

ESTIMATE SUMMARY

04:23:20

 CONTID: C17951R-ALT ESTIMATE NO: 0013 FINL SPEC YR: 2005
 PCN: 17951R-ALTB1 COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: US 385 & 36 INTERSECTIONS N.&
 TIME CHARGED: 128.5 DAYS TIME ALLOW: 130 WORK DAYS
 PERCENT TIME: 98.85 ORIG TIME ALLOW: 120 WORK DAYS

PROJECT NO: FSA3852-014 HMA ALTERNATE
 US 385 & 36 INT N&S HMA
 NAME OF ROAD: 385D
 PROJECT COUNTIES: YUMA

CONTRACTOR: SIMON CONTRACTORS
 1103 OLD TOWNE LANE STE 201A
 CHEYENNE WY 82009 (307)772-3200
 PAY PERIOD ENDING 11/24/2014 DATE TIME STARTED 08/05/2013
 DATE LET 06/13/2013 DATE WORK BEGAN
 DATE AWARDED 06/26/2013 DATE TIME STOPPED 07/30/2014
 DATE CONTRACT EXECUTED 07/12/2013 DATE ACCEPTED 07/30/2014
 DATE NOTICE TO PROCEED 08/05/2013

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,810,261.22 PARTICIPATING	\$ 5,810,261.23	\$ 1,128.18
AWARD PROJECT AMT: \$ 5,535,037.17 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	5,810,261.23	1,128.18
FUNDS AVAILABLE: \$ -0.01 STOCKPILED MATERIALS	0.00	-144.74
	GROSS EARNINGS 5,810,261.23	983.44
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	83,025.56
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 5,810,261.23	84,009.00
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 5,810,261.23	84,009.00
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 84,009.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00033	Removal of Pipe	10.000	10.000		
			EACH	0.000	0.00	
			460.00000	10.000		4,600.00
0010	202-00241	Removal of Asphalt Mat (Planing)(Special)	17,950.000	17,941.000		
			CY	9.000	32.40	
			3.60000	17,950.000		64,620.00
0015	202-00250	*Removal of Pavement Marking	1,970.000	1,970.000		
			SF	0.000	0.00	
			2.50000	1,970.000		4,925.00
0020	202-00700	*Removal of Light Standard	3.000	3.000		
			EACH	0.000	0.00	
			210.00000	3.000		630.00
0025	202-00810	*Removal of Ground Sign	98.000	98.000		
			EACH	0.000	0.00	
			60.00000	98.000		5,880.00
0030	202-01000	*Removal of Fence	1,603.000	1,603.000		
			LF	0.000	0.00	
			1.00000	1,603.000		1,603.00
0035	203-00060	*Embankment Material (Complete In Place)	55,420.000	55,420.000		
			CY	0.000	0.00	
			13.50000	55,420.000		748,170.00
0040	203-01100	Proof Rolling	14.000	14.000		
			HOURL	0.000	0.00	
			85.00000	14.000		1,190.00
0045	203-01500	Blading	126.000	126.000		
			HOURL	0.000	0.00	
			98.00000	126.000		12,348.00
0050	206-00100	Structure Backfill (Class 1)	311.900	311.900		
			CY	0.000	0.00	
			27.00000	311.900		8,421.30
0055	208-00002	*Erosion Log (12 Inch)	550.000	550.000		
			LF	0.000	0.00	
			3.15000	550.000		1,732.50

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CAT NO0200 ROADWAY						
0060	208-00009	*Erosion Log (20 Inch)	2,800.000	2,800.000		
			LF	0.000	0.00	
			4.95000	2,800.000		13,860.00
0065	208-00035	*Aggregate Bag	52.000	52.000		
			LF	0.000	0.00	
			4.00000	52.000		208.00
0070	208-00045	*Concrete Washout Structure	3.000	3.000		
			EACH	0.000	0.00	
			400.00000	3.000		1,200.00
0075	208-00070	Vehicle Tracking Pad	4.000	4.000		
			EACH	0.000	0.00	
			1,500.00000	4.000		6,000.00
0080	208-00103	*Removal and Disposal of Sediment (Labor)	12.000	12.000		
			HOURL	0.000	0.00	
			35.00000	12.000		420.00
0085	208-00105	*Removal and Disposal of Sediment (Equipment)	12.000	12.000		
			HOURL	0.000	0.00	
			70.00000	12.000		840.00
0090	208-00106	Sweeping (Sediment Removal)	67.000	67.000		
			HOURL	0.000	0.00	
			60.00000	67.000		4,020.00
0095	208-00107	Removal of Trash	13.000	13.000		
			HOURL	0.000	0.00	
			75.00000	13.000		975.00
0100	208-00206	Erosion Control Supervisor	139.000	139.000		
			DAY	0.000	0.00	
			120.00000	139.000		16,680.00
0105	212-00006	*Seeding (Native)	36.000	36.000		
			ACRE	0.000	0.00	
			440.00000	36.000		15,840.00
0110	212-00032	*Soil Conditioning	36.000	36.000		
			ACRE	0.000	0.00	
			1,450.00000	36.000		52,200.00

