

ESTIMATE SUMMARY

12:48:09

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 CONTID: C17951R-ALT ESTIMATE NO: 0009 PROG SPEC YR: 2005  
 PCN: 17951R-ALTB1 COFRS REPORTING CATEGORY: 4 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 100.5 DAYS TIME ALLOW: 130 WORK DAYS  
 US 385 & 36 INTERSECTIONS N.& PERCENT TIME: 77.31 ORIG TIME ALLOW: 120 WORK DAYS

PROJECT NO: FSA3852-014 HMA ALTERNATE  
 US 385 & 36 INT N&S HMA  
 NAME OF ROAD: 385D  
 PROJECT COUNTIES: YUMA

CONTRACTOR:  
 SIMON CONTRACTORS PAY PERIOD ENDING 05/15/2014 DATE TIME STARTED 08/05/2013  
 1103 OLD TOWNE LANE STE 201A DATE LET 06/13/2013 DATE WORK BEGAN  
 DATE AWARDED 06/26/2013 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 07/12/2013 DATE ACCEPTED  
 CHEYENNE WY 82009 DATE NOTICE TO PROCEED 08/05/2013

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,826,617.04 PARTICIPATING	\$ 4,964,923.76	\$ 1,209,060.17
AWARD PROJECT AMT: \$ 5,535,037.17 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 85.21% TOTAL EARNINGS	4,964,923.76	1,209,060.17
FUNDS AVAILABLE: \$ 861,693.28 STOCKPILED MATERIALS	52,148.27	-214,530.01
	GROSS EARNINGS 5,017,072.03	994,530.16
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-83,025.56	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 4,934,046.47	994,530.16
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 4,934,046.47	994,530.16
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 994,530.16

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00033	Removal of Pipe	10.000	10.000		
			EACH	0.000	0.00	
			460.00000	10.000		4,600.00
0010	202-00241	Removal of Asphalt Mat (Planing)(Special)	17,941.000	17,941.000		
			CY	0.000	0.00	
			3.60000	17,941.000		64,587.60
0015	202-00250	*Removal of Pavement Marking	1,500.000	855.000		
			SF	0.000	0.00	
			2.50000	855.000		2,137.50
0020	202-00700	*Removal of Light Standard	3.000	3.000		
			EACH	0.000	0.00	
			210.00000	3.000		630.00
0025	202-00810	*Removal of Ground Sign	101.000	98.000		
			EACH	0.000	0.00	
			60.00000	98.000		5,880.00
0030	202-01000	*Removal of Fence	1,603.000	1,603.000		
			LF	0.000	0.00	
			1.00000	1,603.000		1,603.00
0035	203-00060	*Embankment Material (Complete In Place)	55,437.000	51,666.000		
			CY	0.000	0.00	
			13.50000	51,666.000		697,491.00
0040	203-01100	Proof Rolling	14.000	12.000		
			HOURL	2.000	170.00	
			85.00000	14.000		1,190.00
0045	203-01500	Blading	146.000	101.000		
			HOURL	45.000	4,410.00	
			98.00000	146.000		14,308.00
0050	206-00100	Structure Backfill (Class 1)	311.900	311.900		
			CY	0.000	0.00	
			27.00000	311.900		8,421.30
0055	208-00002	*Erosion Log (12 Inch)	550.000	550.000		
			LF	0.000	0.00	
			3.15000	550.000		1,732.50

