

ESTIMATE SUMMARY

14:53:41

CONTID: C17951R-ALT

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 17951R-ALTB1

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:	TIME CHARGED: 77.5 DAYS	TIME ALLOW:	120 WORK DAYS
US 385 & 36 INTERSECTIONS N.&	PERCENT TIME: 64.58	ORIG TIME ALLOW:	120 WORK DAYS

PROJECT NO: FSA3852-014 HMA ALTERNATE
 US 385 & 36 INT N&S HMA
 NAME OF ROAD: 385D
 PROJECT COUNTIES: YUMA

CONTRACTOR:	PAY PERIOD ENDING	04/02/2014	DATE TIME STARTED	08/05/2013
SIMON CONTRACTORS	DATE LET	06/13/2013	DATE WORK BEGAN	
1103 OLD TOWNE LANE STE 201A	DATE AWARDED	06/26/2013	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	07/12/2013	DATE ACCEPTED	
CHEYENNE WY 82009	DATE NOTICE TO PROCEED	08/05/2013		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,694,271.12 PARTICIPATING	\$ 3,528,338.13	\$ 137,313.90
AWARD PROJECT AMT:	\$ 5,535,037.17 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	61.96% TOTAL EARNINGS	3,528,338.13	137,313.90
FUNDS AVAILABLE:	\$ 2,165,932.99 STOCKPILED MATERIALS	266,678.28	24,913.23
	GROSS EARNINGS	3,795,016.41	162,227.13
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-83,025.56	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,711,990.85	162,227.13
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,711,990.85	162,227.13
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 162,227.13

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00033	Removal of Pipe	10.000	6.000		
			EACH	0.000	0.00	
			460.00000	6.000		2,760.00
0010	202-00241	Removal of Asphalt Mat (Planing)(Special)	17,941.000	12,579.000		
			CY	37.000	133.20	
			3.60000	12,616.000		45,417.60
0015	202-00250	*Removal of Pavement Marking	1,500.000	855.000		
			SF	0.000	0.00	
			2.50000	855.000		2,137.50
0020	202-00700	*Removal of Light Standard	3.000	3.000		
			EACH	0.000	0.00	
			210.00000	3.000		630.00
0025	202-00810	*Removal of Ground Sign	101.000	98.000		
			EACH	0.000	0.00	
			60.00000	98.000		5,880.00
0030	202-01000	*Removal of Fence	1,603.000	1,603.000		
			LF	0.000	0.00	
			1.00000	1,603.000		1,603.00
0035	203-00060	*Embankment Material (Complete In Place)	57,000.000	51,666.000		
			CY	0.000	0.00	
			13.50000	51,666.000		697,491.00
0040	203-01100	Proof Rolling	10.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0045	203-01500	Blading	100.000	97.000		
			HOURL	0.000	0.00	
			98.00000	97.000		9,506.00
0050	206-00100	Structure Backfill (Class 1)	248.000	185.800		
			CY	0.000	0.00	
			27.00000	185.800		5,016.60
0055	208-00002	*Erosion Log (12 Inch)	500.000	500.000		
			LF	0.000	0.00	
			3.15000	500.000		1,575.00

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CAT NO0200 ROADWAY						
0060	208-00009	*Erosion Log (20 Inch)	3,000.000	2,800.000		
			LF	0.000	0.00	
			4.95000	2,800.000		13,860.00
0065	208-00035	*Aggregate Bag	52.000	52.000		
			LF	0.000	0.00	
			4.00000	52.000		208.00
0070	208-00045	*Concrete Washout Structure	4.000	3.000		
			EACH	0.000	0.00	
			400.00000	3.000		1,200.00
0075	208-00070	Vehicle Tracking Pad	4.000	4.000		
			EACH	0.000	0.00	
			1,500.00000	4.000		6,000.00
0080	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	12.000		
			HOURL	0.000	0.00	
			35.00000	12.000		420.00
0085	208-00105	*Removal and Disposal of Sediment (Equipment)	20.000	12.000		
			HOURL	0.000	0.00	
			70.00000	12.000		840.00
0090	208-00106	Sweeping (Sediment Removal)	57.000	57.000		
			HOURL	0.000	0.00	
			60.00000	57.000		3,420.00
0095	208-00107	Removal of Trash	48.000	13.000		
			HOURL	0.000	0.00	
			75.00000	13.000		975.00
0100	208-00206	Erosion Control Supervisor	120.000	76.000		
			DAY	10.000	1,200.00	
			120.00000	86.000		10,320.00
0105	212-00006	*Seeding (Native)	45.000	17.000		
			ACRE	0.000	0.00	
			440.00000	17.000		7,480.00
0110	212-00032	*Soil Conditioning	45.000	17.000		
			ACRE	0.000	0.00	
			1,450.00000	17.000		24,650.00