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CAT NO0200 ROADWAY						
0115	213-00003	*Mulching (Weed Free)	36.000	36.000		
			ACRE	0.000	0.00	
			370.00000	36.000		13,320.00
0120	213-00012	*Spray-on Mulch Blanket Deleted fm 105	0.000	0.000		
			ACRE	0.000	0.00	
			2,650.00000	0.000		0.00
0125	213-00061	*Mulch Tackifier	7,200.000	7,200.000		
			LB	0.000	0.00	
			2.10000	7,200.000		15,120.00
0130	213-00150	*Bonded Fiber Matrix Deleted fm 105	0.000	0.000		
			ACRE	0.000	0.00	
			3,900.00000	0.000		0.00
0135	216-00042	*Soil Retention Blanket (Biodegradable Straw/Coconut) Deleted fm 105	0.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0140	310-00400	Process Asphalt Mat For Base Course	70,917.000	70,917.000		
			SY	0.000	0.00	
			2.65000	70,917.000		187,930.05
0145	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	32,374.000	32,378.000		
			SY	-4.000	-9.60	
			2.40000	32,374.000		77,697.60
0150	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	438.240	434.840		
			TON	3.400	459.00	
			135.00000	438.240		59,162.40
0155	403-33742	*Hot Mix Asphalt (Grading S)(75)(PG 64-22)	98,746.000	98,746.000		
			SY	0.000	0.00	
			14.25000	98,746.000		1,407,130.50
0155		MATERIAL ALLOWANCE 7/8 Rock		51.000		
			SY	-51.000	-59.67	
			1.17000	0.000		0.00
0155		MATERIAL ALLOWANCE Crusher Fines		0.000		
			SY	0.000	0.00	
			1.20000	0.000		0.00

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CAT NO0200 ROADWAY						
0155		MATERIAL ALLOWANCE Washed Crusher fines		0.000		
			SY	0.000	0.00	
			0.77000	0.000		0.00
0155		MATERIAL ALLOWANCE Sand		51.000		
			SY	-51.000	-16.32	
			0.32000	0.000		0.00
0155		MATERIAL ALLOWANCE RAP		0.000		
			SY	0.000	0.00	
			0.48000	0.000		0.00
0160	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)		166.350		
			TON	0.000	0.00	
			145.00000	166.350		24,120.75
0165	403-34752	*Hot Mix Asphalt (Grade SX)(75)(PG 64-28)		98,745.000		
			SY	0.000	0.00	
			13.00000	98,745.000		1,283,685.00
0165		MATERIAL ALLOWANCE 5/8 Rock		55.000		
			SY	-55.000	-44.55	
			0.81000	0.000		0.00
0165		MATERIAL ALLOWANCE Crusher Fines		0.000		
			SY	0.000	0.00	
			0.93000	0.000		0.00
0165		MATERIAL ALLOWANCE Washed Crusher Fines		0.000		
			SY	0.000	0.00	
			0.71000	0.000		0.00
0165		MATERIAL ALLOWANCE Sand		55.000		
			SY	-55.000	-24.20	
			0.44000	0.000		0.00
0170	403-40000	HMA Safety Edge		41,792.000		
			LF	0.000	0.00	
			0.15000	41,792.000		6,268.80
0175	607-00005	*End Post		2.000		
			EACH	0.000	0.00	
			330.00000	2.000		660.00

