

ESTIMATE SUMMARY

CONTID: C17938

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17938-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 33.0 DAYS

TIME ALLOW:

70 WORK DAYS

R6:3 VARIABLE MESSAGE SIGNS

PERCENT TIME: 47.14

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: STA R600-381

R6:3 VARIABLE MESSAGE SIGNS

NAME OF ROAD: C470, I-70 and US 85

PROJECT COUNTIES: JEFFERSON, REGION 6

ARAPAHOE, REGION 6

CONTRACTOR:

INTERFACE COMMUNICATIONS, COMPANY

PAY PERIOD ENDING 12/01/2010

DATE TIME STARTED 10/05/2010

6309 MONARCH PARK PLACE SUITE 200

DATE LET 08/19/2010

DATE WORK BEGAN

DATE AWARDED 08/27/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 09/17/2010

DATE ACCEPTED

LONGMONT CO 80503 303-530-4212

DATE NOTICE TO PROCEED 10/05/2010

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 850,932.28 PARTICIPATING	\$ 230,050.47	\$ 88,228.93
AWARD PROJECT AMT:	\$ 769,809.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	27.04% TOTAL EARNINGS	230,050.47	88,228.93
FUNDS AVAILABLE:	\$ 620,881.81 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	230,050.47	88,228.93
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,014.67	-2,499.06
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	224,035.80	85,729.87
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	224,035.80	85,729.87
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 85,729.87

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17938
 PCN: 17938-BID
 PROJECT: STA R600-381

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 12/02/2010

16:55:18

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	203-01597	*POTHOLING	300.000	6.000		
			HOURLY	20.000	20.00	
			1.00000	26.000		26.00
0010	203-01622	SWEEPING (WITH PICKUP BROOM)	20.000	0.000		
			HOURLY	2.000	100.00	
			50.00000	2.000		100.00
0015	208-00005	*EROSION LOG	300.000	300.000		
			LF	0.000	0.00	
			6.05000	300.000		1,815.00
0020	208-00045	CONCRETE WASHOUT STRUCTURE	3.000	2.000		
			EACH	1.000	109.00	
			109.00000	3.000		327.00
0025	208-00050	*STORM DRAIN INLET PROTECTION	5.000	5.000		
			EACH	0.000	0.00	
			192.50000	5.000		962.50
0030	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	56.000	0.000		
			HOURLY	0.000	0.00	
			44.00000	0.000		0.00
0035	208-00205	*EROSION CONTROL SUPERVISOR	70.000	15.000		
			HOURLY	8.000	572.00	
			71.50000	23.000		1,644.50
0040	216-00042	*SOIL RETENTION BLANKET (BIODEGRADABLE STRAW/COCONUT)	500.000	0.000		
			SY	0.000	0.00	
			2.04000	0.000		0.00
0045	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	16.000	14.000		
			TON	0.000	0.00	
			289.00000	14.000		4,046.00
0050	503-00048	*DRILLED CAISSON (48 INCH)	93.000	62.000		
			LF	31.000	12,338.00	
			398.00000	93.000		37,014.00
0055	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	150.000	150.000		
			LF	0.000	0.00	
			16.23000	150.000		2,434.50

