

ESTIMATE SUMMARY

CONTID: C17902

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17902-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 22.0 DAYS

TIME ALLOW:

40 WORK DAYS

SH 8:RESURFACING

PERCENT TIME: 55.00

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: STA 008A-007

SH 8:RESURFACING

NAME OF ROAD: 008A

PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

08/30/2011

DATE TIME STARTED 05/23/2011

1707 COLE BOULEVARD SUITE 100

DATE LET

04/21/2011

DATE WORK BEGAN

DATE AWARDED

05/06/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/20/2011

DATE ACCEPTED

GOLDEN

CO 80401

303/985-1070

DATE NOTICE TO PROCEED

05/23/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,608,027.45 PARTICIPATING	\$ 216,146.10	\$ 216,146.10
AWARD PROJECT AMT:	\$ 941,202.45 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	13.44% TOTAL EARNINGS	216,146.10	216,146.10
FUNDS AVAILABLE:	\$ 1,391,881.35 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	216,146.10	216,146.10
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,341.88	-6,341.88
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	209,804.22	209,804.22
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	209,804.22	209,804.22
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 209,804.22

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00037	*Removal of End Section	1,710.000	0.000		
			EACH	2.000	290.00	
			145.00000	2.000		290.00
0010	202-00206	Removal of Concrete Curb Ramp	12.000	0.000		
			SY	12.000	507.00	
			42.25000	12.000		507.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	50,656.000	0.000		
			SY	3,981.000	6,767.70	
			1.70000	3,981.000		6,767.70
0020	202-01130	*Removal of Guardrail Type 3	375.000	0.000		
			LF	283.000	962.20	
			3.40000	283.000		962.20
0025	203-01500	Blading	30.000	0.000		
			HOURL	0.000	0.00	
			125.65000	0.000		0.00
0030	203-01597	Potholing	20.000	0.000		
			HOURL	0.000	0.00	
			150.75000	0.000		0.00
0035	208-00002	*Erosion Log (12 Inch)	2,000.000	0.000		
			LF	869.000	2,693.90	
			3.10000	869.000		2,693.90
0040	208-00034	*Gravel Bag	320.000	0.000		
			LF	36.000	244.80	
			6.80000	36.000		244.80
0045	208-00045	*Concrete Washout Structure	2.000	0.000		
			EACH	1.000	485.00	
			485.00000	1.000		485.00
0050	208-00103	*Removal and Disposal of Sediment (Labor)	30.000	0.000		
			HOURL	0.000	0.00	
			38.20000	0.000		0.00
0055	208-00106	*Sweeping (Sediment Removal)	100.000	0.000		
			HOURL	0.000	0.00	
			105.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00107	*Removal of Trash	50.000	0.000		
			hour	0.000	0.00	
			38.20000	0.000		0.00
0065	208-00206	*Erosion Control Supervisor	40.000	0.000		
			day	8.000	964.80	
			120.60000	8.000		964.80
0070	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	701.000	0.000		
			ton	0.000	0.00	
			91.25000	0.000		0.00
0075	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	6,965.000	0.000		
			ton	250.820	13,230.76	
			52.75000	250.820		13,230.76
0080	411-10255	Emulsified Asphalt (Slow-Setting)	2,532.000	0.000		
			gal	137.000	274.00	
			2.00000	137.000		274.00
0085	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	375.000	0.000		
			lf	283.000	4,202.55	
			14.85000	283.000		4,202.55
0090	606-01340	*End Anchorage Type 3D	1.000	0.000		
			each	1.000	730.00	
			730.00000	1.000		730.00
0095	606-01370	*Transition Type 3G	1.000	0.000		
			each	1.000	1,105.00	
			1,105.00000	1.000		1,105.00
0100	608-00010	*Concrete Curb Ramp	12.000	0.000		
			sy	12.000	1,134.00	
			94.50000	12.000		1,134.00
0105	608-00015	*Truncated Domes	12.000	0.000		
			sf	8.000	562.80	
			70.35000	8.000		562.80
0110	609-60011	Curb Type 6 (Section M)	375.000	0.000		
			lf	0.000	0.00	
			6.20000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	4,750.00	
			9,500.00000	0.500		4,750.00
0120	626-01000	Public Information Services	1.000	0.000		
			L S	0.500	755.00	
			1,510.00000	0.500		755.00
0125	627-00005	*Epoxy Pavement Marking	222.000	0.000		
			GAL	0.000	0.00	
			71.35000	0.000		0.00
0130	627-00011	*Pavement Marking Paint (Waterborne)	444.000	0.000		
			GAL	16.000	547.20	
			34.20000	16.000		547.20
0135	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	190.000	0.000		
			SF	0.000	0.00	
			14.10000	0.000		0.00
0140	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	320.000	0.000		
			SF	0.000	0.00	
			9.05000	0.000		0.00
0145	630-00000	*Flagging	2,000.000	0.000		
			HOUR	309.500	5,911.45	
			19.10000	309.500		5,911.45
0150	630-00007	*Traffic Control Inspection	16.000	0.000		
			DAY	7.000	351.75	
			50.25000	7.000		351.75
0155	630-00012	*Traffic Control Management	40.000	0.000		
			DAY	23.000	11,615.00	
			505.00000	23.000		11,615.00
0160	630-80001	*Flashing Beacon (Portable)	4.000	0.000		
			EACH	0.000	0.00	
			100.50000	0.000		0.00
0165	630-80335	*Barricade (Type 3 M-A) (Temporary)	6.000	0.000		
			EACH	1.500	60.30	
			40.20000	1.500		60.30

