

ESTIMATE SUMMARY

CONTID: C17938

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17938-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 52.0 DAYS

TIME ALLOW:

70 WORK DAYS

R6:3 VARIABLE MESSAGE SIGNS

PERCENT TIME: 74.29

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: STA R600-381

R6:3 VARIABLE MESSAGE SIGNS

NAME OF ROAD: C470, I-70 and US 85

PROJECT COUNTIES: JEFFERSON, REGION 6

ARAPAHOE, REGION 6

CONTRACTOR:

INTERFACE COMMUNICATIONS, COMPANY

PAY PERIOD ENDING 01/07/2011

DATE TIME STARTED 10/05/2010

6309 MONARCH PARK PLACE SUITE 200

DATE LET 08/19/2010

DATE WORK BEGAN 10/05/2010

DATE AWARDED 08/27/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 09/17/2010

DATE ACCEPTED

LONGMONT CO 80503 303-530-4212

DATE NOTICE TO PROCEED 10/05/2010

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 867,279.52 PARTICIPATING	\$ 412,675.07	\$ 182,624.60
AWARD PROJECT AMT:	\$ 769,809.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	47.58% TOTAL EARNINGS	412,675.07	182,624.60
FUNDS AVAILABLE:	\$ 454,604.45 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	412,675.07	182,624.60
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,902.18	-4,887.51
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	401,772.89	177,737.09
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	401,772.89	177,737.09
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 177,737.09

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17938  
 PCN: 17938-BID  
 PROJECT: STA R600-381

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 01/10/2011

15:34:15

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-----						
CAT NO0200 ROADWAY						
0005	203-01597	*POTHOLING	300.000	26.000		
			HOURLY	0.000	0.00	
			1.00000	26.000		26.00
0010	203-01622	SWEEPING (WITH PICKUP BROOM)	20.000	2.000		
			HOURLY	16.000	800.00	
			50.00000	18.000		900.00
0015	208-00005	*EROSION LOG	300.000	300.000		
			LF	0.000	0.00	
			6.05000	300.000		1,815.00
0020	208-00045	CONCRETE WASHOUT STRUCTURE	3.000	3.000		
			EACH	0.000	0.00	
			109.00000	3.000		327.00
0025	208-00050	*STORM DRAIN INLET PROTECTION	5.000	5.000		
			EACH	0.000	0.00	
			192.50000	5.000		962.50
0030	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	56.000	0.000		
			HOURLY	0.000	0.00	
			44.00000	0.000		0.00
0035	208-00205	*EROSION CONTROL SUPERVISOR	70.000	23.000		
			HOURLY	0.000	0.00	
			71.50000	23.000		1,644.50
0040	216-00042	*SOIL RETENTION BLANKET (BIODEGRADABLE STRAW/COCONUT)	500.000	0.000		
			SY	0.000	0.00	
			2.04000	0.000		0.00
0045	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	16.000	14.000		
			TON	0.000	0.00	
			289.00000	14.000		4,046.00
0050	503-00048	*DRILLED CAISSON (48 INCH)	93.000	93.000		
			LF	0.000	0.00	
			398.00000	93.000		37,014.00
0055	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	150.000	150.000		
			LF	0.000	0.00	
			16.23000	150.000		2,434.50