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CAT NO0200 ROADWAY						
0060	606-01340	*END ANCHORAGE TYPE 3D	1.000	1.000		
			EACH	0.000	0.00	
			840.00000	1.000		840.00
0065	606-02003	*END ANCHORAGE (NONFLARED)	1.000	1.000		
			EACH	0.000	0.00	
			2,077.00000	1.000		2,077.00
0070	607-11580	*FENCE (TEMPORARY)	200.000	0.000		
			LF	20.000	50.00	
			2.50000	20.000		50.00
0075	612-00260	LOCATION MARKER (FIBER OPTIC)(DOME)	30.000	0.000		
			EACH	15.000	465.00	
			31.00000	15.000		465.00
0080	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	3,256.000	2,670.000		
			LF	586.000	6,082.68	
			10.38000	3,256.000		33,797.28
0085	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	6,800.000	5,760.000		
			LF	735.000	2,535.75	
			3.45000	6,495.000		22,407.75
0090	613-07023	PULL BOX (24"X36"X24")	11.000	0.000		
			EACH	11.000	8,338.00	
			758.00000	11.000		8,338.00
0095	613-07038	PULL BOX (36"X48"X18")	5.000	0.000		
			EACH	4.000	3,856.00	
			964.00000	4.000		3,856.00
0100	613-50105	*LIGHTING CONTROL CENTER (PEDESTAL ONLY)	3.000	1.000		
			EACH	2.000	7,916.00	
			3,958.00000	3.000		11,874.00
0105	614-10120	*VARIABLE MESSAGE SIGN	1.000	0.000		
			EACH	0.000	0.00	
			98,706.00000	0.000		0.00
0110	614-10147	*VARIABLE MESSAGE SIGN LED (OVERHEAD)	2.000	0.000		
			EACH	0.000	0.00	
			120,506.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	614-32400	MONOTUBE OVERHEAD SIGN CANTILEVER (24 INCH DIAMETER)	3.000	0.000		
			EACH	0.000	0.00	
			34,071.00000	0.000		0.00
0120	614-80010	TRAVEL TIME INDICATOR	5.000	0.000		
			EACH	1.000	1,495.00	
			1,495.00000	1.000		1,495.00
0125	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	2,000.000	0.000		
			LF	0.000	0.00	
			1.77000	0.000		0.00
0130	614-87020	OPTICAL TRANSCEIVER	10.000	0.000		
			EACH	9.000	17,298.00	
			1,922.00000	9.000		17,298.00
0135	614-87144	*FIBER OPTIC TERMINATION PANEL-144 FIBER	1.000	0.000		
			EACH	0.000	0.00	
			5,995.00000	0.000		0.00
0140	614-87320	CLOSED CIRCUIT TELEVISION	4.000	0.000		
			EACH	3.000	8,991.00	
			2,997.00000	3.000		8,991.00
0145	614-87496	*FIBER OPTIC CABLE (SINGLE MODE) (96 STRANDS)	16,000.000	0.000		
			LF	0.000	0.00	
			1.94000	0.000		0.00
0150	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.100	4,926.90	
			49,269.00000	0.600		29,561.40
0155	630-00000	*FLAGGING	20.000	0.000		
			HOURLY	19.000	606.10	
			31.90000	19.000		606.10
0160	630-00007	*TRAFFIC CONTROL INSPECTION	4.000	0.000		
			DAY	0.000	0.00	
			165.00000	0.000		0.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000	16.000		
			DAY	14.000	7,700.00	
			550.00000	30.000		16,500.00

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CAT NO0200 ROADWAY						
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	2.000		
			EACH	0.000	0.00	
			28.00000	2.000		56.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	7.000		
			EACH	3.500	136.50	
			39.00000	10.500		409.50
0180	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	3.000		
			EACH	0.000	0.00	
			110.00000	3.000		330.00
0185	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.500		
			EACH	0.000	0.00	
			825.00000	0.500		412.50
0190	630-80359	*PORTABLE MESSAGE SIGN PANEL	10.000	1.000		
			DAY	1.000	193.00	
			193.00000	2.000		386.00
0195	630-80380	*TRAFFIC CONE	300.000	55.000		
			EACH	0.000	0.00	
			11.00000	55.000		605.00
0200	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	40.000	3.000		
			DAY	3.000	870.00	
			290.00000	6.000		1,740.00
0205	700-70010	F/A MINOR CONTRACT REVISIONS	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70016	F/A FUEL COST ADJUSTMENT	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70023	F/A ON-THE-JOB TRAINEE	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70190	F/A ELECTRIC SERVICE	25,000.000	15,955.440			
			F A	0.000	0.00		
			1.00000	15,955.440		15,955.44	
0235	700-70230	F/A COMMUNICATION LINES	3,630.000	0.000			
			F A	3,630.000	3,630.00		
			1.00000	3,630.000		3,630.00	
0240	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 850,932.28	\$ 88,228.93	\$ 230,050.47
			PROJECT TOTAL	CURRENT AMT	\$ 850,932.28	\$ 88,228.93	\$ 230,050.47