

ESTIMATE SUMMARY

12:38:21

 CONTID: C17951R-ALT ESTIMATE NO: 0010 PROG SPEC YR: 2005
 PCN: 17951R-ALTB1 COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 116.5 DAYS TIME ALLOW: 130 WORK DAYS
 US 385 & 36 INTERSECTIONS N.& PERCENT TIME: 89.62 ORIG TIME ALLOW: 120 WORK DAYS

PROJECT NO: FSA3852-014 HMA ALTERNATE
 US 385 & 36 INT N&S HMA
 NAME OF ROAD: 385D
 PROJECT COUNTIES: YUMA

CONTRACTOR:
 SIMON CONTRACTORS PAY PERIOD ENDING 06/15/2014 DATE TIME STARTED 08/05/2013
 1103 OLD TOWNE LANE STE 201A DATE LET 06/13/2013 DATE WORK BEGAN
 DATE AWARDED 06/26/2013 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 07/12/2013 DATE ACCEPTED
 CHEYENNE WY 82009 DATE NOTICE TO PROCEED 08/05/2013

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,899,959.27 PARTICIPATING	\$ 5,555,504.22	\$ 590,580.46
AWARD PROJECT AMT:	\$ 5,535,037.17 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	94.16% TOTAL EARNINGS	5,555,504.22	590,580.46
FUNDS AVAILABLE:	\$ 344,455.05 STOCKPILED MATERIALS	9,867.74	-42,280.53
	GROSS EARNINGS	5,565,371.96	548,299.93
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-83,025.56	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,482,346.40	548,299.93
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,482,346.40	548,299.93
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 548,299.93

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17951R-ALT
 PCN: 17951R-ALTB1
 PROJECT: FSA3852-014HMAALT

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 2
 ESTIMATE RUN 06/24/2014
 12:38:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00033	Removal of Pipe	10.000	10.000		
			EACH	0.000	0.00	
			460.00000	10.000		4,600.00
0010	202-00241	Removal of Asphalt Mat (Planing)(Special)	17,941.000	17,941.000		
			CY	0.000	0.00	
			3.60000	17,941.000		64,587.60
0015	202-00250	*Removal of Pavement Marking	1,500.000	855.000		
			SF	0.000	0.00	
			2.50000	855.000		2,137.50
0020	202-00700	*Removal of Light Standard	3.000	3.000		
			EACH	0.000	0.00	
			210.00000	3.000		630.00
0025	202-00810	*Removal of Ground Sign	101.000	98.000		
			EACH	0.000	0.00	
			60.00000	98.000		5,880.00
0030	202-01000	*Removal of Fence	1,603.000	1,603.000		
			LF	0.000	0.00	
			1.00000	1,603.000		1,603.00
0035	203-00060	*Embankment Material (Complete In Place)	55,437.000	51,666.000		
			CY	2,208.000	29,808.00	
			13.50000	53,874.000		727,299.00
0040	203-01100	Proof Rolling	14.000	14.000		
			HOURL	0.000	0.00	
			85.00000	14.000		1,190.00
0045	203-01500	Blading	146.000	146.000		
			HOURL	0.000	0.00	
			98.00000	146.000		14,308.00
0050	206-00100	Structure Backfill (Class 1)	311.900	311.900		
			CY	0.000	0.00	
			27.00000	311.900		8,421.30
0055	208-00002	*Erosion Log (12 Inch)	550.000	550.000		
			LF	0.000	0.00	
			3.15000	550.000		1,732.50

CONTID: C17951R-ALT
 PCN: 17951R-ALTB1
 PROJECT: FSA3852-014HMAALT

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 3
 ESTIMATE RUN 06/24/2014
 12:38:21

