

ESTIMATE RUN 07/09/2012

ESTIMATE SUMMARY

08:38:17

CONTID: C17964R		ESTIMATE NO: 0002		PROG	SPEC YR: 2005	
PCN: 17964R-BID		COFRS REPORTING CATEGORY: 5			FACS REF NO:	

CONTRACT DESCRIPTION:		TIME CHARGED: 34.0	DAYS	TIME ALLOW:	65 WORK DAYS
US 285 CENTER NORTH AND SOUTH		PERCENT TIME: 52.31		ORIG TIME ALLOW:	65 WORK DAYS

PROJECT NO:	NH 2852-018				
	US 285 CENTER NORTH AND SOUTH				
NAME OF ROAD:	285B				
PROJECT COUNTIES:	SAGUACHE	RIO GRANDE			

CONTRACTOR:					
A & S CONSTRUCTION CO.		PAY PERIOD ENDING	06/30/2012	DATE TIME STARTED	03/26/2012
P.O. BOX 566		DATE LET	03/01/2012	DATE WORK BEGAN	
		DATE AWARDED	03/12/2012	DATE TIME STOPPED	
		DATE CONTRACT EXECUTED	03/23/2012	DATE ACCEPTED	
CANON CITY	CO 81215-056	DATE NOTICE TO PROCEED	03/26/2012		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 7,277,893.63 PARTICIPATING	\$ 3,768,848.32	\$ 2,207,144.57
AWARD PROJECT AMT:	\$ 6,263,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	51.78% TOTAL EARNINGS	3,768,848.32	2,207,144.57
FUNDS AVAILABLE:	\$ 3,509,045.31 STOCKPILED MATERIALS	158,989.10	-128,547.50
	GROSS EARNINGS	3,927,837.42	2,078,597.07
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-93,945.00	-52,343.89
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,833,892.42	2,026,253.18
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,833,892.42	2,026,253.18
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 2,026,253.18

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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	CAT NO0200	ROADWAY				
0005	202-00090	*Removal of Delineator	621.000	0.000		
		EACH		0.000	0.00	
			5.00000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	5,176.000	0.000		
		SY		4,500.000	14,400.00	
			3.20000	4,500.000		14,400.00
0015	202-00425	*Removal of Bridge Railing	82.000	0.000		
		LF		82.000	902.00	
			11.00000	82.000		902.00
0020	203-00060	Embankment Material (Complete In Place)	0.000	0.000		
		CY		0.000	0.00	
			18.00000	0.000		0.00
0025	203-01140	Rolling	40.000	0.000		
		HOURL		16.000	1,280.00	
			80.00000	16.000		1,280.00
0030	203-01500	Blading	100.000	0.000		
		HOURL		16.000	1,440.00	
			90.00000	16.000		1,440.00
0035	203-01597	Potholing	16.000	0.000		
		HOURL		2.000	360.00	
			180.00000	2.000		360.00
0040	208-00002	*Erosion Log (12 Inch)	700.000	0.000		
		LF		230.000	851.00	
			3.70000	230.000		851.00
0045	208-00020	*Silt Fence	0.000	0.000		
		LF		0.000	0.00	
			1.40000	0.000		0.00
0050	208-00045	Concrete Washout Structure	1.000	0.000		
		EACH		0.000	0.00	
			100.00000	0.000		0.00
0055	208-00070	Vehicle Tracking Pad	2.000	0.000		
		EACH		1.000	400.00	
			400.00000	1.000		400.00

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CAT NO0200 ROADWAY						
0060	208-00103	*Removal and Disposal of Sediment (Labor)	8.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0065	208-00105	*Removal and Disposal of Sediment (Equipment)	8.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0070	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0075	208-00205	Erosion Control Supervisor	75.000	2.000		
			HOUR	4.000	160.00	
			40.00000	6.000		240.00
0080	210-00810	*Reset Ground Sign	4.000	0.000		
			EACH	4.000	1,600.00	
			400.00000	4.000		1,600.00
0085	210-04200	*Adjust Guardrail	390.000	0.000		
			LF	390.000	3,900.00	
			10.00000	390.000		3,900.00
0090	212-00006	*Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			912.00000	0.000		0.00
0095	213-00003	*Mulching (Weed Free)	0.500	0.000		
			ACRE	0.000	0.00	
			920.00000	0.000		0.00
0100	213-00061	*Mulch Tackifier	200.000	0.000		
			LB	0.000	0.00	
			4.90000	0.000		0.00
0105	216-00201	*Soil Retention Blanket (Straw-Coconut)	20.000	0.000		
			SY	0.000	0.00	
			40.00000	0.000		0.00
0110	304-09014	Aggregate Base Course (Special)	8,578.000	0.000		
			TON	159.320	3,181.62	
			19.97000	159.320		3,181.62