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CAT NO0200 ROADWAY						
0180	607-00010	*Corner and Line Brace Post	5.000	5.000		
			EACH	0.000	0.00	
			345.00000	5.000		1,725.00
0185	607-01000	*Fence Barbed Wire with Metal Posts	1,570.000	1,570.000		
			LF	0.000	0.00	
			2.55000	1,570.000		4,003.50
0190	607-60620	*Road Closure Gate	3.000	3.000		
			EACH	0.000	0.00	
			5,500.00000	3.000		16,500.00
0195	612-00046	*Delineator (Flexible) (Special) (Type I)	76.000	76.000		
			EACH	0.000	0.00	
			100.00000	76.000		7,600.00
0200	612-00047	*Delineator (Flexible) (Special) (Type II)	120.000	120.000		
			EACH	0.000	0.00	
			100.00000	120.000		12,000.00
0205	612-00048	*Delineator (Flexible) (Special) (Type III)	12.000	12.000		
			EACH	0.000	0.00	
			102.00000	12.000		1,224.00
0210	613-00200	*2 Inch Electrical Conduit	11,211.000	11,211.000		
			LF	0.000	0.00	
			6.50000	11,211.000		72,871.50
0215	613-01200	*2 Inch Electrical Conduit (Plastic)	70.000	70.000		
			LF	0.000	0.00	
			6.76000	70.000		473.20
0220	613-01600	*6 Inch Electrical Conduit (Plastic)	609.000	609.000		
			LF	0.000	0.00	
			25.25000	609.000		15,377.25
0225	613-07023	*Pull Box (24"x36"x24")	1.000	1.000		
			EACH	0.000	0.00	
			925.00000	1.000		925.00
0230	613-07050	*Pull Box (13"x24"x18") Deep	1.000	1.000		
			EACH	0.000	0.00	
			950.00000	1.000		950.00

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CAT NO0200 ROADWAY						
0235	613-10000	*Wiring	1.000	1.000		
			L S	0.000	0.00	
			35,000.00000	1.000		35,000.00
0240	613-34400	*Light Standard Metal (40 Foot)	34.000	34.000		
			EACH	0.000	0.00	
			1,500.00000	34.000		51,000.00
0240		MATERIAL ALLOWANCE Light Standard		0.000		
			EACH	0.000	0.00	
			1,389.00000	0.000		0.00
0245	613-40000	*Concrete Foundation Pad	34.000	34.000		
			EACH	0.000	0.00	
			725.00000	34.000		24,650.00
0250	613-70400	*Luminaire High Pressure Sodium (400 Watt)	34.000	34.000		
			EACH	0.000	0.00	
			370.00000	34.000		12,580.00
0250		MATERIAL ALLOWANCE Luminaire		0.000		
			EACH	0.000	0.00	
			168.10000	0.000		0.00
0255	614-00011	*Sign Panel (Class I)	169.000	139.000		
			SF	30.000	555.00	
			18.50000	169.000		3,126.50
0260	614-00012	*Sign Panel (Class II)	634.000	631.000		
			SF	3.000	66.00	
			22.00000	634.000		13,948.00
0265	614-00013	*Sign Panel (Class III)	446.000	446.000		
			SF	0.000	0.00	
			28.25000	446.000		12,599.50
0270	614-00818	*Steel Sign Post (W 8x18)	146.600	146.600		
			LF	0.000	0.00	
			52.00000	146.600		7,623.20
0275	614-00821	*Steel Sign Post (W 8x21)	83.600	83.600		
			LF	0.000	0.00	
			61.50000	83.600		5,141.40

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CAT NO0200 ROADWAY						
0280	614-01512	*Steel Sign Support (2-Inch Round)(Post)	274.000	272.000		
			LF	2.000	26.00	
			13.00000	274.000		3,562.00
0285	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	26.000	26.000		
			EACH	0.000	0.00	
			75.00000	26.000		1,950.00
0290	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	636.000	635.000		
			LF	1.000	22.00	
			22.00000	636.000		13,992.00
0295	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	62.000	63.000		
			EACH	-1.000	-205.00	
			205.00000	62.000		12,710.00
0300	614-03003	*Concrete Footing (Type 3)	8.000	8.000		
			EACH	0.000	0.00	
			1,400.00000	8.000		11,200.00
0305	614-03004	*Concrete Footing (Type 4)	4.000	4.000		
			EACH	0.000	0.00	
			2,500.00000	4.000		10,000.00
0310	614-80000	*Flashing Beacon	2.000	2.000		
			EACH	0.000	0.00	
			5,250.00000	2.000		10,500.00
0315	614-80387	*Rumble Strip (Grinding)	15,378.000	15,378.000		
			LF	0.000	0.00	
			0.23000	15,378.000		3,536.94
0320	614-86741	*Weather Monitoring System	1.000	1.000		
			EACH	0.000	0.00	
			57,950.00000	1.000		57,950.00
0325	614-86752	*Fold-Over Tower (ITS)	1.000	1.000		
			EACH	0.000	0.00	
			6,150.00000	1.000		6,150.00
0330	624-20019	18 Inch Drainage Pipe (Class 0) (Complete In Place)	120.000	120.000		
			LF	0.000	0.00	
			61.50000	120.000		7,380.00