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CAT NO0200 ROADWAY						
0060	208-00009	*Erosion Log (20 Inch)	3,000.000	2,800.000		
			LF	0.000	0.00	
			4.95000	2,800.000		13,860.00
0065	208-00035	*Aggregate Bag	52.000	52.000		
			LF	0.000	0.00	
			4.00000	52.000		208.00
0070	208-00045	*Concrete Washout Structure	4.000	3.000		
			EACH	0.000	0.00	
			400.00000	3.000		1,200.00
0075	208-00070	Vehicle Tracking Pad	4.000	4.000		
			EACH	0.000	0.00	
			1,500.00000	4.000		6,000.00
0080	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	12.000		
			HOURL	0.000	0.00	
			35.00000	12.000		420.00
0085	208-00105	*Removal and Disposal of Sediment (Equipment)	20.000	12.000		
			HOURL	0.000	0.00	
			70.00000	12.000		840.00
0090	208-00106	Sweeping (Sediment Removal)	67.000	67.000		
			HOURL	0.000	0.00	
			60.00000	67.000		4,020.00
0095	208-00107	Removal of Trash	48.000	13.000		
			HOURL	0.000	0.00	
			75.00000	13.000		975.00
0100	208-00206	Erosion Control Supervisor	127.000	119.000		
			DAY	8.000	960.00	
			120.00000	127.000		15,240.00
0105	212-00006	*Seeding (Native)	45.000	17.000		
			ACRE	16.900	7,436.00	
			440.00000	33.900		14,916.00
0110	212-00032	*Soil Conditioning	45.000	17.000		
			ACRE	16.900	24,505.00	
			1,450.00000	33.900		49,155.00

CONTID: C17951R-ALT
 PCN: 17951R-ALTB1
 PROJECT: FSA3852-014HMAALT

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 4
 ESTIMATE RUN 06/24/2014
 12:38:21

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CAT NO0200 ROADWAY						
0115	213-00003	*Mulching (Weed Free)	60.000	17.000		
			ACRE	16.900	6,253.00	
			370.00000	33.900		12,543.00
0120	213-00012	*Spray-on Mulch Blanket	2.000	0.000		
			ACRE	0.000	0.00	
			2,650.00000	0.000		0.00
0125	213-00061	*Mulch Tackifier	14,500.000	8,500.000		
			LB	6,000.000	12,600.00	
			2.10000	14,500.000		30,450.00
0130	213-00150	*Bonded Fiber Matrix	1.000	0.000		
			ACRE	0.000	0.00	
			3,900.00000	0.000		0.00
0135	216-00042	*Soil Retention Blanket (Biodegradable Straw/Coconut)	0.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0140	310-00400	Process Asphalt Mat For Base Course	70,917.000	68,301.000		
			SY	0.000	0.00	
			2.65000	68,301.000		180,997.65
0145	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	32,378.000	32,378.000		
			SY	0.000	0.00	
			2.40000	32,378.000		77,707.20
0150	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	434.840	434.840		
			TON	0.000	0.00	
			135.00000	434.840		58,703.40
0155	403-33742	*Hot Mix Asphalt (Grading S)(75)(PG 64-22)	98,746.000	98,746.000		
			SY	0.000	0.00	
			14.25000	98,746.000		1,407,130.50
0155		MATERIAL ALLOWANCE 7/8 Rock		51.000		
			SY	0.000	0.00	
			1.17000	51.000		59.67
0155		MATERIAL ALLOWANCE Crusher Fines		0.000		
			SY	0.000	0.00	
			1.20000	0.000		0.00

CONTID: C17951R-ALT
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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE NO: 0010

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CAT NO0200 ROADWAY						
0155		MATERIAL ALLOWANCE Washed Crusher fines		0.000		
			SY	0.000	0.00	
			0.77000	0.000		0.00
0155		MATERIAL ALLOWANCE Sand		51.000		
			SY	0.000	0.00	
			0.32000	51.000		16.32
0155		MATERIAL ALLOWANCE RAP		0.000		
			SY	0.000	0.00	
			0.48000	0.000		0.00
0160	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)		300.000	88.540	
			TON		77.810	11,282.45
				145.00000	166.350	24,120.75
0165	403-34752	*Hot Mix Asphalt (Grade SX)(75)(PG 64-28)		98,745.000	75,842.000	
			SY		22,903.000	297,739.00
				13.00000	98,745.000	1,283,685.00
0165		MATERIAL ALLOWANCE 5/8 Rock		22,958.000		
			SY	-22,903.000	-18,551.43	
			0.81000	55.000		44.55
0165		MATERIAL ALLOWANCE Crusher Fines		3,551.000		
			SY	-3,551.000	-3,302.43	
			0.93000	0.000		0.00
0165		MATERIAL ALLOWANCE Washed Crusher Fines		12,446.000		
			SY	-12,446.000	-8,836.66	
			0.71000	0.000		0.00
0165		MATERIAL ALLOWANCE Sand		22,958.000		
			SY	-22,903.000	-10,077.32	
			0.44000	55.000		24.20
0170	403-40000	HMA Safety Edge		41,792.000	20,655.000	
			LF		21,137.000	3,170.55
			0.15000	41,792.000		6,268.80
0175	607-00005	*End Post		2.000	2.000	
			EACH		0.000	0.00
			330.00000	2.000		660.00