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CAT NO0200 ROADWAY						
0060	208-00009	*Erosion Log (20 Inch)	3,000.000	2,800.000		
			LF	0.000	0.00	
			4.95000	2,800.000		13,860.00
0065	208-00035	*Aggregate Bag	52.000	52.000		
			LF	0.000	0.00	
			4.00000	52.000		208.00
0070	208-00045	*Concrete Washout Structure	4.000	3.000		
			EACH	0.000	0.00	
			400.00000	3.000		1,200.00
0075	208-00070	Vehicle Tracking Pad	4.000	4.000		
			EACH	0.000	0.00	
			1,500.00000	4.000		6,000.00
0080	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	12.000		
			HOURL	0.000	0.00	
			35.00000	12.000		420.00
0085	208-00105	*Removal and Disposal of Sediment (Equipment)	20.000	12.000		
			HOURL	0.000	0.00	
			70.00000	12.000		840.00
0090	208-00106	Sweeping (Sediment Removal)	67.000	67.000		
			HOURL	0.000	0.00	
			60.00000	67.000		4,020.00
0095	208-00107	Removal of Trash	48.000	13.000		
			HOURL	0.000	0.00	
			75.00000	13.000		975.00
0100	208-00206	Erosion Control Supervisor	120.000	96.000		
			DAY	23.000	2,760.00	
			120.00000	119.000		14,280.00
0105	212-00006	*Seeding (Native)	45.000	17.000		
			ACRE	0.000	0.00	
			440.00000	17.000		7,480.00
0110	212-00032	*Soil Conditioning	45.000	17.000		
			ACRE	0.000	0.00	
			1,450.00000	17.000		24,650.00

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CAT NO0200 ROADWAY						
0115	213-00003	*Mulching (Weed Free)	60.000	17.000		
			ACRE	0.000	0.00	
			370.00000	17.000		6,290.00
0120	213-00012	*Spray-on Mulch Blanket	2.000	0.000		
			ACRE	0.000	0.00	
			2,650.00000	0.000		0.00
0125	213-00061	*Mulch Tackifier	12,000.000	8,500.000		
			LB	0.000	0.00	
			2.10000	8,500.000		17,850.00
0130	213-00150	*Bonded Fiber Matrix	1.000	0.000		
			ACRE	0.000	0.00	
			3,900.00000	0.000		0.00
0135	216-00042	*Soil Retention Blanket (Biodegradable Straw/Coconut)	0.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0140	310-00400	Process Asphalt Mat For Base Course	70,917.000	68,301.000		
			SY	0.000	0.00	
			2.65000	68,301.000		180,997.65
0145	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	32,378.000	32,378.000		
			SY	0.000	0.00	
			2.40000	32,378.000		77,707.20
0150	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	434.840	257.270		
			TON	177.570	23,971.95	
			135.00000	434.840		58,703.40
0155	403-33742	*Hot Mix Asphalt (Grading S)(75)(PG 64-22)	98,746.000	50,428.000		
			SY	48,318.000	688,531.50	
			14.25000	98,746.000		1,407,130.50
0155		MATERIAL ALLOWANCE 7/8 Rock		48,369.000		
			SY	-48,318.000	-56,532.06	
			1.17000	51.000		59.67
0155		MATERIAL ALLOWANCE Crusher Fines		22,472.842		
			SY	-22,472.842	-26,967.41	
			1.20000	0.000		0.00

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CAT NO0200 ROADWAY						
0155		MATERIAL ALLOWANCE Washed Crusher fines		35,262.000		
			SY	-35,262.000	-27,151.74	
			0.77000	0.000		0.00
0155		MATERIAL ALLOWANCE Sand		48,368.750		
			SY	-48,317.750	-15,461.68	
			0.32000	51.000		16.32
0155		MATERIAL ALLOWANCE RAP		2,694.000		
			SY	-2,694.000	-1,293.12	
			0.48000	0.000		0.00
0160	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)		300.000	88.540	
			TON		0.000	0.00
			145.00000	88.540		12,838.30
0165	403-34752	*Hot Mix Asphalt (Grade SX)(75)(PG 64-28)		98,745.000	50,428.000	
			SY		25,414.000	330,382.00
			13.00000	75,842.000		985,946.00
0165		MATERIAL ALLOWANCE 5/8 Rock		48,372.000		
			SY	-25,414.000	-20,585.34	
			0.81000	22,958.000		18,595.98
0165		MATERIAL ALLOWANCE Crusher Fines		28,965.000		
			SY	-25,414.000	-23,635.02	
			0.93000	3,551.000		3,302.43
0165		MATERIAL ALLOWANCE Washed Crusher Fines		37,860.000		
			SY	-25,414.000	-18,043.94	
			0.71000	12,446.000		8,836.66
0165		MATERIAL ALLOWANCE Sand		48,372.000		
			SY	-25,414.000	-11,182.16	
			0.44000	22,958.000		10,101.52
0170	403-40000	HMA Safety Edge		41,792.000	20,655.000	
			LF		0.000	0.00
			0.15000	20,655.000		3,098.25
0175	607-00005	*End Post		2.000	2.000	
			EACH		0.000	0.00
			330.00000	2.000		660.00

