

ESTIMATE SUMMARY

CONTID: C17902

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17902-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 43.0 DAYS

TIME ALLOW:

40 WORK DAYS

SH 8:RESURFACING

PERCENT TIME: 107.50

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: STA 008A-007

SH 8:RESURFACING

NAME OF ROAD: 008A

PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING 09/30/2011

DATE TIME STARTED 05/23/2011

1707 COLE BOULEVARD SUITE 100

DATE LET 04/21/2011

DATE WORK BEGAN

DATE AWARDED 05/06/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/20/2011

DATE ACCEPTED

GOLDEN CO 80401 303/985-1070

DATE NOTICE TO PROCEED 05/23/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,277,458.25	PARTICIPATING	\$ 923,146.71	\$ 707,000.61
AWARD PROJECT AMT:	\$ 941,202.45	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	72.26%	TOTAL EARNINGS	923,146.71	707,000.61
FUNDS AVAILABLE:	\$ 354,311.54	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	923,146.71	707,000.61
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-14,118.04	-7,776.16
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	909,028.67	699,224.45
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	909,028.67	699,224.45
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 699,224.45

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00037	*Removal of End Section	2.000	2.000		
			EACH	0.000	0.00	
			145.00000	2.000		290.00
0010	202-00206	Removal of Concrete Curb Ramp	20.000	12.000		
			SY	8.000	338.00	
			42.25000	20.000		845.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	44,803.000	3,981.000		
			SY	40,822.000	69,397.40	
			1.70000	44,803.000		76,165.10
0020	202-01130	*Removal of Guardrail Type 3	283.000	283.000		
			LF	0.000	0.00	
			3.40000	283.000		962.20
0025	203-01500	Blading	16.000	0.000		
			HOURL	0.000	0.00	
			125.65000	0.000		0.00
0030	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			150.75000	0.000		0.00
0035	208-00002	*Erosion Log (12 Inch)	1,000.000	869.000		
			LF	30.000	93.00	
			3.10000	899.000		2,786.90
0040	208-00034	*Gravel Bag	100.000	36.000		
			LF	24.000	163.20	
			6.80000	60.000		408.00
0045	208-00045	*Concrete Washout Structure	2.000	1.000		
			EACH	0.000	0.00	
			485.00000	1.000		485.00
0050	208-00103	*Removal and Disposal of Sediment (Labor)	3.000	0.000		
			HOURL	3.000	114.60	
			38.20000	3.000		114.60
0055	208-00106	*Sweeping (Sediment Removal)	16.000	0.000		
			HOURL	0.000	0.00	
			105.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00107	*Removal of Trash	10.000	0.000		
			hour	0.000	0.00	
			38.20000	0.000		0.00
0065	208-00206	*Erosion Control Supervisor	40.000	8.000		
			day	18.000	2,170.80	
			120.60000	26.000		3,135.60
0070	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	650.000	0.000		
			ton	602.450	54,973.56	
			91.25000	602.450		54,973.56
0075	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	6,965.000	250.820		
			ton	5,837.790	307,943.42	
			52.75000	6,088.610		321,174.18
0080	411-10255	Emulsified Asphalt (Slow-Setting)	3,000.000	137.000		
			gal	2,493.000	4,986.00	
			2.00000	2,630.000		5,260.00
0085	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	283.000	283.000		
			lf	0.000	0.00	
			14.85000	283.000		4,202.55
0090	606-01340	*End Anchorage Type 3D	1.000	1.000		
			each	0.000	0.00	
			730.00000	1.000		730.00
0095	606-01370	*Transition Type 3G	1.000	1.000		
			each	0.000	0.00	
			1,105.00000	1.000		1,105.00
0100	608-00010	*Concrete Curb Ramp	20.000	12.000		
			sy	8.000	756.00	
			94.50000	20.000		1,890.00
0105	608-00015	*Truncated Domes	8.000	8.000		
			sf	0.000	0.00	
			70.35000	8.000		562.80
0110	609-60011	Curb Type 6 (Section M)	375.000	0.000		
			lf	0.000	0.00	
			6.20000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	626-00000	*Mobilization	1.000	0.500		
			L S	0.500	4,750.00	
			9,500.00000	1.000		9,500.00
0120	626-01000	Public Information Services	1.000	0.500		
			L S	0.000	0.00	
			1,510.00000	0.500		755.00
0125	627-00005	*Epoxy Pavement Marking	222.000	0.000		
			GAL	0.000	0.00	
			71.35000	0.000		0.00
0130	627-00011	*Pavement Marking Paint (Waterborne)	444.000	16.000		
			GAL	395.000	13,509.00	
			34.20000	411.000		14,056.20
0135	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	190.000	0.000		
			SF	0.000	0.00	
			14.10000	0.000		0.00
0140	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	320.000	0.000		
			SF	0.000	0.00	
			9.05000	0.000		0.00
0145	630-00000	*Flagging	2,000.000	309.500		
			HOUR	1,369.000	26,147.90	
			19.10000	1,678.500		32,059.35
0150	630-00007	*Traffic Control Inspection	30.000	7.000		
			DAY	15.000	753.75	
			50.25000	22.000		1,105.50
0155	630-00012	*Traffic Control Management	70.000	23.000		
			DAY	21.000	10,605.00	
			505.00000	44.000		22,220.00
0160	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			100.50000	0.000		0.00
0165	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	1.500		
			EACH	1.200	48.24	
			40.20000	2.700		108.54