CONTID: C17951R-ALT
 PCN: 17951R-ALTB1
 PROJECT: FSA3852-014HMAALT

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 6
 ESTIMATE RUN 06/24/2014
 12:38:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0180	607-00010	*Corner and Line Brace Post	5.000	5.000		
			EACH	0.000	0.00	
			345.00000	5.000		1,725.00
0185	607-01000	*Fence Barbed Wire with Metal Posts	1,570.000	1,570.000		
			LF	0.000	0.00	
			2.55000	1,570.000		4,003.50
0190	607-60620	*Road Closure Gate	3.000	0.000		
			EACH	3.000	16,500.00	
			5,500.00000	3.000		16,500.00
0195	612-00046	*Delineator (Flexible) (Special) (Type I)	76.000	46.000		
			EACH	30.000	3,000.00	
			100.00000	76.000		7,600.00
0200	612-00047	*Delineator (Flexible) (Special) (Type II)	122.000	36.000		
			EACH	84.000	8,400.00	
			100.00000	120.000		12,000.00
0205	612-00048	*Delineator (Flexible) (Special) (Type III)	12.000	6.000		
			EACH	6.000	612.00	
			102.00000	12.000		1,224.00
0210	613-00200	*2 Inch Electrical Conduit	10,765.000	7,215.000		
			LF	0.000	0.00	
			6.50000	7,215.000		46,897.50
0215	613-01200	*2 Inch Electrical Conduit (Plastic)	1,500.000	140.000		
			LF	0.000	0.00	
			6.76000	140.000		946.40
0220	613-01600	*6 Inch Electrical Conduit (Plastic)	609.000	609.000		
			LF	0.000	0.00	
			25.25000	609.000		15,377.25
0225	613-07023	*Pull Box (24"x36"x24")	1.000	0.000		
			EACH	0.000	0.00	
			925.00000	0.000		0.00
0230	613-07050	*Pull Box (13"x24"x18") Deep	1.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00

CONTID: C17951R-ALT
 PCN: 17951R-ALTB1
 PROJECT: FSA3852-014HMAALT

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 7
 ESTIMATE RUN 06/24/2014
 12:38:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0235	613-10000	*Wiring	1.000	0.500		
			L S	0.000	0.00	
			35,000.00000	0.500		17,500.00
0240	613-34400	*Light Standard Metal (40 Foot)	34.000	26.000		
			EACH	0.000	0.00	
			1,500.00000	26.000		39,000.00
0240		MATERIAL ALLOWANCE Light Standard		7.000		
			EACH	0.000	0.00	
			1,389.00000	7.000		9,723.00
0245	613-40000	*Concrete Foundation Pad	37.000	24.000		
			EACH	13.000	9,425.00	
			725.00000	37.000		26,825.00
0250	613-70400	*Luminaire High Pressure Sodium (400 Watt)	37.000	24.000		
			EACH	13.000	4,810.00	
			370.00000	37.000		13,690.00
0250		MATERIAL ALLOWANCE Luminaire		8.999		
			EACH	-8.999	-1,512.69	
			168.10000	0.000		0.00
0255	614-00011	*Sign Panel (Class I)	154.000	76.000		
			SF	63.000	1,165.50	
			18.50000	139.000		2,571.50
0260	614-00012	*Sign Panel (Class II)	693.000	345.000		
			SF	286.000	6,292.00	
			22.00000	631.000		13,882.00
0265	614-00013	*Sign Panel (Class III)	446.000	36.000		
			SF	0.000	0.00	
			28.25000	36.000		1,017.00
0270	614-00818	*Steel Sign Post (W 8x18)	137.000	0.000		
			LF	0.000	0.00	
			52.00000	0.000		0.00
0275	614-00821	*Steel Sign Post (W 8x21)	73.000	0.000		
			LF	0.000	0.00	
			61.50000	0.000		0.00

