

ESTIMATE SUMMARY

CONTID: C17902

ESTIMATE NO: 0007 FINL

SPEC YR: 2005

PCN: 17902-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 76.0 DAYS

TIME ALLOW:

83 WORK DAYS

SH 8:RESURFACING

PERCENT TIME: 91.57

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: STA 008A-007

SH 8:RESURFACING

NAME OF ROAD: 008A

PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING 03/09/2012

DATE TIME STARTED 05/23/2011

1707 COLE BOULEVARD SUITE 100

DATE LET 04/21/2011

DATE WORK BEGAN

DATE AWARDED 05/06/2011

DATE TIME STOPPED 12/16/2011

DATE CONTRACT EXECUTED 05/20/2011

DATE ACCEPTED 12/16/2011

GOLDEN CO 80401 303-985-1070

DATE NOTICE TO PROCEED 05/23/2011

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,139,425.86 PARTICIPATING	\$ 1,118,927.55	\$ 0.00
AWARD PROJECT AMT: \$ 941,202.45 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 98.20% TOTAL EARNINGS	1,118,927.55	0.00
FUNDS AVAILABLE: \$ 20,498.31 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,118,927.55
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	14,118.04
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,118,927.55
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,118,927.55
	OTHER ADJUSTMENTS	0.00
	<b>PAYMENT DUE</b>	<b>\$ 14,118.04</b>

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17902  
 PCN: 17902-BID  
 PROJECT: STA 008A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 2  
 ESTIMATE RUN 03/09/2012  
 09:48:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00037	*Removal of End Section	2.000	2.000		
			EACH	0.000	0.00	
			145.00000	2.000		290.00
0010	202-00206	Removal of Concrete Curb Ramp	20.000	20.000		
			SY	0.000	0.00	
			42.25000	20.000		845.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	44,616.000	44,616.000		
			SY	0.000	0.00	
			1.70000	44,616.000		75,847.20
0020	202-01130	*Removal of Guardrail Type 3	283.000	283.000		
			LF	0.000	0.00	
			3.40000	283.000		962.20
0025	203-01500	Blading	0.000	0.000		
			HOOR	0.000	0.00	
			125.65000	0.000		0.00
0030	203-01597	Potholing	0.000	0.000		
			HOOR	0.000	0.00	
			150.75000	0.000		0.00
0035	208-00002	*Erosion Log (12 Inch)	899.000	899.000		
			LF	0.000	0.00	
			3.10000	899.000		2,786.90
0040	208-00034	*Gravel Bag	60.000	60.000		
			LF	0.000	0.00	
			6.80000	60.000		408.00
0045	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			485.00000	1.000		485.00
0050	208-00103	*Removal and Disposal of Sediment (Labor)	3.000	3.000		
			HOOR	0.000	0.00	
			38.20000	3.000		114.60
0055	208-00106	*Sweeping (Sediment Removal)	12.000	12.000		
			HOOR	0.000	0.00	
			105.50000	12.000		1,266.00

CONTID: C17902  
 PCN: 17902-BID  
 PROJECT: STA 008A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 3  
 ESTIMATE RUN 03/09/2012  
 09:48:53

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CAT NO0200 ROADWAY						
0060	208-00107	*Removal of Trash	0.000	0.000		
			hour	0.000	0.00	
			38.20000	0.000		0.00
0065	208-00206	*Erosion Control Supervisor	40.000	26.000		
			day	0.000	0.00	
			120.60000	26.000		3,135.60
0070	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	608.450	608.450		
			ton	0.000	0.00	
			91.25000	608.450		55,521.06
0075	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	6,409.890	6,409.890		
			ton	0.000	0.00	
			52.75000	6,409.890		338,121.70
0080	411-10255	Emulsified Asphalt (Slow-Setting)	2,756.000	2,756.000		
			gal	0.000	0.00	
			2.00000	2,756.000		5,512.00
0085	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	283.000	283.000		
			lf	0.000	0.00	
			14.85000	283.000		4,202.55
0090	606-01340	*End Anchorage Type 3D	1.000	1.000		
			each	0.000	0.00	
			730.00000	1.000		730.00
0095	606-01370	*Transition Type 3G	1.000	1.000		
			each	0.000	0.00	
			1,105.00000	1.000		1,105.00
0100	608-00010	*Concrete Curb Ramp	20.000	20.000		
			sy	0.000	0.00	
			94.50000	20.000		1,890.00
0105	608-00015	*Truncated Domes	8.000	8.000		
			sf	0.000	0.00	
			70.35000	8.000		562.80
0110	609-60011	Curb Type 6 (Section M)	310.000	306.000		
			lf	0.000	0.00	
			6.20000	306.000		1,897.20