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CAT NO0200 ROADWAY						
0115	213-00003	*Mulching (Weed Free)	60.000	17.000		
			ACRE	0.000	0.00	
			370.00000	17.000		6,290.00
0120	213-00012	*Spray-on Mulch Blanket	2.000	0.000		
			ACRE	0.000	0.00	
			2,650.00000	0.000		0.00
0125	213-00061	*Mulch Tackifier	12,000.000	8,500.000		
			LB	0.000	0.00	
			2.10000	8,500.000		17,850.00
0130	213-00150	*Bonded Fiber Matrix	1.000	0.000		
			ACRE	0.000	0.00	
			3,900.00000	0.000		0.00
0135	216-00042	*Soil Retention Blanket (Biodegradable Straw/Coconut)	0.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0140	310-00400	Process Asphalt Mat For Base Course	70,917.000	33,474.000		
			SY	15,615.000	41,379.75	
			2.65000	49,089.000		130,085.85
0145	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	32,378.000	16,481.000		
			SY	15,897.000	38,152.80	
			2.40000	32,378.000		77,707.20
0150	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	257.270	257.270		
			TON	0.000	0.00	
			135.00000	257.270		34,731.45
0155	403-33742	*Hot Mix Asphalt (Grading S)(75)(PG 64-22)	98,745.000	50,428.000		
			SY	0.000	0.00	
			14.25000	50,428.000		718,599.00
0155		MATERIAL ALLOWANCE 7/8 Rock		48,369.000		
			SY	0.000	0.00	
			1.17000	48,369.000		56,591.73
0155		MATERIAL ALLOWANCE Crusher Fines		22,472.842		
			SY	0.000	0.00	
			1.20000	22,472.842		26,967.41

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CAT NO0200 ROADWAY						
0155		MATERIAL ALLOWANCE Washed Crusher fines		35,262.000		
			SY	0.000	0.00	
			0.77000	35,262.000		27,151.74
0155		MATERIAL ALLOWANCE Sand		48,368.750		
			SY	0.000	0.00	
			0.32000	48,368.750		15,478.00
0155		MATERIAL ALLOWANCE RAP		2,694.000		
			SY	0.000	0.00	
			0.48000	2,694.000		1,293.12
0160	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)		300.000	88.540	
			TON	0.000	0.00	
			145.00000	88.540		12,838.30
0165	403-34752	*Hot Mix Asphalt (Grade SX)(75)(PG 64-28)		98,745.000	50,428.000	
			SY	0.000	0.00	
			13.00000	50,428.000		655,564.00
0165		MATERIAL ALLOWANCE 5/8 Rock		48,372.000		
			SY	0.000	0.00	
			0.81000	48,372.000		39,181.32
0165		MATERIAL ALLOWANCE Crusher Fines		28,965.000		
			SY	0.000	0.00	
			0.93000	28,965.000		26,937.45
0165		MATERIAL ALLOWANCE Washed Crusher Fines		37,860.000		
			SY	0.000	0.00	
			0.71000	37,860.000		26,880.60
0165		MATERIAL ALLOWANCE Sand		48,372.000		
			SY	0.000	0.00	
			0.44000	48,372.000		21,283.68
0170	403-40000	HMA Safety Edge		41,792.000	20,655.000	
			LF	0.000	0.00	
			0.15000	20,655.000		3,098.25
0175	607-00005	*End Post		2.000	2.000	
			EACH	0.000	0.00	
			330.00000	2.000		660.00