CONTID: C17951R-ALT
 PCN: 17951R-ALTB1
 PROJECT: FSA3852-014HMAALT

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 8
 ESTIMATE RUN 06/24/2014
 12:38:21

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CAT NO0200 ROADWAY						
0280	614-01512	*Steel Sign Support (2-Inch Round)(Post)	283.000	146.000		
			LF	126.000	1,638.00	
			13.00000	272.000		3,536.00
0285	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	27.000	14.000		
			EACH	12.000	900.00	
			75.00000	26.000		1,950.00
0290	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	703.000	304.000		
			LF	331.000	7,282.00	
			22.00000	635.000		13,970.00
0295	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	69.000	30.000		
			EACH	33.000	6,765.00	
			205.00000	63.000		12,915.00
0300	614-03003	*Concrete Footing (Type 3)	8.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0305	614-03004	*Concrete Footing (Type 4)	4.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0310	614-80000	*Flashing Beacon	2.000	1.000		
			EACH	0.000	0.00	
			5,250.00000	1.000		5,250.00
0315	614-80387	*Rumble Strip (Grinding)	22,884.000	0.000		
			LF	0.000	0.00	
			0.23000	0.000		0.00
0320	614-86741	*Weather Monitoring System	1.000	0.000		
			EACH	0.000	0.00	
			57,950.00000	0.000		0.00
0325	614-86752	*Fold-Over Tower (ITS)	1.000	0.000		
			EACH	1.000	6,150.00	
			6,150.00000	1.000		6,150.00
0330	624-20019	18 Inch Drainage Pipe (Class 0) (Complete In Place)	120.000	90.000		
			LF	0.000	0.00	
			61.50000	90.000		5,535.00

CONTID: C17951R-ALT
 PCN: 17951R-ALTB1
 PROJECT: FSA3852-014HMAALT

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 9
 ESTIMATE RUN 06/24/2014
 12:38:21

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CAT NO0200 ROADWAY						
0335	624-20024	24 Inch Drainage Pipe (Class 0)	564.000	538.000		
			LF	0.000	0.00	
			54.00000	538.000		29,052.00
0340	625-00000	*Construction Surveying	1.000	0.910		
			L S	0.090	7,211.25	
			80,125.00000	1.000		80,125.00
0345	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			299,475.00000	1.000		299,475.00
0350	627-00001	*Pavement Marking Paint	850.000	680.000		
			GAL	91.300	6,774.46	
			74.20000	771.300		57,230.46
0355	627-00005	*Epoxy Pavement Marking	362.000	0.000		
			GAL	0.000	0.00	
			70.00000	0.000		0.00
0360	630-00000	*Flagging	6,286.500	5,650.500		
			HOOR	636.000	15,582.00	
			24.50000	6,286.500		154,019.25
0365	630-00007	*Traffic Control Inspection	90.000	78.000		
			DAY	12.000	1,800.00	
			150.00000	90.000		13,500.00
0370	630-00012	*Traffic Control Management	139.000	122.000		
			DAY	17.000	14,535.00	
			855.00000	139.000		118,845.00
0375	630-80002	*Flashing Beacon (Solar)	8.000	3.600		
			EACH	0.000	0.00	
			600.00000	3.600		2,160.00
0380	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			102.50000	0.000		0.00
0385	630-80336	*Barricade (Type 3 M-B) (Temporary)	4.000	1.800		
			EACH	0.000	0.00	
			205.00000	1.800		369.00

CONTID: C17951R-ALT
 PCN: 17951R-ALTB1
 PROJECT: FSA3852-014HMAALT

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 10
 ESTIMATE RUN 06/24/2014
 12:38:21