CONTID: C17902  
 PCN: 17902-BID  
 PROJECT: STA 008A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 4  
 ESTIMATE RUN 03/09/2012  
 09:48:53

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CAT NO0200 ROADWAY						
0115	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			9,500.00000	1.000		9,500.00
0120	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			1,510.00000	1.000		1,510.00
0125	627-00005	*Epoxy Pavement Marking	425.000	425.000		
			GAL	0.000	0.00	
			71.35000	425.000		30,323.75
0130	627-00011	*Pavement Marking Paint (Waterborne)	428.000	428.000		
			GAL	0.000	0.00	
			34.20000	428.000		14,637.60
0135	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	216.000	216.000		
			SF	0.000	0.00	
			14.10000	216.000		3,045.60
0140	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	320.000	90.000		
			SF	0.000	0.00	
			9.05000	90.000		814.50
0145	630-00000	*Flagging	2,200.000	2,117.750		
			HOUR	0.000	0.00	
			19.10000	2,117.750		40,449.03
0150	630-00007	*Traffic Control Inspection	47.000	47.000		
			DAY	0.000	0.00	
			50.25000	47.000		2,361.75
0155	630-00012	*Traffic Control Management	69.000	69.000		
			DAY	0.000	0.00	
			505.00000	69.000		34,845.00
0160	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			100.50000	0.000		0.00
0165	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	3.000		
			EACH	0.000	0.00	
			40.20000	3.000		120.60

CONTID: C17902  
 PCN: 17902-BID  
 PROJECT: STA 008A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 5  
 ESTIMATE RUN 03/09/2012  
 09:48:53

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CAT NO0200 ROADWAY						
0170	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	40.000		
			EACH	0.000	0.00	
			40.20000	40.000		1,608.00
0175	630-80342	*Construction Traffic Sign (Panel Size B)	60.000	57.000		
			EACH	0.000	0.00	
			40.20000	57.000		2,291.40
0180	630-80343	*Construction Traffic Sign (Panel Size C)	11.000	11.000		
			EACH	0.000	0.00	
			40.20000	11.000		442.20
0185	630-80344	*Construction Traffic Sign (Special)	48.000	48.000		
			SF	0.000	0.00	
			20.10000	48.000		964.80
0190	630-80355	*Portable Message Sign Panel	3.000	3.000		
			EACH	0.000	0.00	
			1,510.00000	3.000		4,530.00
0195	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	3.000		
			EACH	0.000	0.00	
			505.00000	3.000		1,515.00
0200	630-80360	*Drum Channelizing Device	40.000	40.000		
			EACH	0.000	0.00	
			25.15000	40.000		1,006.00
0205	630-80380	*Traffic Cone	442.000	442.000		
			EACH	0.000	0.00	
			5.05000	442.000		2,232.10
0206	630-85040	Impact Attenuator (Truck Mounted Attenuator) (Temporary) Change Order No. 2	2.000	2.000		
			EACH	0.000	0.00	
			15,000.00000	2.000		30,000.00
0210	700-70010	F/A Minor Contract Revisions	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C17902  
 PCN: 17902-BID  
 PROJECT: STA 008A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 6  
 ESTIMATE RUN 03/09/2012  
 09:48:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0220	700-70012	F/A Asphalt Pavement Incentive	-5,310.490	-5,310.490		
			F A	0.000	0.00	
			1.00000	-5,310.490		-5,310.49
0225	700-70016	F/A Fuel Cost Adjustment	1,510.840	1,510.840		
			F A	0.000	0.00	
			1.00000	1,510.840		1,510.84
0230	700-70018	F/A Roadway Smoothness Incentive	-28,891.870	-28,891.870		
			F A	0.000	0.00	
			1.00000	-28,891.870		-28,891.87
0235	700-70019	F/A Asphalt Cement Cost Adjustment	1,053.590	1,053.590		
			F A	0.000	0.00	
			1.00000	1,053.590		1,053.59
0240	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70060	F/A Adjust Utilities	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	900-00026	Added Item (Week)/ Superintendent	8.000	8.000		
			WK	0.000	0.00	
			2,000.00000	8.000		16,000.00
0410	626-00100	Mobilization (w/o Autopay) Aggregate	2.000	2.000		
			L S	0.000	0.00	
			2,000.00000	2.000		4,000.00

