

ESTIMATE SUMMARY

CONTID: C17902

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17902-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 61.0 DAYS

TIME ALLOW:

40 WORK DAYS

SH 8:RESURFACING

PERCENT TIME: 152.50

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: STA 008A-007

SH 8:RESURFACING

NAME OF ROAD: 008A

PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

10/30/2011

DATE TIME STARTED 05/23/2011

1707 COLE BOULEVARD SUITE 100

DATE LET

04/21/2011

DATE WORK BEGAN

DATE AWARDED

05/06/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/20/2011

DATE ACCEPTED

GOLDEN

CO 80401

303/985-1070

DATE NOTICE TO PROCEED

05/23/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,049,331.82	PARTICIPATING	\$ 1,002,926.87	\$ 79,780.16
AWARD PROJECT AMT:	\$ 941,202.45	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.58%	TOTAL EARNINGS	1,002,926.87	79,780.16
FUNDS AVAILABLE:	\$ 46,404.95	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,002,926.87	79,780.16
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-14,118.04	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	988,808.83	79,780.16
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	988,808.83	79,780.16
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 79,780.16

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00037	*Removal of End Section	2.000	2.000		
			EACH	0.000	0.00	
			145.00000	2.000		290.00
0010	202-00206	Removal of Concrete Curb Ramp	20.000	20.000		
			SY	0.000	0.00	
			42.25000	20.000		845.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	44,616.000	44,803.000		
			SY	-187.000	-317.90	
			1.70000	44,616.000		75,847.20
0020	202-01130	*Removal of Guardrail Type 3	283.000	283.000		
			LF	0.000	0.00	
			3.40000	283.000		962.20
0025	203-01500	Blading	0.000	0.000		
			HOURL	0.000	0.00	
			125.65000	0.000		0.00
0030	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			150.75000	0.000		0.00
0035	208-00002	*Erosion Log (12 Inch)	899.000	899.000		
			LF	0.000	0.00	
			3.10000	899.000		2,786.90
0040	208-00034	*Gravel Bag	60.000	60.000		
			LF	0.000	0.00	
			6.80000	60.000		408.00
0045	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			485.00000	1.000		485.00
0050	208-00103	*Removal and Disposal of Sediment (Labor)	3.000	3.000		
			HOURL	0.000	0.00	
			38.20000	3.000		114.60
0055	208-00106	*Sweeping (Sediment Removal)	12.000	0.000		
			HOURL	12.000	1,266.00	
			105.50000	12.000		1,266.00

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CAT NO0200 ROADWAY						
0060	208-00107	*Removal of Trash	0.000	0.000		
			hour	0.000	0.00	
			38.20000	0.000		0.00
0065	208-00206	*Erosion Control Supervisor	40.000	26.000		
			day	0.000	0.00	
			120.60000	26.000		3,135.60
0070	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	608.450	602.450		
			ton	6.000	547.50	
			91.25000	608.450		55,521.06
0075	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	6,409.890	6,088.610		
			ton	321.280	16,947.52	
			52.75000	6,409.890		338,121.70
0080	411-10255	Emulsified Asphalt (Slow-Setting)	2,756.000	2,630.000		
			gal	126.000	252.00	
			2.00000	2,756.000		5,512.00
0085	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	283.000	283.000		
			lf	0.000	0.00	
			14.85000	283.000		4,202.55
0090	606-01340	*End Anchorage Type 3D	1.000	1.000		
			each	0.000	0.00	
			730.00000	1.000		730.00
0095	606-01370	*Transition Type 3G	1.000	1.000		
			each	0.000	0.00	
			1,105.00000	1.000		1,105.00
0100	608-00010	*Concrete Curb Ramp	20.000	20.000		
			sy	0.000	0.00	
			94.50000	20.000		1,890.00
0105	608-00015	*Truncated Domes	8.000	8.000		
			sf	0.000	0.00	
			70.35000	8.000		562.80
0110	609-60011	Curb Type 6 (Section M)	310.000	0.000		
			lf	306.000	1,897.20	
			6.20000	306.000		1,897.20

