

ESTIMATE SUMMARY

CONTID: C17938

ESTIMATE NO: 0009 PROG

SPEC YR: 2005

PCN: 17938-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 75.0 DAYS

TIME ALLOW:

86 WORK DAYS

R6:3 VARIABLE MESSAGE SIGNS

PERCENT TIME: 87.21

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: STA R600-381

R6:3 VARIABLE MESSAGE SIGNS

NAME OF ROAD: C470, I-70 and US 85

PROJECT COUNTIES: JEFFERSON, REGION 6

ARAPAHOE, REGION 6

CONTRACTOR:

INTERFACE COMMUNICATIONS, COMPANY

6309 MONARCH PARK PLACE SUITE 200

PAY PERIOD ENDING 07/15/2011

DATE TIME STARTED 10/05/2010

DATE LET 08/19/2010

DATE WORK BEGAN 10/05/2010

DATE AWARDED 08/27/2010

DATE TIME STOPPED 05/18/2011

DATE CONTRACT EXECUTED 09/17/2010

DATE ACCEPTED 05/18/2011

LONGMONT CO 80503 303-530-4212

DATE NOTICE TO PROCEED 10/05/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 856,532.83	PARTICIPATING	\$ 823,565.34	\$ 1,006.25
AWARD PROJECT AMT:	\$ 769,809.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	96.15%	TOTAL EARNINGS	823,565.34	1,006.25
FUNDS AVAILABLE:	\$ 32,967.49	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	823,565.34	1,006.25
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-11,547.14	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	812,018.20	1,006.25
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	812,018.20	1,006.25
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 1,006.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17938
 PCN: 17938-BID
 PROJECT: STA R600-381

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

ESTIMATE RUN 07/15/2011

14:48:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	203-01597	*Potholing	26.000	26.000		
			HOURLY	0.000	0.00	
			1.00000	26.000		26.00
0010	203-01622	Sweeping (With Pickup Broom)	18.000	18.000		
			HOURLY	0.000	0.00	
			50.00000	18.000		900.00
0015	208-00005	*Erosion Log	300.000	300.000		
			LF	0.000	0.00	
			6.05000	300.000		1,815.00
0020	208-00045	Concrete Washout Structure	3.000	3.000		
			EACH	0.000	0.00	
			109.00000	3.000		327.00
0025	208-00050	*Storm Drain Inlet Protection	5.000	5.000		
			EACH	0.000	0.00	
			192.50000	5.000		962.50
0030	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURLY	0.000	0.00	
			44.00000	0.000		0.00
0035	208-00205	*Erosion Control Supervisor	45.000	38.000		
			HOURLY	0.000	0.00	
			71.50000	38.000		2,717.00
0040	216-00042	*Soil Retention Blanket (Biodegradable Straw/Coconut)	500.000	500.000		
			SY	0.000	0.00	
			2.04000	500.000		1,020.00
0045	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	14.000	14.000		
			TON	0.000	0.00	
			289.00000	14.000		4,046.00
0050	503-00048	*Drilled Caisson (48 Inch)	93.000	93.000		
			LF	0.000	0.00	
			398.00000	93.000		37,014.00
0055	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	150.000	150.000		
			LF	0.000	0.00	
			16.23000	150.000		2,434.50

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CAT NO0200 ROADWAY						
0060	606-01340	*End Anchorage Type 3D	1.000	1.000		
			EACH	0.000	0.00	
			840.00000	1.000		840.00
0065	606-02003	*End Anchorage (Nonflared)	1.000	1.000		
			EACH	0.000	0.00	
			2,077.00000	1.000		2,077.00
0070	607-11580	*Fence (Temporary)	20.000	20.000		
			LF	0.000	0.00	
			2.50000	20.000		50.00
0075	612-00260	Location Marker (Fiber Optic)(Dome)	30.000	30.000		
			EACH	0.000	0.00	
			31.00000	30.000		930.00
0080	613-00206	*2 Inch Electrical Conduit (Bored)	3,256.000	3,256.000		
			LF	0.000	0.00	
			10.38000	3,256.000		33,797.28
0085	613-01200	2 Inch Electrical Conduit (Plastic)	6,800.000	6,495.000		
			LF	0.000	0.00	
			3.45000	6,495.000		22,407.75
0090	613-07023	Pull Box (24"x36"x24")	13.000	13.000		
			EACH	0.000	0.00	
			758.00000	13.000		9,854.00
0095	613-07038	Pull Box (36"x48"x18")	5.000	5.000		
			EACH	0.000	0.00	
			964.00000	5.000		4,820.00
0100	613-50105	*Lighting Control Center (Pedestal Only)	3.000	3.000		
			EACH	0.000	0.00	
			3,958.00000	3.000		11,874.00
0105	614-10120	*Variable Message Sign	1.000	1.000		
			EACH	0.000	0.00	
			98,706.00000	1.000		98,706.00
0110	614-10147	*Variable Message Sign LED (Overhead)	2.000	2.000		
			EACH	0.000	0.00	
			120,506.00000	2.000		241,012.00