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CAT NO0200 ROADWAY						
0180	607-00010	*Corner and Line Brace Post	5.000	5.000		
			EACH	0.000	0.00	
			345.00000	5.000		1,725.00
0185	607-01000	*Fence Barbed Wire with Metal Posts	1,570.000	1,570.000		
			LF	0.000	0.00	
			2.55000	1,570.000		4,003.50
0190	607-60620	*Road Closure Gate	3.000	0.000		
			EACH	0.000	0.00	
			5,500.00000	0.000		0.00
0195	612-00046	*Delineator (Flexible) (Special) (Type I)	73.000	46.000		
			EACH	0.000	0.00	
			100.00000	46.000		4,600.00
0200	612-00047	*Delineator (Flexible) (Special) (Type II)	122.000	36.000		
			EACH	0.000	0.00	
			100.00000	36.000		3,600.00
0205	612-00048	*Delineator (Flexible) (Special) (Type III)	6.000	6.000		
			EACH	0.000	0.00	
			102.00000	6.000		612.00
0210	613-00200	*2 Inch Electrical Conduit	10,765.000	5,460.000		
			LF	0.000	0.00	
			6.50000	5,460.000		35,490.00
0215	613-01200	*2 Inch Electrical Conduit (Plastic)	1,500.000	0.000		
			LF	0.000	0.00	
			6.76000	0.000		0.00
0220	613-01600	*6 Inch Electrical Conduit (Plastic)	542.000	266.000		
			LF	0.000	0.00	
			25.25000	266.000		6,716.50
0225	613-07023	*Pull Box (24"x36"x24")	1.000	0.000		
			EACH	0.000	0.00	
			925.00000	0.000		0.00
0230	613-07050	*Pull Box (13"x24"x18") Deep	1.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0235	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			35,000.00000	0.000		0.00
0240	613-34400	*Light Standard Metal (40 Foot)	34.000	7.000		
			EACH	10.000	15,000.00	
			1,500.00000	17.000		25,500.00
0240		MATERIAL ALLOWANCE Light Standard		0.000		
			EACH	16.000	22,224.00	
			1,389.00000	16.000		22,224.00
0245	613-40000	*Concrete Foundation Pad	34.000	8.000		
			EACH	9.000	6,525.00	
			725.00000	17.000		12,325.00
0250	613-70400	*Luminaire High Pressure Sodium (400 Watt)	34.000	7.000		
			EACH	10.000	3,700.00	
			370.00000	17.000		6,290.00
0250		MATERIAL ALLOWANCE Luminaire		0.000		
			EACH	15.998	2,689.23	
			168.10000	15.998		2,689.26
0255	614-00011	*Sign Panel (Class I)	154.000	76.000		
			SF	0.000	0.00	
			18.50000	76.000		1,406.00
0260	614-00012	*Sign Panel (Class II)	693.000	345.000		
			SF	0.000	0.00	
			22.00000	345.000		7,590.00
0265	614-00013	*Sign Panel (Class III)	446.000	36.000		
			SF	0.000	0.00	
			28.25000	36.000		1,017.00
0270	614-00818	*Steel Sign Post (W 8x18)	137.000	0.000		
			LF	0.000	0.00	
			52.00000	0.000		0.00
0275	614-00821	*Steel Sign Post (W 8x21)	73.000	0.000		
			LF	0.000	0.00	
			61.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-01512	*Steel Sign Support (2-Inch Round)(Post)	283.000	146.000		
			LF	0.000	0.00	
			13.00000	146.000		1,898.00
0285	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	27.000	14.000		
			EACH	0.000	0.00	
			75.00000	14.000		1,050.00
0290	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	703.000	304.000		
			LF	0.000	0.00	
			22.00000	304.000		6,688.00
0295	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	69.000	30.000		
			EACH	0.000	0.00	
			205.00000	30.000		6,150.00
0300	614-03003	*Concrete Footing (Type 3)	8.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0305	614-03004	*Concrete Footing (Type 4)	4.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0310	614-80000	*Flashing Beacon	2.000	0.000		
			EACH	0.000	0.00	
			5,250.00000	0.000		0.00
0315	614-80387	*Rumble Strip (Grinding)	22,884.000	0.000		
			LF	0.000	0.00	
			0.23000	0.000		0.00
0320	614-86741	*Weather Monitoring System	1.000	0.000		
			EACH	0.000	0.00	
			57,950.00000	0.000		0.00
0325	614-86752	*Fold-Over Tower (ITS)	1.000	0.000		
			EACH	0.000	0.00	
			6,150.00000	0.000		0.00
0330	624-20019	18 Inch Drainage Pipe (Class 0) (Complete In Place)	120.000	60.000		
			LF	0.000	0.00	
			61.50000	60.000		3,690.00

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CAT NO0200 ROADWAY						
0335	624-20024	24 Inch Drainage Pipe (Class 0)	564.000	278.000		
			LF	0.000	0.00	
			54.00000	278.000		15,012.00
0340	625-00000	*Construction Surveying	1.000	0.620		
			L S	0.000	0.00	
			80,125.00000	0.620		49,677.50
0345	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			299,475.00000	1.000		299,475.00
0350	627-00001	*Pavement Marking Paint	850.000	444.100		
			GAL	0.000	0.00	
			74.20000	444.100		32,952.22
0355	627-00005	*Epoxy Pavement Marking	362.000	0.000		
			GAL	0.000	0.00	
			70.00000	0.000		0.00
0360	630-00000	*Flagging	6,000.000	3,376.000		
			HOOR	651.000	15,949.50	
			24.50000	4,027.000		98,661.50
0365	630-00007	*Traffic Control Inspection	80.000	59.000		
			DAY	6.000	900.00	
			150.00000	65.000		9,750.00
0370	630-00012	*Traffic Control Management	110.000	78.000		
			DAY	13.000	11,115.00	
			855.00000	91.000		77,805.00
0375	630-80002	*Flashing Beacon (Solar)	8.000	2.000		
			EACH	0.000	0.00	
			600.00000	2.000		1,200.00
0380	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			102.50000	0.000		0.00
0385	630-80336	*Barricade (Type 3 M-B) (Temporary)	4.000	1.000		
			EACH	0.000	0.00	
			205.00000	1.000		205.00