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CAT NO0200 ROADWAY						
0335	624-20024	24 Inch Drainage Pipe (Class 0)	538.000	538.000		
			LF	0.000	0.00	
			54.00000	538.000		29,052.00
0340	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			80,125.00000	1.000		80,125.00
0345	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			299,475.00000	1.000		299,475.00
0350	627-00001	*Pavement Marking Paint	787.700	771.300		
			GAL	16.400	1,216.88	
			74.20000	787.700		58,447.34
0355	627-00005	*Epoxy Pavement Marking	366.000	363.000		
			GAL	3.000	210.00	
			70.00000	366.000		25,620.00
0360	630-00000	*Flagging	6,310.000	6,318.500		
			HOOR	-8.500	-208.25	
			24.50000	6,310.000		154,595.00
0365	630-00007	*Traffic Control Inspection	93.000	92.000		
			DAY	1.000	150.00	
			150.00000	93.000		13,950.00
0370	630-00012	*Traffic Control Management	146.000	146.000		
			DAY	0.000	0.00	
			855.00000	146.000		124,830.00
0375	630-80002	*Flashing Beacon (Solar)	8.000	8.000		
			EACH	0.000	0.00	
			600.00000	8.000		4,800.00
0380	630-80335	*Barricade (Type 3 M-A) (Temporary) Deleted fm 105	0.000	0.000		
			EACH	0.000	0.00	
			102.50000	0.000		0.00
0385	630-80336	*Barricade (Type 3 M-B) (Temporary)	2.000	2.000		
			EACH	0.000	0.00	
			205.00000	2.000		410.00

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CAT NO0200 ROADWAY						
0390	630-80338	*Barricade (Type 3 M-D) (Temporary) Deleted fm 105	0.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0395	630-80341	*Construction Traffic Sign (Panel Size A)	130.000	92.000		
			EACH	38.000	2,280.00	
			60.00000	130.000		7,800.00
0400	630-80342	*Construction Traffic Sign (Panel Size B)	91.000	129.000		
			EACH	-38.000	-3,515.00	
			92.50000	91.000		8,417.50
0405	630-80343	*Construction Traffic Sign (Panel Size C)	20.000	20.000		
			EACH	0.000	0.00	
			102.50000	20.000		2,050.00
0410	630-80355	*Portable Message Sign Panel	4.000	4.000		
			EACH	0.000	0.00	
			5,000.00000	4.000		20,000.00
0415	630-80360	*Drum Channelizing Device	221.000	221.000		
			EACH	0.000	0.00	
			52.00000	221.000		11,492.00
0420	630-80363	*Drum Channelizing Device (With Light) (Flashing)	40.000	40.000		
			EACH	0.000	0.00	
			102.00000	40.000		4,080.00
0425	630-80380	*Traffic Cone	158.000	158.000		
			EACH	0.000	0.00	
			7.00000	158.000		1,106.00
0430	630-86810	*Traffic Signal (Temporary)	1.000	1.000		
			EACH	0.000	0.00	
			30,500.00000	1.000		30,500.00
0435	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70012	F/A Asphalt Pavement Incentive	67,418.300	66,670.440		
			F A	747.860	747.86	
			1.00000	67,418.300		67,418.30
0450	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70021	F/A On-The-Job Trainee	1,445.000	1,509.000		
			HOOR	-64.000	-64.00	
			1.00000	1,445.000		1,445.00
0456	900-00028	Added Item (OJT Damages)	-21.500	0.000		
			HOOR	-21.500	-635.11	
			29.54000	-21.500		-635.11
0460	700-70190	F/A Electric Service	18,640.290	18,640.290		
			F A	0.000	0.00	
			1.00000	18,640.290		18,640.29
0465	700-70220	F/A Phone Service	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0520	900-00014	Added Item (Lump Sum)/ Well Removal MCR	1.000	1.000		
			L S	0.000	0.00	
			3,091.49000	1.000		3,091.49
0530	900-00001	Added Item (Acre)/ Soil Binder MCR	9.500	9.500		
			ACRE	0.000	0.00	
			1,035.00000	9.500		9,832.50
0560	203-00100	Muck Excav MCR	2,767.000	2,767.000		
			CY	0.000	0.00	
			14.50000	2,767.000		40,121.50
0565	900-00006	Added Item (Dollar)/ Price Reduction - Concrete	-14.400	-14.400		
			DOL	0.000	0.00	
			1.00000	-14.400		-14.40