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CAT NO0200 ROADWAY						
0390	630-80338	*Barricade (Type 3 M-D) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0395	630-80341	*Construction Traffic Sign (Panel Size A)	92.000	82.800		
			EACH	0.000	0.00	
			60.00000	82.800		4,968.00
0400	630-80342	*Construction Traffic Sign (Panel Size B)	129.000	116.100		
			EACH	0.000	0.00	
			92.50000	116.100		10,739.25
0405	630-80343	*Construction Traffic Sign (Panel Size C)	20.000	18.000		
			EACH	0.000	0.00	
			102.50000	18.000		1,845.00
0410	630-80355	*Portable Message Sign Panel	4.000	3.600		
			EACH	0.000	0.00	
			5,000.00000	3.600		18,000.00
0415	630-80360	*Drum Channelizing Device	221.000	198.900		
			EACH	0.000	0.00	
			52.00000	198.900		10,342.80
0420	630-80363	*Drum Channelizing Device (With Light) (Flashing)	40.000	36.000		
			EACH	0.000	0.00	
			102.00000	36.000		3,672.00
0425	630-80380	*Traffic Cone	158.000	142.200		
			EACH	0.000	0.00	
			7.00000	142.200		995.40
0430	630-86810	*Traffic Signal (Temporary)	1.000	1.000		
			EACH	0.000	0.00	
			30,500.00000	1.000		30,500.00
0435	700-70010	F/A Minor Contract Revisions	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C17951R-ALT
 PCN: 17951R-ALTB1
 PROJECT: FSA3852-014HMAALT

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 11
 ESTIMATE RUN 06/24/2014
 12:38:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0445	700-70012	F/A Asphalt Pavement Incentive	66,670.440	3,140.730		
			F A	63,529.710	63,529.71	
			1.00000	66,670.440		66,670.44
0450	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70021	F/A On-The-Job Trainee	3,840.000	385.000		
			HOOR	1,124.000	1,124.00	
			1.00000	1,509.000		1,509.00
0460	700-70190	F/A Electric Service	18,640.290	18,640.290		
			F A	0.000	0.00	
			1.00000	18,640.290		18,640.29
0465	700-70220	F/A Phone Service	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70380	F/A Erosion Control	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0520	900-00014	Added Item (Lump Sum)/	1.000	1.000		
			L S	0.000	0.00	
			3,091.49000	1.000		3,091.49
0530	900-00001	Added Item (Acre)/ Soil Binder	9.500	9.500		
			ACRE	0.000	0.00	
			1,035.00000	9.500		9,832.50
0560	203-00100	Muck Excav Muck Excavation	3,000.000	2,516.500		
			CY	0.000	0.00	
			14.50000	2,516.500		36,489.25
0565	900-00006	Added Item (Dollar)/ Price Reduction - Concrete	0.000	-14.400		
			DOL	0.000	0.00	
			1.00000	-14.400		-14.40
0570	900-00006	Added Item (Dollar)/ Well Repair Work Order	1.000	1.000		
			DOL	0.000	0.00	
			4,634.52000	1.000		4,634.52

CONTID: C17951R-ALT
 PCN: 17951R-ALTB1
 PROJECT: FSA3852-014HMAALT

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 12
 ESTIMATE RUN 06/24/2014
 12:38:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0590	900-00022	Added Item (Square Yard)/ Lean Cement Treated Base	12,307.000	12,307.000		
			SY	0.000	0.00	
			7.51000	12,307.000		92,425.57
0595	900-00024	Added Item (Ton)/ Portland Cement	169.700	169.700		
			TON	0.000	0.00	
			193.00000	169.700		32,752.10
0600	629-01011	Survey Monument (Ty 1A)	2.000	0.000		
			EACH	2.000	1,910.00	
			955.00000	2.000		1,910.00
0605	627-30405	Preform Thermoplastic Pvmt Mkg (WS)	321.000	0.000		
			SF	321.000	7,620.54	
			23.74000	321.000		7,620.54
0610	627-30410	Preform Thermoplastic Pvmt Mkg (XS)	160.000	0.000		
			SF	160.000	3,800.00	
			23.75000	160.000		3,800.00
			CAT 0200	CURRENT AMT	\$ 5,742,931.62 \$	548,299.93 \$ 5,416,621.55
CAT NO0300 STRUCTURES						
0475	202-00495	*Removal of Portions of Present Structure	1.000	1.000		
			L S	0.000	0.00	
			11,000.00000	1.000		11,000.00
0480	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	28.000	21.950		
			TON	0.000	0.00	
			145.00000	21.950		3,182.75
0485	515-00120	*Waterproofing (Membrane)	173.000	173.000		
			SY	0.000	0.00	
			35.75000	173.000		6,184.75
0490	518-01004	*Bridge Expansion Device (0-4 Inch)	120.000	80.000		
			LF	0.000	0.00	
			185.00000	80.000		14,800.00
0495	601-03040	*Concrete Class D (Bridge)	100.000	100.000		
			CY	0.000	0.00	
			360.00000	100.000		36,000.00

