

ESTIMATE SUMMARY

CONTID: C17891

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17891-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 38.5 DAYS

TIME ALLOW:

46 WORK DAYS

US 36, WEST OF WATKINS TO BENNETT

PERCENT TIME: 83.70

ORIG TIME ALLOW:

42 WORK DAYS

PROJECT NO: STA0362-030

US 36, WEST OF WATKINS TO BENNETT

NAME OF ROAD: 036C, 036D

PROJECT COUNTIES: ADAMS, REGION 1

ARAPAHOE, REGION 1

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 07/25/2011

DATE TIME STARTED 04/14/2011

1800 N TAFT ROAD

DATE LET 03/10/2011

DATE WORK BEGAN 04/25/2011

DATE AWARDED 03/21/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/13/2011

DATE ACCEPTED

FORT COLLINS CO 80521 970 407-3600

DATE NOTICE TO PROCEED 04/14/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,058,273.65	PARTICIPATING	\$ 2,256,053.86	\$ 1,205,300.80
AWARD PROJECT AMT:	\$ 2,349,462.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	73.77%	TOTAL EARNINGS	2,256,053.86	1,205,300.80
FUNDS AVAILABLE:	\$ 802,219.79	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,256,053.86	1,205,300.80
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-35,241.93	-4,799.50
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,220,811.93	1,200,501.30
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,220,811.93	1,200,501.30
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,200,501.30

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17891
 PCN: 17891-BID
 PROJECT: STA0362-030

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 07/26/2011

13:19:41

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	130.000	0.000		
			EACH	0.000	0.00	
			4.15000	0.000		0.00
0010	202-00240	Removal of Asphalt Mat (Planing)	811.000	229.000		
			SY	582.000	3,317.40	
			5.70000	811.000		4,622.70
0011	202-00246	Removal of Asphalt Mat (Planing) (Special)	12,131.000	0.000		
			SY	12,131.000	36,393.00	
			3.00000	12,131.000		36,393.00
0015	202-00810	*Removal of Ground Sign	17.000	0.000		
			EACH	0.000	0.00	
			20.65000	0.000		0.00
0020	202-00821	*Removal of Sign Panel	41.000	0.000		
			EACH	0.000	0.00	
			10.30000	0.000		0.00
0025	203-00060	*Embankment Material (Complete In Place)	140.000	131.000		
			CY	0.000	0.00	
			20.40000	131.000		2,672.40
0030	203-00100	Muck Excavation	100.000	24.000		
			CY	57.500	431.25	
			7.50000	81.500		611.25
0035	203-01500	Blading	18.000	3.000		
			hour	2.000	240.00	
			120.00000	5.000		600.00
0040	203-01597	Potholing	10.000	3.000		
			hour	0.000	0.00	
			140.00000	3.000		420.00
0045	208-00002	*Erosion Log (12 Inch)	21.000	21.000		
			LF	0.000	0.00	
			3.75000	21.000		78.75
0050	208-00034	*Gravel Bag	4.000	0.000		
			LF	0.000	0.00	
			6.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			2,256.00000	0.000		0.00
0060	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURLY	2.000	70.00	
			35.00000	2.000		70.00
0065	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOURLY	0.000	0.00	
			50.00000	0.000		0.00
0070	208-00106	Sweeping (Sediment Removal)	6.000	0.000		
			HOURLY	0.000	0.00	
			185.00000	0.000		0.00
0075	208-00205	*Erosion Control Supervisor	40.000	17.500		
			HOURLY	9.000	540.00	
			60.00000	26.500		1,590.00
0080	210-00011	*Reset Mailbox Structure (Type 1)	16.000	0.000		
			EACH	0.000	0.00	
			129.00000	0.000		0.00
0085	212-00006	*Seeding (Native)	0.100	0.100		
			ACRE	0.000	0.00	
			694.00000	0.100		69.40
0090	212-00032	*Soil Conditioning	0.100	0.100		
			ACRE	0.000	0.00	
			459.00000	0.100		45.90
0095	213-00002	*Mulching (Weed Free Hay)	0.000	0.000		
			ACRE	0.000	0.00	
			664.00000	0.000		0.00
0100	213-00012	*Spray-on Mulch Blanket	0.000	0.000		
			ACRE	0.000	0.00	
			664.00000	0.000		0.00
0105	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			4.10000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	216-00201	*Soil Retention Blanket (Straw-Coconut)	334.000	334.000		
			SY	0.000	0.00	
			2.90000	334.000		968.60
0115	304-06007	Aggregate Base Course (Class 6)	2,180.000	0.000		
			CY	883.000	26,490.00	
			30.00000	883.000		26,490.00
0120	307-00000	*Hydrated Lime	558.000	439.410		
			TON	118.510	23,583.49	
			199.00000	557.920		111,026.08
0125	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	330.000	85.000		
			TON	138.440	13,151.80	
			95.00000	223.440		21,226.80
0130	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	18,129.000	2,578.750		
			TON	11,973.950	670,541.20	
			56.00000	14,552.700		814,951.20
0131	403-34841	Hot Mix Asphalt (Grading SX) (100) (PG 64-22)	1,000.000	0.000		
			TON	812.390	62,025.98	
			76.35000	812.390		62,025.98
0135	406-09500	*Cold Bituminous Pavement (Recycle)	178,240.000	128,456.000		
			SY	49,784.000	124,460.00	
			2.50000	178,240.000		445,600.00
0140	411-10255	Emulsified Asphalt (Slow-Setting)	28,175.000	3,805.000		
			GAL	4,207.000	8,329.86	
			1.98000	8,012.000		15,863.76
0145	411-90040	Recycling Agent	214,784.000	160,755.000		
			GAL	54,029.000	107,517.71	
			1.99000	214,784.000		427,420.16
0150	420-00102	*Geotextile (Erosion Control) (Class 1)	800.000	413.000		
			SY	384.000	4,608.00	
			12.00000	797.000		9,564.00
0155	506-00212	*Riprap (12 Inch)	49.000	49.000		
			CY	0.000	0.00	
			79.00000	49.000		3,871.00