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CAT NO0200 ROADWAY						
0115	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			9,500.00000	1.000		9,500.00
0120	626-01000	Public Information Services	1.000	0.500		
			L S	0.500	755.00	
			1,510.00000	1.000		1,510.00
0125	627-00005	*Epoxy Pavement Marking	222.000	0.000		
			GAL	0.000	0.00	
			71.35000	0.000		0.00
0130	627-00011	*Pavement Marking Paint (Waterborne)	428.000	411.000		
			GAL	17.000	581.40	
			34.20000	428.000		14,637.60
0135	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	190.000	0.000		
			SF	0.000	0.00	
			14.10000	0.000		0.00
0140	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	320.000	0.000		
			SF	0.000	0.00	
			9.05000	0.000		0.00
0145	630-00000	*Flagging	2,200.000	1,678.500		
			HOUR	377.500	7,210.25	
			19.10000	2,056.000		39,269.60
0150	630-00007	*Traffic Control Inspection	44.000	22.000		
			DAY	14.000	703.50	
			50.25000	36.000		1,809.00
0155	630-00012	*Traffic Control Management	65.000	44.000		
			DAY	17.000	8,585.00	
			505.00000	61.000		30,805.00
0160	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			100.50000	0.000		0.00
0165	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	2.700		
			EACH	0.000	0.00	
			40.20000	2.700		108.54

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CAT NO0200 ROADWAY						
0170	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	36.000		
			EACH	0.000	0.00	
			40.20000	36.000		1,447.20
0175	630-80342	*Construction Traffic Sign (Panel Size B)	60.000	51.300		
			EACH	0.000	0.00	
			40.20000	51.300		2,062.26
0180	630-80343	*Construction Traffic Sign (Panel Size C)	11.000	9.900		
			EACH	0.000	0.00	
			40.20000	9.900		397.98
0185	630-80344	*Construction Traffic Sign (Special)	48.000	43.200		
			SF	0.000	0.00	
			20.10000	43.200		868.32
0190	630-80355	*Portable Message Sign Panel	3.000	2.700		
			EACH	0.000	0.00	
			1,510.00000	2.700		4,077.00
0195	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	2.700		
			EACH	0.000	0.00	
			505.00000	2.700		1,363.50
0200	630-80360	*Drum Channelizing Device	40.000	36.000		
			EACH	0.000	0.00	
			25.15000	36.000		905.40
0205	630-80380	*Traffic Cone	442.000	397.800		
			EACH	0.000	0.00	
			5.05000	397.800		2,008.89
0206	630-85040	Impact Attenuator (Truck Mounted Attenuator) (Temporary) Change Order No. 2	1.000	0.900		
			EACH	0.000	0.00	
			15,000.00000	0.900		13,500.00
0210	700-70010	F/A Minor Contract Revisions	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0220	700-70012	F/A Asphalt Pavement Incentive	-6,767.190	0.000			
			F A	-6,768.190	-6,768.19		
			1.00000	-6,768.190		-6,768.19	
0225	700-70016	F/A Fuel Cost Adjustment	1,510.840	1,382.220			
			F A	128.620	128.62		
			1.00000	1,510.840		1,510.84	
0230	700-70018	F/A Roadway Smoothness Incentive	-28,891.870	0.000			
			F A	-28,891.870	-28,891.87		
			1.00000	-28,891.870		-28,891.87	
0235	700-70019	F/A Asphalt Cement Cost Adjustment	1,053.590	290.940			
			F A	762.650	762.65		
			1.00000	1,053.590		1,053.59	
0240	700-70022	F/A OJT Colorado Training Program	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70028	F/A ESB Program	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70060	F/A Adjust Utilities	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	633,250.38 \$	3,658.68 \$	586,857.47
CAT NO0300 STRUCTURE F-16-FB							
0265	202-00246	*Removal of Asphalt Mat (Planing) (Special)	773.000	773.000			
			SY	0.000	0.00		
			8.15000	773.000		6,299.95	