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CAT NO0200 ROADWAY						
0180	607-00010	*Corner and Line Brace Post	5.000	5.000		
			EACH	0.000	0.00	
			345.00000	5.000		1,725.00
0185	607-01000	*Fence Barbed Wire with Metal Posts	1,570.000	1,570.000		
			LF	0.000	0.00	
			2.55000	1,570.000		4,003.50
0190	607-60620	*Road Closure Gate	3.000	0.000		
			EACH	0.000	0.00	
			5,500.00000	0.000		0.00
0195	612-00046	*Delineator (Flexible) (Special) (Type I)	73.000	46.000		
			EACH	0.000	0.00	
			100.00000	46.000		4,600.00
0200	612-00047	*Delineator (Flexible) (Special) (Type II)	122.000	36.000		
			EACH	0.000	0.00	
			100.00000	36.000		3,600.00
0205	612-00048	*Delineator (Flexible) (Special) (Type III)	6.000	6.000		
			EACH	0.000	0.00	
			102.00000	6.000		612.00
0210	613-00200	*2 Inch Electrical Conduit	10,765.000	5,460.000		
			LF	1,755.000	11,407.50	
			6.50000	7,215.000		46,897.50
0215	613-01200	*2 Inch Electrical Conduit (Plastic)	1,500.000	70.000		
			LF	70.000	473.20	
			6.76000	140.000		946.40
0220	613-01600	*6 Inch Electrical Conduit (Plastic)	609.000	609.000		
			LF	0.000	0.00	
			25.25000	609.000		15,377.25
0225	613-07023	*Pull Box (24"x36"x24")	1.000	0.000		
			EACH	0.000	0.00	
			925.00000	0.000		0.00
0230	613-07050	*Pull Box (13"x24"x18") Deep	1.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0235	613-10000	*Wiring	1.000	0.500		
			L S	0.000	0.00	
			35,000.00000	0.500		17,500.00
0240	613-34400	*Light Standard Metal (40 Foot)	34.000	17.000		
			EACH	9.000	13,500.00	
			1,500.00000	26.000		39,000.00
0240		MATERIAL ALLOWANCE Light Standard		16.000		
			EACH	-9.000	-12,501.00	
			1,389.00000	7.000		9,723.00
0245	613-40000	*Concrete Foundation Pad	34.000	17.000		
			EACH	7.000	5,075.00	
			725.00000	24.000		17,400.00
0250	613-70400	*Luminaire High Pressure Sodium (400 Watt)	34.000	17.000		
			EACH	7.000	2,590.00	
			370.00000	24.000		8,880.00
0250		MATERIAL ALLOWANCE Luminaire		15.998		
			EACH	-6.999	-1,176.54	
			168.10000	8.999		1,512.73
0255	614-00011	*Sign Panel (Class I)	154.000	76.000		
			SF	0.000	0.00	
			18.50000	76.000		1,406.00
0260	614-00012	*Sign Panel (Class II)	693.000	345.000		
			SF	0.000	0.00	
			22.00000	345.000		7,590.00
0265	614-00013	*Sign Panel (Class III)	446.000	36.000		
			SF	0.000	0.00	
			28.25000	36.000		1,017.00
0270	614-00818	*Steel Sign Post (W 8x18)	137.000	0.000		
			LF	0.000	0.00	
			52.00000	0.000		0.00
0275	614-00821	*Steel Sign Post (W 8x21)	73.000	0.000		
			LF	0.000	0.00	
			61.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-01512	*Steel Sign Support (2-Inch Round)(Post)	283.000	146.000		
			LF	0.000	0.00	
			13.00000	146.000		1,898.00
0285	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	27.000	14.000		
			EACH	0.000	0.00	
			75.00000	14.000		1,050.00
0290	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	703.000	304.000		
			LF	0.000	0.00	
			22.00000	304.000		6,688.00
0295	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	69.000	30.000		
			EACH	0.000	0.00	
			205.00000	30.000		6,150.00
0300	614-03003	*Concrete Footing (Type 3)	8.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0305	614-03004	*Concrete Footing (Type 4)	4.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0310	614-80000	*Flashing Beacon	2.000	1.000		
			EACH	0.000	0.00	
			5,250.00000	1.000		5,250.00
0315	614-80387	*Rumble Strip (Grinding)	22,884.000	0.000		
			LF	0.000	0.00	
			0.23000	0.000		0.00
0320	614-86741	*Weather Monitoring System	1.000	0.000		
			EACH	0.000	0.00	
			57,950.00000	0.000		0.00
0325	614-86752	*Fold-Over Tower (ITS)	1.000	0.000		
			EACH	0.000	0.00	
			6,150.00000	0.000		0.00
0330	624-20019	18 Inch Drainage Pipe (Class 0) (Complete In Place)	120.000	90.000		
			LF	0.000	0.00	
			61.50000	90.000		5,535.00