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CAT NO0200 ROADWAY						
0160	607-11525	*Fence (Plastic)	128.000	128.000		
			LF	0.000	0.00	
			3.95000	128.000		505.60
0165	612-00041	*Delineator (Flexible) (Type I)	120.000	0.000		
			EACH	0.000	0.00	
			34.05000	0.000		0.00
0170	612-00042	*Delineator (Flexible) (Type II)	15.000	0.000		
			EACH	0.000	0.00	
			34.05000	0.000		0.00
0175	612-00043	*Delineator (Flexible) (Type III)	30.000	0.000		
			EACH	0.000	0.00	
			34.05000	0.000		0.00
0180	614-00011	*Sign Panel (Class I)	79.500	0.000		
			SF	0.000	0.00	
			20.65000	0.000		0.00
0185	614-00012	*Sign Panel (Class II)	414.000	0.000		
			SF	0.000	0.00	
			20.65000	0.000		0.00
0190	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	168.000	0.000		
			LF	0.000	0.00	
			18.55000	0.000		0.00
0195	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	14.000	0.000		
			EACH	0.000	0.00	
			309.00000	0.000		0.00
0200	614-80001	*Flashing Beacon (Solar Powered)	4.000	0.000		
			EACH	0.000	0.00	
			4,641.00000	0.000		0.00
0205	625-00000	*Construction Surveying	1.000	0.700		
			L S	0.000	0.00	
			7,000.00000	0.700		4,900.00
0210	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	24,003.53	
			60,008.82000	1.000		60,008.82