CONTID: C17902  
 PCN: 17902-BID  
 PROJECT: STA 008A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 7  
 ESTIMATE RUN 03/09/2012  
 09:48:53

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CAT NO0200 ROADWAY						
0415	626-00100	Mobilization (w/o Autopay) Alpha Milling	1.000	1.000		
			L S	0.000	0.00	
			1,500.00000	1.000		1,500.00
0420	626-00100	Mobilization (w/o Autopay) Kolbe	2.000	2.000		
			L S	0.000	0.00	
			1,000.00000	2.000		2,000.00
0425	900-00007	Added Item (Each)/ Barricade 3-M	66.000	66.000		
			EACH	0.000	0.00	
			1.00000	66.000		66.00
0430	900-00007	Added Item (Each)/ Construction Sign (Size A)	528.000	528.000		
			EACH	0.000	0.00	
			1.00000	528.000		528.00
0435	900-00007	Added Item (Each)/ Construction Sign (Size B)	599.000	599.000		
			EACH	0.000	0.00	
			1.00000	599.000		599.00
0440	900-00007	Added Item (Each)/ Construction Sign (Size C)	186.000	186.000		
			EACH	0.000	0.00	
			1.00000	186.000		186.00
0445	900-00021	Added Item (Square Foot)/ Construction Sign (Special)	1,584.000	1,584.000		
			SF	0.000	0.00	
			0.50000	1,584.000		792.00
0450	900-00007	Added Item (Each)/ Portable Message Sign Panel	66.000	66.000		
			EACH	0.000	0.00	
			50.00000	66.000		3,300.00
0455	900-00007	Added Item (Each)/ Advance Warning Arrow Panel (C Type)	26.000	26.000		
			EACH	0.000	0.00	
			25.00000	26.000		650.00
0460	900-00007	Added Item (Each)/ Drum Channelizing Device	1,408.000	1,408.000		
			EACH	0.000	0.00	
			0.63000	1,408.000		887.04
0465	900-00007	Added Item (Each)/ Traffic Cones	3,130.000	3,130.000		
			EACH	0.000	0.00	
			0.13000	3,130.000		406.90

CONTID: C17902  
 PCN: 17902-BID  
 PROJECT: STA 008A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 03/09/2012

09:48:53

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CAT NO0200 ROADWAY						
0470	900-00024	Added Item (Ton)/ ABC (Class 6)(Shouldering)	70.720	70.720		
			TON	0.000	0.00	
			175.00000	70.720		12,376.00
			CAT 0200	CURRENT AMT \$	710,019.42 \$	0.00 \$ 689,533.15
CAT NO0300 STRUCTURE F-16-FB						
0265	202-00246	*Removal of Asphalt Mat (Planing) (Special)	773.000	773.000		
			SY	0.000	0.00	
			8.15000	773.000		6,299.95
0270	202-00453	*Removal of Portions of Present Structure (Class 2)	766.000	766.000		
			SY	0.000	0.00	
			200.00000	766.000		153,200.00
0275	202-00460	*Removal of Portions of Present Structure (Class 3)	258.000	258.000		
			SY	0.000	0.00	
			342.00000	258.000		88,236.00
0280	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	204.840	204.840		
			TON	0.000	0.00	
			52.75000	204.840		10,805.31
0285	515-00120	*Waterproofing (Membrane)	799.000	799.000		
			SY	0.000	0.00	
			12.05000	799.000		9,627.95
0290	601-03041	*Concrete Class D (Bridge) (Special)	115.300	115.300		
			CY	0.000	0.00	
			605.00000	115.300		69,756.50
0295	602-00000	*Reinforcing Steel	4,835.000	4,835.000		
			LB	0.000	0.00	
			3.00000	4,835.000		14,505.00
0475	210-00440	Repair Curb Structure F-16-FB	51.000	51.000		
			LF	0.000	0.00	
			79.50000	51.000		4,054.50
			CAT 0300	CURRENT AMT \$	356,485.21 \$	0.00 \$ 356,485.21
CAT NO0301 STRUCTURE F-16-AX						
0300	202-00246	*Removal of Asphalt Mat (Planing) (Special)	77.000	77.000		
			SY	0.000	0.00	
			8.15000	77.000		627.55