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CAT NO0200 ROADWAY						
0335	624-20024	24 Inch Drainage Pipe (Class 0)	564.000	538.000		
			LF	0.000	0.00	
			54.00000	538.000		29,052.00
0340	625-00000	*Construction Surveying	1.000	0.620		
			L S	0.290	23,236.25	
			80,125.00000	0.910		72,913.75
0345	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			299,475.00000	1.000		299,475.00
0350	627-00001	*Pavement Marking Paint	850.000	444.100		
			GAL	235.900	17,503.78	
			74.20000	680.000		50,456.00
0355	627-00005	*Epoxy Pavement Marking	362.000	0.000		
			GAL	0.000	0.00	
			70.00000	0.000		0.00
0360	630-00000	*Flagging	6,000.000	4,490.000		
			HOUR	1,160.500	28,432.25	
			24.50000	5,650.500		138,437.25
0365	630-00007	*Traffic Control Inspection	80.000	69.000		
			DAY	9.000	1,350.00	
			150.00000	78.000		11,700.00
0370	630-00012	*Traffic Control Management	122.000	101.000		
			DAY	21.000	17,955.00	
			855.00000	122.000		104,310.00
0375	630-80002	*Flashing Beacon (Solar)	8.000	2.000		
			EACH	1.600	960.00	
			600.00000	3.600		2,160.00
0380	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			102.50000	0.000		0.00
0385	630-80336	*Barricade (Type 3 M-B) (Temporary)	4.000	1.000		
			EACH	0.800	164.00	
			205.00000	1.800		369.00

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CAT NO0200 ROADWAY						
0390	630-80338	*Barricade (Type 3 M-D) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0395	630-80341	*Construction Traffic Sign (Panel Size A)	92.000	46.000		
			EACH	36.800	2,208.00	
			60.00000	82.800		4,968.00
0400	630-80342	*Construction Traffic Sign (Panel Size B)	129.000	64.500		
			EACH	51.600	4,773.00	
			92.50000	116.100		10,739.25
0405	630-80343	*Construction Traffic Sign (Panel Size C)	20.000	10.000		
			EACH	8.000	820.00	
			102.50000	18.000		1,845.00
0410	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	1.600	8,000.00	
			5,000.00000	3.600		18,000.00
0415	630-80360	*Drum Channelizing Device	221.000	110.500		
			EACH	88.400	4,596.80	
			52.00000	198.900		10,342.80
0420	630-80363	*Drum Channelizing Device (With Light) (Flashing)	40.000	20.000		
			EACH	16.000	1,632.00	
			102.00000	36.000		3,672.00
0425	630-80380	*Traffic Cone	158.000	79.000		
			EACH	63.200	442.40	
			7.00000	142.200		995.40
0430	630-86810	*Traffic Signal (Temporary)	1.000	1.000		
			EACH	0.000	0.00	
			30,500.00000	1.000		30,500.00
0435	700-70010	F/A Minor Contract Revisions	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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 PROJECT: FSA3852-014HMAALT