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CAT NO0200 ROADWAY						
0390	630-80338	*Barricade (Type 3 M-D) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0395	630-80341	*Construction Traffic Sign (Panel Size A)	92.000	44.000		
			EACH	2.000	120.00	
			60.00000	46.000		2,760.00
0400	630-80342	*Construction Traffic Sign (Panel Size B)	129.000	62.500		
			EACH	2.000	185.00	
			92.50000	64.500		5,966.25
0405	630-80343	*Construction Traffic Sign (Panel Size C)	20.000	10.000		
			EACH	0.000	0.00	
			102.50000	10.000		1,025.00
0410	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00
0415	630-80360	*Drum Channelizing Device	221.000	110.500		
			EACH	0.000	0.00	
			52.00000	110.500		5,746.00
0420	630-80363	*Drum Channelizing Device (With Light) (Flashing)	40.000	20.000		
			EACH	0.000	0.00	
			102.00000	20.000		2,040.00
0425	630-80380	*Traffic Cone	158.000	79.000		
			EACH	0.000	0.00	
			7.00000	79.000		553.00
0430	630-86810	*Traffic Signal (Temporary)	1.000	1.000		
			EACH	0.000	0.00	
			30,500.00000	1.000		30,500.00
0435	700-70010	F/A Minor Contract Revisions	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0445	700-70012	F/A Asphalt Pavement Incentive	40,000.000	35,308.950		
			F A	0.000	0.00	
			1.00000	35,308.950		35,308.95
0450	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70021	F/A On-The-Job Trainee	3,840.000	385.000		
			HOOR	0.000	0.00	
			1.00000	385.000		385.00
0460	700-70190	F/A Electric Service	18,640.290	18,640.290		
			F A	0.000	0.00	
			1.00000	18,640.290		18,640.29
0465	700-70220	F/A Phone Service	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70380	F/A Erosion Control	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0520	900-00014	Added Item (Lump Sum)/	1.000	1.000		
			L S	0.000	0.00	
			3,091.49000	1.000		3,091.49
0530	900-00001	Added Item (Acre)/ Soil Binder	9.500	9.500		
			ACRE	0.000	0.00	
			1,035.00000	9.500		9,832.50
0560	203-00100	Muck Excav Muck Excavation	3,000.000	2,225.000		
			CY	203.700	2,953.65	
			14.50000	2,428.700		35,216.15
0565	900-00006	Added Item (Dollar)/ Price Reduction - Concrete	0.000	-14.400		
			DOL	0.000	0.00	
			1.00000	-14.400		-14.40

CONTID: C17951R-ALT
 PCN: 17951R-ALTB1
 PROJECT: FSA3852-014HMAALT

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

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 ESTIMATE RUN 04/02/2014
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0570	900-00006	Added Item (Dollar)/ Well Repair Work Order	1.000	1.000		
			DOL	0.000	0.00	
			4,634.52000	1.000		4,634.52
			CAT 0200	CURRENT AMT \$	5,537,243.47 \$	162,227.13 \$ 3,646,266.03
CAT NO0300 STRUCTURES						
0475	202-00495	*Removal of Portions of Present Structure	1.000	1.000		
			L S	0.000	0.00	
			11,000.00000	1.000		11,000.00
0480	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	28.000	21.950		
			TON	0.000	0.00	
			145.00000	21.950		3,182.75
0485	515-00120	*Waterproofing (Membrane)	173.000	173.000		
			SY	0.000	0.00	
			35.75000	173.000		6,184.75
0490	518-01004	*Bridge Expansion Device (0-4 Inch)	120.000	80.000		
			LF	0.000	0.00	
			185.00000	80.000		14,800.00
0495	601-03040	*Concrete Class D (Bridge)	100.000	100.000		
			CY	0.000	0.00	
			360.00000	100.000		36,000.00
0500	602-00020	*Reinforcing Steel (Epoxy Coated)	13,118.000	13,118.000		
			LB	0.000	0.00	
			1.55000	13,118.000		20,332.90
0525	509-08120	Temporary Bridge Deck	300.000	300.000		
			SF	0.000	0.00	
			49.50000	300.000		14,850.00
			CAT 0300	CURRENT AMT \$	114,627.65 \$	0.00 \$ 106,350.40
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0505	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,500.00000	1.000		14,500.00
0510	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,500.00000	1.000		13,500.00

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 PROJECT: FSA3852-014HMAALT

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 04/02/2014

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0515	620-00020	Sanitary Facility	3.000	3.000		
			EACH	0.000	0.00	
			4,800.00000	3.000		14,400.00
			CAT 0400	CURRENT AMT	\$ 42,400.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 5,694,271.12	\$ 162,227.13
						\$ 3,795,016.43