CONTID: C17902  
 PCN: 17902-BID  
 PROJECT: STA 008A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 9  
 ESTIMATE RUN 03/09/2012  
 09:48:53

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CAT NO0301 STRUCTURE F-16-AX							
0305	202-00453	*Removal of Portions of Present Structure (Class 2)	20.000	20.000			
			SY	0.000	0.00		
			200.00000	20.000		4,000.00	
0310	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000			
			SY	0.000	0.00		
			342.00000	0.000		0.00	
0315	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	14.720	14.720			
			TON	0.000	0.00		
			52.75000	14.720		776.48	
0320	515-00120	*Waterproofing (Membrane)	77.000	77.000			
			SY	0.000	0.00		
			12.05000	77.000		927.85	
0325	601-03041	*Concrete Class D (Bridge) (Special)	3.500	3.500			
			CY	0.000	0.00		
			605.00000	3.500		2,117.50	
0330	602-00000	*Reinforcing Steel	0.000	0.000			
			LB	0.000	0.00		
			3.00000	0.000		0.00	
			CAT 0301	CURRENT AMT \$	8,449.38 \$	0.00 \$	8,449.38
CAT NO0302 STRUCTURE F-16-AW							
0335	202-00246	*Removal of Asphalt Mat (Planing) (Special)	110.000	110.000			
			SY	0.000	0.00		
			8.15000	110.000		896.50	
0340	202-00453	*Removal of Portions of Present Structure (Class 2)	21.000	21.000			
			SY	0.000	0.00		
			200.00000	21.000		4,200.00	
0345	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000			
			SY	0.000	0.00		
			342.00000	0.000		0.00	
0350	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	30.380	30.380			
			TON	0.000	0.00		
			52.75000	30.380		1,602.55	

CONTID: C17902  
 PCN: 17902-BID  
 PROJECT: STA 008A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 10  
 ESTIMATE RUN 03/09/2012  
 09:48:53

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CAT NO0302 STRUCTURE F-16-AW							
0355	515-00120	*Waterproofing (Membrane)	111.000	110.000			
			SY	0.000	0.00		
			12.05000	110.000		1,325.50	
0360	601-03041	*Concrete Class D (Bridge) (Special)	3.000	3.000			
			CY	0.000	0.00		
			605.00000	3.000		1,815.00	
0365	602-00000	*Reinforcing Steel	0.000	0.000			
			LB	0.000	0.00		
			3.00000	0.000		0.00	
			CAT 0302	CURRENT AMT \$	9,851.60 \$	0.00 \$	9,839.55
CAT NO0303 STRUCTURE F-16-SR							
0370	519-03000	*Thin Bonded Epoxy Overlay	753.000	753.000			
			SY	0.000	0.00		
			43.75000	753.000		32,943.75	
			CAT 0303	CURRENT AMT \$	32,943.75 \$	0.00 \$	32,943.75
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0375	620-00001	Field Office (Class 1)	1.000	1.000			
			EACH	0.000	0.00		
			5,630.00000	1.000		5,630.00	
0380	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			6,271.00000	1.000		6,271.00	
0385	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			505.00000	1.000		505.00	
0395	900-00019	Added Item (Month)/ Field Office (Class 1)	2.000	0.000			
			MON	0.000	0.00		
			0.00000	0.000		0.00	
0400	900-00019	Added Item (Month)/ Field Laboratory (Class 2)	1.000	1.000			
			MON	0.000	0.00		
			3,135.50000	1.000		3,135.50	
0405	900-00019	Added Item (Month)/ Sanitary Facility	2.000	2.000			
			MON	0.000	0.00		
			252.50000	2.000		505.00	

CONTID: C17902  
 PCN: 17902-BID  
 PROJECT: STA 008A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 11  
 ESTIMATE RUN 03/09/2012  
 09:48:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0480	900-00019	Added Item (Month)/ Field Office (Class 1)	2.000	2.000		
			MON	0.000	0.00	
			2,815.00000	2.000		5,630.00
			CAT 0400	CURRENT AMT	\$ 21,676.50	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,139,425.86	\$ 0.00
						\$ 21,676.50
						\$ 1,118,927.54