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CAT NO0200 ROADWAY						
0170	630-80341	*Construction Traffic Sign (Panel Size A)	72.000	0.000		
			EACH	20.000	804.00	
			40.20000	20.000		804.00
0175	630-80342	*Construction Traffic Sign (Panel Size B)	74.000	0.000		
			EACH	19.000	763.80	
			40.20000	19.000		763.80
0180	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	0.000		
			EACH	5.500	221.10	
			40.20000	5.500		221.10
0185	630-80344	*Construction Traffic Sign (Special)	200.000	0.000		
			SF	24.000	482.40	
			20.10000	24.000		482.40
0190	630-80355	*Portable Message Sign Panel	3.000	0.000		
			EACH	1.500	2,265.00	
			1,510.00000	1.500		2,265.00
0195	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	1.500	757.50	
			505.00000	1.500		757.50
0200	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	20.000	503.00	
			25.15000	20.000		503.00
0205	630-80380	*Traffic Cone	400.000	0.000		
			EACH	33.500	169.18	
			5.05000	33.500		169.18
0206	630-85040	Impact Attenuator (Truck Mounted Attenuator) (Temporary) Change Order No. 2	1.000	0.000		
			EACH	0.500	7,500.00	
			15,000.00000	0.500		7,500.00
0210	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70011	F/A Partnering	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	700-70012	F/A Asphalt Pavement Incentive	20,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70016	F/A Fuel Cost Adjustment	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70018	F/A Roadway Smoothness Incentive	41,550.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70019	F/A Asphalt Cement Cost Adjustment	87,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70022	F/A OJT Colorado Training Program	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70031	F/A INTERIM SURFACE REPAIR	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70060	F/A Adjust Utilities	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70380	F/A Erosion Control	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,352,579.45 \$	71,611.19 \$
						71,611.19
CAT NO0300 STRUCTURE F-16-FB						
0265	202-00246	*Removal of Asphalt Mat (Planing) (Special)	867.000	0.000		
			SY	773.000	6,299.95	
			8.15000	773.000		6,299.95

