,427.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70019	F/A Asphalt Cement Cost Adjustment	61,300.000	0.000		
			F A	14,694.630	14,694.63	
			1.00000	14,694.630		14,694.63
0330	700-70021	F/A On-The-Job Trainee	600.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0335	700-70022	F/A OJT Colorado Training Program	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70028	F/A ESB Program	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70380	F/A Erosion Control	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 2,932,380.11	\$ 896,318.16	\$ 1,029,253.05
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0350	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			11,000.00000	1.000		11,000.00	
0355	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,500.00000	1.000		9,500.00	
0360	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT	\$ 21,500.00	\$ 0.00	\$ 21,500.00
PROJECT TOTAL			CURRENT AMT	\$ 2,953,880.11	\$ 896,318.16	\$ 1,050,753.05	