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CAT NO0200 ROADWAY						
0060	606-01340	*END ANCHORAGE TYPE 3D	1.000	1.000		
			EACH	0.000	0.00	
			840.00000	1.000		840.00
0065	606-02003	*END ANCHORAGE (NONFLARED)	1.000	1.000		
			EACH	0.000	0.00	
			2,077.00000	1.000		2,077.00
0070	607-11580	*FENCE (TEMPORARY)	200.000	20.000		
			LF	0.000	0.00	
			2.50000	20.000		50.00
0075	612-00260	LOCATION MARKER (FIBER OPTIC)(DOME)	30.000	15.000		
			EACH	15.000	465.00	
			31.00000	30.000		930.00
0080	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	3,256.000	3,256.000		
			LF	0.000	0.00	
			10.38000	3,256.000		33,797.28
0085	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	6,800.000	6,495.000		
			LF	0.000	0.00	
			3.45000	6,495.000		22,407.75
0090	613-07023	PULL BOX (24"X36"X24")	13.000	11.000		
			EACH	2.000	1,516.00	
			758.00000	13.000		9,854.00
0095	613-07038	PULL BOX (36"X48"X18")	5.000	4.000		
			EACH	1.000	964.00	
			964.00000	5.000		4,820.00
0100	613-50105	*LIGHTING CONTROL CENTER (PEDESTAL ONLY)	3.000	3.000		
			EACH	0.000	0.00	
			3,958.00000	3.000		11,874.00
0105	614-10120	*VARIABLE MESSAGE SIGN	1.000	0.000		
			EACH	0.000	0.00	
			98,706.00000	0.000		0.00
0110	614-10147	*VARIABLE MESSAGE SIGN LED (OVERHEAD)	2.000	0.000		
			EACH	0.000	0.00	
			120,506.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	614-32400	MONOTUBE OVERHEAD SIGN CANTILEVER (24 INCH DIAMETER)	3.000	0.000		
			EACH	3.000	102,213.00	
			34,071.00000	3.000		102,213.00
0120	614-80010	TRAVEL TIME INDICATOR	5.000	1.000		
			EACH	0.000	0.00	
			1,495.00000	1.000		1,495.00
0125	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	2,405.000	0.000		
			LF	2,405.000	4,256.85	
			1.77000	2,405.000		4,256.85
0130	614-87020	OPTICAL TRANSCEIVER	10.000	9.000		
			EACH	0.000	0.00	
			1,922.00000	9.000		17,298.00
0135	614-87144	*FIBER OPTIC TERMINATION PANEL-144 FIBER	1.000	0.000		
			EACH	0.000	0.00	
			5,995.00000	0.000		0.00
0140	614-87320	CLOSED CIRCUIT TELEVISION	4.000	3.000		
			EACH	0.000	0.00	
			2,997.00000	3.000		8,991.00
0145	614-87496	*FIBER OPTIC CABLE (SINGLE MODE) (96 STRANDS)	16,000.000	0.000		
			LF	12,894.000	25,014.36	
			1.94000	12,894.000		25,014.36
0150	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	19,707.60	
			49,269.00000	1.000		49,269.00
0155	630-00000	*FLAGGING	43.500	19.000		
			HOURL	24.500	781.55	
			31.90000	43.500		1,387.65
0160	630-00007	*TRAFFIC CONTROL INSPECTION	4.000	0.000		
			DAY	0.000	0.00	
			165.00000	0.000		0.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000	30.000		
			DAY	17.000	9,350.00	
			550.00000	47.000		25,850.00

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CAT NO0200 ROADWAY						
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	2.000		
			EACH	0.000	0.00	
			28.00000	2.000		56.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	10.500		
			EACH	1.000	39.00	
			39.00000	11.500		448.50
0180	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	3.000		
			EACH	1.000	110.00	
			110.00000	4.000		440.00
0185	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.500		
			EACH	0.500	412.50	
			825.00000	1.000		825.00
0190	630-80359	*PORTABLE MESSAGE SIGN PANEL	10.000	2.000		
			DAY	5.000	965.00	
			193.00000	7.000		1,351.00
0195	630-80380	*TRAFFIC CONE	300.000	55.000		
			EACH	25.000	275.00	
			11.00000	80.000		880.00
0200	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	40.000	6.000		
			DAY	9.000	2,610.00	
			290.00000	15.000		4,350.00
0205	700-70010	F/A MINOR CONTRACT REVISIONS	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70016	F/A FUEL COST ADJUSTMENT	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70023	F/A ON-THE-JOB TRAINEE	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70190	F/A ELECTRIC SERVICE	25,000.000	15,955.440			
			F A	0.000	0.00		
			1.00000	15,955.440		15,955.44	
0235	700-70230	F/A COMMUNICATION LINES	8,340.990	3,630.000			
			F A	4,710.990	4,710.99		
			1.00000	8,340.990		8,340.99	
0240	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70034	F/A DOWNTIME FOR SANTA FE VMS CAISSON RELOCATION DUE TO UTILITY	1.000	0.000			
			F A	1.000	8,433.75		
			8,433.75000	1.000		8,433.75	
			CAT 0200	CURRENT AMT	\$ 867,279.52	\$ 182,624.60	\$ 412,675.07
			PROJECT TOTAL	CURRENT AMT	\$ 867,279.52	\$ 182,624.60	\$ 412,675.07