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CAT NO0300 STRUCTURE F-16-FB							
0270	202-00453	*Removal of Portions of Present Structure (Class 2)	766.000	684.000			
			SY	82.000	16,400.00		
			200.00000	766.000		153,200.00	
0275	202-00460	*Removal of Portions of Present Structure (Class 3)	258.000	201.000			
			SY	57.000	19,494.00		
			342.00000	258.000		88,236.00	
0280	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	204.840	103.840			
			TON	101.000	5,327.75		
			52.75000	204.840		10,805.31	
0285	515-00120	*Waterproofing (Membrane)	799.000	398.000			
			SY	401.000	4,832.05		
			12.05000	799.000		9,627.95	
0290	601-03041	*Concrete Class D (Bridge) (Special)	115.300	100.000			
			CY	15.300	9,256.50		
			605.00000	115.300		69,756.50	
0295	602-00000	*Reinforcing Steel	4,835.000	4,213.000			
			LB	622.000	1,866.00		
			3.00000	4,835.000		14,505.00	
			CAT 0300	CURRENT AMT \$	352,430.71 \$	57,176.30 \$	352,430.71
CAT NO0301 STRUCTURE F-16-AX							
0300	202-00246	*Removal of Asphalt Mat (Planing) (Special)	77.000	0.000			
			SY	77.000	627.55		
			8.15000	77.000		627.55	
0305	202-00453	*Removal of Portions of Present Structure (Class 2)	20.000	0.000			
			SY	20.000	4,000.00		
			200.00000	20.000		4,000.00	
0310	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000			
			SY	0.000	0.00		
			342.00000	0.000		0.00	
0315	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	14.720	0.000			
			TON	14.720	776.48		
			52.75000	14.720		776.48	

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CAT NO0301 STRUCTURE F-16-AX						
0320	515-00120	*Waterproofing (Membrane)	77.000	0.000		
			SY	77.000	927.85	
			12.05000	77.000		927.85
0325	601-03041	*Concrete Class D (Bridge) (Special)	3.500	0.000		
			CY	3.500	2,117.50	
			605.00000	3.500		2,117.50
0330	602-00000	*Reinforcing Steel	0.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
			CAT 0301	CURRENT AMT \$	8,449.38 \$	8,449.38 \$
CAT NO0302 STRUCTURE F-16-AW						
0335	202-00246	*Removal of Asphalt Mat (Planing) (Special)	110.000	0.000		
			SY	110.000	896.50	
			8.15000	110.000		896.50
0340	202-00453	*Removal of Portions of Present Structure (Class 2)	21.000	0.000		
			SY	21.000	4,200.00	
			200.00000	21.000		4,200.00
0345	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			342.00000	0.000		0.00
0350	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	30.380	0.000		
			TON	30.380	1,602.55	
			52.75000	30.380		1,602.55
0355	515-00120	*Waterproofing (Membrane)	111.000	0.000		
			SY	110.000	1,325.50	
			12.05000	110.000		1,325.50
0360	601-03041	*Concrete Class D (Bridge) (Special)	3.000	0.000		
			CY	3.000	1,815.00	
			605.00000	3.000		1,815.00
0365	602-00000	*Reinforcing Steel	0.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
			CAT 0302	CURRENT AMT \$	9,851.60 \$	9,839.55 \$



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CAT NO0303 STRUCTURE F-16-SR						
0370	519-03000	*Thin Bonded Epoxy Overlay	753.000	738.000		
			SY	15.000	656.25	
			43.75000	753.000		32,943.75
			CAT 0303	CURRENT AMT \$	32,943.75 \$	656.25 \$ 32,943.75
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			5,630.00000	1.000		5,630.00
0380	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,271.00000	1.000		6,271.00
0385	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			505.00000	1.000		505.00
			CAT 0400	CURRENT AMT \$	12,406.00 \$	0.00 \$ 12,406.00
PROJECT TOTAL			CURRENT AMT \$	1,049,331.82 \$	79,780.16 \$	1,002,926.86