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0445	700-70012	F/A Asphalt Pavement Incentive	40,000.000	35,308.950		
			F A	-32,168.220	-32,168.22	
			1.00000	3,140.730		3,140.73
0450	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70021	F/A On-The-Job Trainee	3,840.000	385.000		
			HOOR	0.000	0.00	
			1.00000	385.000		385.00
0460	700-70190	F/A Electric Service	18,640.290	18,640.290		
			F A	0.000	0.00	
			1.00000	18,640.290		18,640.29
0465	700-70220	F/A Phone Service	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70380	F/A Erosion Control	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0520	900-00014	Added Item (Lump Sum)/	1.000	1.000		
			L S	0.000	0.00	
			3,091.49000	1.000		3,091.49
0530	900-00001	Added Item (Acre)/ Soil Binder	9.500	9.500		
			ACRE	0.000	0.00	
			1,035.00000	9.500		9,832.50
0560	203-00100	Muck Excav Muck Excavation	3,000.000	2,428.700		
			CY	87.800	1,273.10	
			14.50000	2,516.500		36,489.25
0565	900-00006	Added Item (Dollar)/ Price Reduction - Concrete	0.000	-14.400		
			DOL	0.000	0.00	
			1.00000	-14.400		-14.40
0570	900-00006	Added Item (Dollar)/ Well Repair Work Order	1.000	1.000		
			DOL	0.000	0.00	
			4,634.52000	1.000		4,634.52

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CAT NO0200 ROADWAY						
0590	900-00022	Added Item (Square Yard)/ Lean Cement Treated Base	12,307.000	7,917.000		
			SY	4,390.000	32,968.90	
			7.51000	12,307.000		92,425.57
0595	900-00024	Added Item (Ton)/ Portland Cement	169.700	109.380		
			TON	60.320	11,641.76	
			193.00000	169.700		32,752.10
			CAT 0200	CURRENT AMT	\$ 5,669,589.39	\$ 994,530.16
					\$ 4,868,321.66	
CAT NO0300 STRUCTURES						
0475	202-00495	*Removal of Portions of Present Structure	1.000	1.000		
			L S	0.000	0.00	
			11,000.00000	1.000		11,000.00
0480	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	28.000	21.950		
			TON	0.000	0.00	
			145.00000	21.950		3,182.75
0485	515-00120	*Waterproofing (Membrane)	173.000	173.000		
			SY	0.000	0.00	
			35.75000	173.000		6,184.75
0490	518-01004	*Bridge Expansion Device (0-4 Inch)	120.000	80.000		
			LF	0.000	0.00	
			185.00000	80.000		14,800.00
0495	601-03040	*Concrete Class D (Bridge)	100.000	100.000		
			CY	0.000	0.00	
			360.00000	100.000		36,000.00
0500	602-00020	*Reinforcing Steel (Epoxy Coated)	13,118.000	13,118.000		
			LB	0.000	0.00	
			1.55000	13,118.000		20,332.90
0525	509-08120	Temporary Bridge Deck	300.000	300.000		
			SF	0.000	0.00	
			49.50000	300.000		14,850.00
			CAT 0300	CURRENT AMT	\$ 114,627.65	\$ 0.00
					\$ 106,350.40	
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0505	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,500.00000	1.000		14,500.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0510	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,500.00000	1.000		13,500.00
0515	620-00020	Sanitary Facility	3.000	3.000		
			EACH	0.000	0.00	
			4,800.00000	3.000		14,400.00
		CAT 0400	CURRENT AMT	\$ 42,400.00	\$ 0.00	\$ 42,400.00
		PROJECT TOTAL	CURRENT AMT	\$ 5,826,617.04	\$ 994,530.16	\$ 5,017,072.06