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CAT NO0300 STRUCTURE F-16-FB						
0270	202-00453	*Removal of Portions of Present Structure (Class 2)	380.000	0.000		
			SY	304.000	60,800.00	
			200.00000	304.000		60,800.00
0275	202-00460	*Removal of Portions of Present Structure (Class 3)	58.000	0.000		
			SY	58.000	19,836.00	
			342.00000	58.000		19,836.00
0280	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	234.000	0.000		
			TON	103.840	5,477.56	
			52.75000	103.840		5,477.56
0285	515-00120	*Waterproofing (Membrane)	867.000	0.000		
			SY	398.000	4,795.90	
			12.05000	398.000		4,795.90
0290	601-03041	*Concrete Class D (Bridge) (Special)	55.000	0.000		
			CY	47.900	28,979.50	
			605.00000	47.900		28,979.50
0295	602-00000	*Reinforcing Steel	1,980.000	0.000		
			LB	1,980.000	5,940.00	
			3.00000	1,980.000		5,940.00
			CAT 0300	CURRENT AMT \$	164,907.90 \$	132,128.91 \$
CAT NO0301 STRUCTURE F-16-AX						
0300	202-00246	*Removal of Asphalt Mat (Planing) (Special)	77.000	0.000		
			SY	0.000	0.00	
			8.15000	0.000		0.00
0305	202-00453	*Removal of Portions of Present Structure (Class 2)	35.000	0.000		
			SY	0.000	0.00	
			200.00000	0.000		0.00
0310	202-00460	*Removal of Portions of Present Structure (Class 3)	4.000	0.000		
			SY	0.000	0.00	
			342.00000	0.000		0.00
0315	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	25.000	0.000		
			TON	0.000	0.00	
			52.75000	0.000		0.00

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CAT NO0301 STRUCTURE F-16-AX						
0320	515-00120	*Waterproofing (Membrane)	77.000	0.000		
			SY	0.000	0.00	
			12.05000	0.000		0.00
0325	601-03041	*Concrete Class D (Bridge) (Special)	18.000	0.000		
			CY	0.000	0.00	
			605.00000	0.000		0.00
0330	602-00000	*Reinforcing Steel	500.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
			CAT 0301	CURRENT AMT \$	23,632.15 \$	0.00 \$
CAT NO0302 STRUCTURE F-16-AW						
0335	202-00246	*Removal of Asphalt Mat (Planing) (Special)	111.000	0.000		
			SY	0.000	0.00	
			8.15000	0.000		0.00
0340	202-00453	*Removal of Portions of Present Structure (Class 2)	50.000	0.000		
			SY	0.000	0.00	
			200.00000	0.000		0.00
0345	202-00460	*Removal of Portions of Present Structure (Class 3)	5.000	0.000		
			SY	0.000	0.00	
			342.00000	0.000		0.00
0350	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	24.000	0.000		
			TON	0.000	0.00	
			52.75000	0.000		0.00
0355	515-00120	*Waterproofing (Membrane)	111.000	0.000		
			SY	0.000	0.00	
			12.05000	0.000		0.00
0360	601-03041	*Concrete Class D (Bridge) (Special)	8.000	0.000		
			CY	0.000	0.00	
			605.00000	0.000		0.00
0365	602-00000	*Reinforcing Steel	500.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
			CAT 0302	CURRENT AMT \$	21,558.20 \$	0.00 \$



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CAT NO0303 STRUCTURE F-16-SR						
0370	519-03000	*Thin Bonded Epoxy Overlay	753.000	0.000		
			SY	0.000	0.00	
			43.75000	0.000		0.00
			CAT 0303	CURRENT AMT \$	32,943.75 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00001	Field Office (Class 1)	1.000	0.000		
			EACH	1.000	5,630.00	
			5,630.00000	1.000		5,630.00
0380	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	6,271.00	
			6,271.00000	1.000		6,271.00
0385	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	505.00	
			505.00000	1.000		505.00
			CAT 0400	CURRENT AMT \$	12,406.00 \$	12,406.00 \$ 12,406.00
PROJECT TOTAL			CURRENT AMT \$	1,608,027.45 \$	216,146.10 \$	216,146.10