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0570	900-00006	Added Item (Dollar)/ Well Repair Work Order void	0.000	1.000		
			DOL	-1.000	-4,634.52	
			4,634.52000	0.000		0.00
0571	900-00014	Added Item (Lump Sum)/ Well Repair mcr	1.000	0.000		
			L S	1.000	4,634.52	
			4,634.52000	1.000		4,634.52
0590	900-00022	Added Item (Square Yard)/ Lean Cement Treated Base	12,307.000	12,307.000		
		5	SY	0.000	0.00	
			7.51000	12,307.000		92,425.57
0595	900-00024	Added Item (Ton)/ Portland Cement	169.700	169.700		
		5	TON	0.000	0.00	
			193.00000	169.700		32,752.10
0600	629-01011	Survey Monument (Ty 1A) MCR	2.000	2.000		
			EACH	0.000	0.00	
			955.00000	2.000		1,910.00
0605	627-30405	Preform Thermoplastic Pvmt Mkg (WS) MCR	1,017.000	1,017.000		
			SF	0.000	0.00	
			23.74000	1,017.000		24,143.58
0610	627-30410	Preform Thermoplastic Pvmt Mkg (XS) MCR	189.000	189.000		
			SF	0.000	0.00	
			23.75000	189.000		4,488.75
0615	613-50100	Lighting Ctrl Center MCR	1.000	1.000		
			EACH	0.000	0.00	
			4,800.00000	1.000		4,800.00
			CAT 0200	CURRENT AMT	\$ 5,661,510.82	\$ 983.44
						\$ 5,661,510.82
CAT NO0300 STRUCTURES						
0475	202-00495	*Removal of Portions of Present Structure	1.000	1.000		
			L S	0.000	0.00	
			11,000.00000	1.000		11,000.00
0480	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	21.950	21.950		
			TON	0.000	0.00	
			145.00000	21.950		3,182.75

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 PROJECT: FSA3852-014HMAALT

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0300 STRUCTURES							
0485	515-00120	*Waterproofing (Membrane)	173.000	173.000			
			SY	0.000	0.00		
			35.75000	173.000		6,184.75	
0490	518-01004	*Bridge Expansion Device (0-4 Inch)	80.000	80.000			
			LF	0.000	0.00		
			185.00000	80.000		14,800.00	
0495	601-03040	*Concrete Class D (Bridge)	100.000	100.000			
			CY	0.000	0.00		
			360.00000	100.000		36,000.00	
0500	602-00020	*Reinforcing Steel (Epoxy Coated)	13,118.000	13,118.000			
			LB	0.000	0.00		
			1.55000	13,118.000		20,332.90	
0525	509-08120	Temporary Bridge Deck MCR	300.000	300.000			
			SF	0.000	0.00		
			49.50000	300.000		14,850.00	
			CAT 0300	CURRENT AMT	\$ 106,350.40	\$ 0.00	\$ 106,350.40
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0505	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			14,500.00000	1.000		14,500.00	
0510	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			13,500.00000	1.000		13,500.00	
0515	620-00020	Sanitary Facility	3.000	3.000			
			EACH	0.000	0.00		
			4,800.00000	3.000		14,400.00	
			CAT 0400	CURRENT AMT	\$ 42,400.00	\$ 0.00	\$ 42,400.00
			PROJECT TOTAL	CURRENT AMT	\$ 5,810,261.22	\$ 983.44	\$ 5,810,261.22