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CAT NO0200 ROADWAY						
0115	614-32400	Monotube Overhead Sign Cantilever (24 Inch Diameter)	3.000	3.000		
			EACH	0.000	0.00	
			34,071.00000	3.000		102,213.00
0120	614-80010	Travel Time Indicator	5.000	5.000		
			EACH	0.000	0.00	
			1,495.00000	5.000		7,475.00
0125	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	2,405.000	2,405.000		
			LF	0.000	0.00	
			1.77000	2,405.000		4,256.85
0130	614-87020	Optical Transceiver	12.000	12.000		
			EACH	0.000	0.00	
			1,922.00000	12.000		23,064.00
0135	614-87144	*Fiber Optic Termination Panel-144 Fiber	1.000	1.000		
			EACH	0.000	0.00	
			5,995.00000	1.000		5,995.00
0140	614-87320	Closed Circuit Television	5.000	5.000		
			EACH	0.000	0.00	
			2,997.00000	5.000		14,985.00
0145	614-87496	*Fiber Optic Cable (Single Mode) (96 Strands)	16,000.000	12,894.000		
			LF	0.000	0.00	
			1.94000	12,894.000		25,014.36
0150	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			49,269.00000	1.000		49,269.00
0155	630-00000	*Flagging	53.750	53.750		
			HOURLY	0.000	0.00	
			31.90000	53.750		1,714.63
0160	630-00007	*Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			165.00000	0.000		0.00
0165	630-00012	*Traffic Control Management	70.000	70.000		
			DAY	0.000	0.00	
			550.00000	70.000		38,500.00

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CAT NO0200 ROADWAY						
0170	630-80341	*Construction Traffic Sign (Panel Size A)	8.000	8.000		
			EACH	0.000	0.00	
			28.00000	8.000		224.00
0175	630-80342	*Construction Traffic Sign (Panel Size B)	32.000	32.000		
			EACH	0.000	0.00	
			39.00000	32.000		1,248.00
0180	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	12.000		
			EACH	0.000	0.00	
			110.00000	12.000		1,320.00
0185	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	2.000		
			EACH	0.000	0.00	
			825.00000	2.000		1,650.00
0190	630-80359	*Portable Message Sign Panel	21.000	21.000		
			DAY	0.000	0.00	
			193.00000	21.000		4,053.00
0195	630-80380	*Traffic Cone	300.000	300.000		
			EACH	0.000	0.00	
			11.00000	300.000		3,300.00
0200	630-85041	*Impact Attenuator (Truck Mounted Attenuator)	31.000	31.000		
			DAY	0.000	0.00	
			290.00000	31.000		8,990.00
0205	700-70010	F/A Minor Contract Revisions	16,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70023	F/A On-The-Job Trainee	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70028	F/A ESB Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70190	F/A Electric Service	20,000.000	16,110.900		
			F A	0.000	0.00	
			1.00000	16,110.900		16,110.90
0235	700-70230	F/A Communication Lines	12,617.290	11,611.040		
			F A	1,006.250	1,006.25	
			1.00000	12,617.290		12,617.29
0240	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70034	F/A Downtime for Santa Fe VMS caisson relocation due to utility	1.000	1.000		
			F A	0.000	0.00	
			8,433.75000	1.000		8,433.75
0250	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			5,486.37000	1.000		5,486.37
0255	614-10050	Modification of Overhead Sign Structure	2.000	2.000		
			EACH	0.000	0.00	
			594.94000	2.000		1,189.88
0260	614-00200	Steel Sign Post (U-2)	48.000	48.000		
			LF	0.000	0.00	
			15.00000	48.000		720.00
0265	614-00035	Sign Panel (Special)	42.000	42.000		
			SF	0.000	0.00	
			39.00000	42.000		1,638.00
0270	630-80336	Barricade (Type 3 M-B) (Temporary)	2.000	2.000		
			EACH	0.000	0.00	
			180.00000	2.000		360.00
0275	202-00823	Removal of Dynamic Message Sign	3.000	3.000		
			EACH	0.000	0.00	
			400.00000	3.000		1,200.00

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CAT NO0200 ROADWAY							
0280	900-00010	Added Item (Hour)/ Certified Welding Inspector for Magnetic Particle Testing	14.000	14.000			
			110.00000	14.000	0.00	1,540.00	
0285	614-10080	Modification of Overpass Mounted Sign Bracket for camera	1.000	1.000			
			900.00000	1.000	0.00	900.00	
0290	900-00014	Added Item (Lump Sum)/ for field splice bolt replacement	1.000	1.000			
			2,467.28000	1.000	0.00	2,467.28	
			CAT 0200	CURRENT AMT	\$ 856,532.83	\$ 1,006.25	\$ 823,565.34
			PROJECT TOTAL	CURRENT AMT	\$ 856,532.83	\$ 1,006.25	\$ 823,565.34