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CAT NO0200 ROADWAY						
0170	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	20.000		
			EACH	16.000	643.20	
			40.20000	36.000		1,447.20
0175	630-80342	*Construction Traffic Sign (Panel Size B)	60.000	19.000		
			EACH	32.300	1,298.46	
			40.20000	51.300		2,062.26
0180	630-80343	*Construction Traffic Sign (Panel Size C)	11.000	5.500		
			EACH	4.400	176.88	
			40.20000	9.900		397.98
0185	630-80344	*Construction Traffic Sign (Special)	48.000	24.000		
			SF	19.200	385.92	
			20.10000	43.200		868.32
0190	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	1.200	1,812.00	
			1,510.00000	2.700		4,077.00
0195	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.500		
			EACH	1.200	606.00	
			505.00000	2.700		1,363.50
0200	630-80360	*Drum Channelizing Device	40.000	20.000		
			EACH	16.000	402.40	
			25.15000	36.000		905.40
0205	630-80380	*Traffic Cone	442.000	33.500		
			EACH	364.300	1,839.72	
			5.05000	397.800		2,008.89
0206	630-85040	Impact Attenuator (Truck Mounted Attenuator) (Temporary) Change Order No. 2	1.000	0.500		
			EACH	0.400	6,000.00	
			15,000.00000	0.900		13,500.00
0210	700-70010	F/A Minor Contract Revisions	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0220	700-70012	F/A Asphalt Pavement Incentive	20,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0225	700-70016	F/A Fuel Cost Adjustment	3,000.000	0.000			
			F A	1,382.220	1,382.22		
			1.00000	1,382.220		1,382.22	
0230	700-70018	F/A Roadway Smoothness Incentive	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70019	F/A Asphalt Cement Cost Adjustment	500.000	0.000			
			F A	290.940	290.94		
			1.00000	290.940		290.94	
0240	700-70022	F/A OJT Colorado Training Program	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70028	F/A ESB Program	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70060	F/A Adjust Utilities	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	731,660.60 \$	511,587.61 \$	583,198.79
CAT NO0300 STRUCTURE F-16-FB							
0265	202-00246	*Removal of Asphalt Mat (Planing) (Special)	773.000	773.000			
			SY	0.000	0.00		
			8.15000	773.000		6,299.95	