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CAT NO0200 ROADWAY						
0115	403-09500	*Furnish Hot Mix Asphalt	4,316.490	3,044.700		
			TON	1,271.790	92,840.67	
			73.00000	4,316.490		315,103.77
0120	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	44,400.000	0.000		
			TON	17,755.180	1,296,128.14	
			73.00000	17,755.180		1,296,128.14
0120		MATERIAL ALLOWANCE Aggregate for Hot Mix Asphalt Gr SX (75)(PG 58-		39,715.000		
			TON	-17,755.180	-128,547.50	
			7.24000	21,959.820		158,989.10
0125	405-00100	*Heating and Remixing Treatment	289,555.000	191,957.000		
			SY	97,598.000	529,957.14	
			5.43000	289,555.000		1,572,283.65
0130	411-10255	Emulsified Asphalt (Slow-Setting)	34,006.000	0.000		
			GAL	5,636.000	56.36	
			0.01000	5,636.000		56.36
0135	411-90010	*Asphalt Rejuvenating Agent	16,291.000	12,141.000		
			GAL	4,150.000	15,770.00	
			3.80000	16,291.000		61,905.80
0140	606-01370	*Transition Type 3G	2.000	0.000		
			EACH	2.000	2,438.00	
			1,219.00000	2.000		2,438.00
0145	606-01370	*Transition Type 3G (Special)	2.000	0.000		
			EACH	2.000	4,142.00	
			2,071.00000	2.000		4,142.00
0150	606-01390	*End Anchorage Type 3K	2.000	0.000		
			EACH	2.000	2,040.00	
			1,020.00000	2.000		2,040.00
0155	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	2.000	3,872.00	
			1,936.00000	2.000		3,872.00
0160	606-11010	*Bridge Rail Type 10R	42.000	0.000		
			LF	42.000	14,574.00	
			347.00000	42.000		14,574.00

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CAT NO0200 ROADWAY						
0165	609-60011	Curb Type 6 (Section M) (Concrete)	80.000	0.000		
		LF		0.000	0.00	
			20.00000	0.000		0.00
0170	612-00001	*Delineator (Type I)	401.000	0.000		
		EACH		0.000	0.00	
			18.00000	0.000		0.00
0175	612-00002	*Delineator (Type II)	75.000	0.000		
		EACH		0.000	0.00	
			19.00000	0.000		0.00
0180	612-00003	*Delineator (Type III)	145.000	0.000		
		EACH		0.000	0.00	
			21.00000	0.000		0.00
0185	626-00000	*Mobilization	1.000	0.500		
		L S		0.500	175,000.00	
			350,000.00000	1.000		350,000.00
0190	626-01000	Public Information Services	1.000	0.400		
		L S		0.000	0.00	
			3,000.00000	0.400		1,200.00
0195	627-00001	*Pavement Marking Paint	3,235.000	566.000		
		GAL		789.000	26,826.00	
			34.00000	1,355.000		46,070.00
0200	627-00005	*Epoxy Pavement Marking	809.000	0.000		
		GAL		0.000	0.00	
			80.00000	0.000		0.00
0205	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I) (Inlaid)	367.000	0.000		
		SF		0.000	0.00	
			17.00000	0.000		0.00
0210	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line) (Inlaid)	150.000	0.000		
		SF		0.000	0.00	
			17.00000	0.000		0.00
0215	630-00000	*Flagging	5,000.000	788.500		
		HOURL		1,358.000	27,160.00	
			20.00000	2,146.500		42,930.00

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CAT NO0200 ROADWAY						
0220	630-00007	*Traffic Control Inspection	26.000	11.000		
			DAY	13.000	572.00	
			44.00000	24.000		1,056.00
0225	630-00012	*Traffic Control Management	65.000	14.000		
			DAY	17.000	6,970.00	
			410.00000	31.000		12,710.00
0230	630-80341	*Construction Traffic Sign (Panel Size A)	54.000	4.500		
			EACH	10.500	115.50	
			11.00000	15.000		165.00
0235	630-80342	*Construction Traffic Sign (Panel Size B)	90.000	15.000		
			EACH	25.500	306.00	
			12.00000	40.500		486.00
0240	630-80343	*Construction Traffic Sign (Panel Size C)	9.000	2.500		
			EACH	2.000	24.00	
			12.00000	4.500		54.00
0245	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			3,200.00000	1.000		3,200.00
0250	630-80360	*Drum Channelizing Device	30.000	4.000		
			EACH	10.500	73.50	
			7.00000	14.500		101.50
0255	630-80363	*Drum Channelizing Device (With Light) (Flashing)	30.000	0.000		
			EACH	0.500	3.50	
			7.00000	0.500		3.50
0260	630-80380	*Traffic Cone (36")	300.000	66.500		
			EACH	40.000	120.00	
			3.00000	106.500		319.50
0265	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
0270	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00200 ROADWAY							
0275	700-70011	F/A Partnering		1,000.000	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
0280	700-70012	F/A Asphalt Pavement Incentive (Smoothness)		263,000.000	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
0285	700-70016	F/A Fuel Cost Adjustment		155,000.000	3,219.350		
			F A		0.000	0.00	
				1.00000	3,219.350		3,219.35
0290	700-70019	F/A Asphalt Cement Cost Adjustment		286,000.000	-6,438.500		
			F A		-20,318.860	-20,318.86	
				1.00000	-26,757.360		-26,757.36
0295	700-70021	F/A On-The-Job Trainee		2,000.000	0.000		
			HOURL		0.000	0.00	
				1.00000	0.000		0.00
0300	700-70025	F/A Quality Incentive Payment		206,000.000	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
0305	700-70380	F/A Erosion Control		1,000.000	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 7,244,901.14	\$ 2,078,597.07	\$ 3,894,844.93
CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS							
0310	620-00002	Field Office (Class 2)		1.000	1.000		
			EACH		0.000	0.00	
				15,000.00000	1.000		15,000.00
0315	620-00012	Field Laboratory (Class 2)		1.000	1.000		
			EACH		0.000	0.00	
				15,000.00000	1.000		15,000.00
0320	620-00020	Sanitary Facility		1.000	1.000		
			EACH		0.000	0.00	
				2,992.49000	1.000		2,992.49
			CAT 0400	CURRENT AMT	\$ 32,992.49	\$ 0.00	\$ 32,992.49
PROJECT TOTAL			CURRENT AMT	\$ 7,277,893.63	\$ 2,078,597.07	\$ 3,927,837.42	