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CAT NO0200 ROADWAY						
0215	626-01000	Public Information Services	1.000	0.500		
			L S	0.250	875.00	
			3,500.00000	0.750		2,625.00
0220	627-00005	*Epoxy Pavement Marking	623.000	0.000		
			GAL	0.000	0.00	
			51.80000	0.000		0.00
0225	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	1,400.000	626.000		
			GAL	715.000	24,059.75	
			33.65000	1,341.000		45,124.65
0230	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	15.500	0.000		
			SF	0.000	0.00	
			18.65000	0.000		0.00
0235	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	324.000	0.000		
			SF	0.000	0.00	
			10.35000	0.000		0.00
0240	630-00000	*Flagging	2,800.000	1,219.750		
			HOUR	1,027.000	19,513.00	
			19.00000	2,246.750		42,688.25
0245	630-00007	*Traffic Control Inspection	40.000	26.000		
			DAY	9.000	1,098.00	
			122.00000	35.000		4,270.00
0250	630-00012	*Traffic Control Management	46.000	22.000		
			DAY	12.000	5,820.00	
			485.00000	34.000		16,490.00
0255	630-80001	*Flashing Beacon (Portable)	2.000	1.000		
			EACH	0.800	248.80	
			311.00000	1.800		559.80
0260	630-80341	*Construction Traffic Sign (Panel Size A)	28.000	14.000		
			EACH	11.200	92.96	
			8.30000	25.200		209.16
0265	630-80342	*Construction Traffic Sign (Panel Size B)	88.000	44.000		
			EACH	35.200	728.64	
			20.70000	79.200		1,639.44

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CAT NO0200 ROADWAY						
0270	630-80343	*Construction Traffic Sign (Panel Size C)	10.000	5.000		
			EACH	4.000	116.00	
			29.00000	9.000		261.00
0275	630-80344	*Construction Traffic Sign (Special)	208.000	104.000		
			SF	83.200	1,035.84	
			12.45000	187.200		2,330.64
0280	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	2,404.00	
			3,005.00000	1.800		5,409.00
0285	630-80360	*Drum Channelizing Device	10.000	5.000		
			EACH	4.000	41.40	
			10.35000	9.000		93.15
0290	630-80380	*Traffic Cone	300.000	150.000		
			EACH	120.000	870.00	
			7.25000	270.000		1,957.50
0295	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			104.00000	0.000		0.00
0300	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70012	F/A Asphalt Pavement Incentive	60,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70016	F/A Fuel Cost Adjustment	20,000.000	1,912.040		
			F A	2,259.030	2,259.03	
			1.00000	4,171.070		4,171.07
0320	700-70018	F/A Roadway Smoothness Incentive	239,427.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0325	700-70019	F/A Asphalt Cement Cost Adjustment	62,197.360	14,694.630			
			F A	47,502.730	47,502.73		
			1.00000	62,197.360		62,197.36	
0330	700-70021	F/A On-The-Job Trainee	600.000	0.000			
			HOOR	0.000	0.00		
			1.00000	0.000		0.00	
0335	700-70022	F/A OJT Colorado Training Program	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70028	F/A ESB Program	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70380	F/A Erosion Control	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	900-00006	Added Item (Dollar)/	0.000	0.000			
			DOL	0.000	0.00		
			0.00000	0.000		0.00	
0375	900-00006	Added Item (Dollar)/ Failing Lottmans HMA (SX)(100)(PG64-22)	0.000	0.000			
			DOL	-7,067.570	-7,067.57		
			1.00000	-7,067.570		-7,067.57	
			CAT 0200	CURRENT AMT	\$ 3,036,773.65	\$ 1,205,300.80	\$ 2,234,553.85
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0350	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			11,000.00000	1.000		11,000.00	
0355	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,500.00000	1.000		9,500.00	
0360	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT	\$ 21,500.00	\$ 0.00	\$ 21,500.00
PROJECT TOTAL			CURRENT AMT	\$ 3,058,273.65	\$ 1,205,300.80	\$ 2,256,053.85	