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CAT NO0300 STRUCTURE F-16-FB							
0270	202-00453	*Removal of Portions of Present Structure (Class 2)	788.000	304.000			
			SY	380.000	76,000.00		
			200.00000	684.000		136,800.00	
0275	202-00460	*Removal of Portions of Present Structure (Class 3)	263.000	58.000			
			SY	143.000	48,906.00		
			342.00000	201.000		68,742.00	
0280	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	234.000	103.840			
			TON	0.000	0.00		
			52.75000	103.840		5,477.56	
0285	515-00120	*Waterproofing (Membrane)	867.000	398.000			
			SY	0.000	0.00		
			12.05000	398.000		4,795.90	
0290	601-03041	*Concrete Class D (Bridge) (Special)	115.000	47.900			
			CY	52.100	31,520.50		
			605.00000	100.000		60,500.00	
0295	602-00000	*Reinforcing Steel	4,400.000	1,980.000			
			LB	2,233.000	6,699.00		
			3.00000	4,213.000		12,639.00	
			CAT 0300	CURRENT AMT \$	359,411.80 \$	163,125.50 \$	295,254.41
CAT NO0301 STRUCTURE F-16-AX							
0300	202-00246	*Removal of Asphalt Mat (Planing) (Special)	77.000	0.000			
			SY	0.000	0.00		
			8.15000	0.000		0.00	
0305	202-00453	*Removal of Portions of Present Structure (Class 2)	68.000	0.000			
			SY	0.000	0.00		
			200.00000	0.000		0.00	
0310	202-00460	*Removal of Portions of Present Structure (Class 3)	53.000	0.000			
			SY	0.000	0.00		
			342.00000	0.000		0.00	
0315	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	25.000	0.000			
			TON	0.000	0.00		
			52.75000	0.000		0.00	

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CAT NO0301 STRUCTURE F-16-AX						
0320	515-00120	*Waterproofing (Membrane)	77.000	0.000		
			SY	0.000	0.00	
			12.05000	0.000		0.00
0325	601-03041	*Concrete Class D (Bridge) (Special)	40.000	0.000		
			CY	0.000	0.00	
			605.00000	0.000		0.00
0330	602-00000	*Reinforcing Steel	500.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
			CAT 0301	CURRENT AMT \$	60,300.15 \$	0.00 \$
CAT NO0302 STRUCTURE F-16-AW						
0335	202-00246	*Removal of Asphalt Mat (Planing) (Special)	111.000	0.000		
			SY	0.000	0.00	
			8.15000	0.000		0.00
0340	202-00453	*Removal of Portions of Present Structure (Class 2)	99.000	0.000		
			SY	0.000	0.00	
			200.00000	0.000		0.00
0345	202-00460	*Removal of Portions of Present Structure (Class 3)	77.000	0.000		
			SY	0.000	0.00	
			342.00000	0.000		0.00
0350	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	24.000	0.000		
			TON	0.000	0.00	
			52.75000	0.000		0.00
0355	515-00120	*Waterproofing (Membrane)	111.000	0.000		
			SY	0.000	0.00	
			12.05000	0.000		0.00
0360	601-03041	*Concrete Class D (Bridge) (Special)	50.000	0.000		
			CY	0.000	0.00	
			605.00000	0.000		0.00
0365	602-00000	*Reinforcing Steel	500.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
			CAT 0302	CURRENT AMT \$	81,392.20 \$	0.00 \$

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CAT NO0303 STRUCTURE F-16-SR						
0370	519-03000	*Thin Bonded Epoxy Overlay	738.000	0.000		
			SY	738.000	32,287.50	
			43.75000	738.000		32,287.50
			CAT 0303	CURRENT AMT \$	32,287.50 \$	32,287.50 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			5,630.00000	1.000		5,630.00
0380	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,271.00000	1.000		6,271.00
0385	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			505.00000	1.000		505.00
			CAT 0400	CURRENT AMT \$	12,406.00 \$	0.00 \$
PROJECT TOTAL			CURRENT AMT \$	1,277,458.25 \$	707,000.61 \$	923,146.70