

ESTIMATE SUMMARY

CONTID: C17969

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17969-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 4.0 DAYS

TIME ALLOW:

40 WORK DAYS

US40 MAYBELL & SH13/64 MEEKER

PERCENT TIME: 10.00

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: NH0401-020

US40 MAYBELL & SH13/64 MEEKER CHIP SEAL

NAME OF ROAD:

PROJECT COUNTIES: MOFFAT

RIO BLANCO

CONTRACTOR:

INTERMOUNTAIN SLURRY SEAL, INC.

PAY PERIOD ENDING

06/24/2011

DATE TIME STARTED

06/21/2011

585 WEST BEACH ST.

DATE LET

12/02/2010

DATE WORK BEGAN

DATE AWARDED

12/09/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED

12/30/2010

DATE ACCEPTED

WATSONVILLE

CA 95076

831/724-1011

DATE NOTICE TO PROCEED

06/21/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,712,499.00	PARTICIPATING	\$ 510,105.99	\$ 510,105.99
AWARD PROJECT AMT:	\$ 2,608,999.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	18.81%	TOTAL EARNINGS	510,105.99	510,105.99
FUNDS AVAILABLE:	\$ 2,202,393.01	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	510,105.99	510,105.99
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-12,134.83	-12,134.83
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	497,971.16	497,971.16
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	497,971.16	497,971.16
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 497,971.16

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17969  
 PCN: 17969-BID  
 PROJECT: NH0401-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/24/2011

10:48:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0005	203-01500	Blading	30.000		0.000		
			HOOR		5.000	725.00	
			145.00000		5.000		725.00
0010	304-06000	Aggregate Base Course (Class 6)	800.000		0.000		
			TON		0.000	0.00	
			30.00000		0.000		0.00
0015	304-09055	Aggregate Base Course (Blotter Material)	25.000		0.000		
			TON		0.000	0.00	
			10.00000		0.000		0.00
0020	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	30.000		0.000		
			TON		0.000	0.00	
			100.00000		0.000		0.00
0025	403-09500	*Furnish Hot Mix Asphalt	1,848.000		0.000		
			TON		373.290	18,664.50	
			50.00000		373.290		18,664.50
0030	405-00100	*Heating and Remixing Treatment	88,000.000		0.000		
			SY		37,746.000	368,023.50	
			9.75000		37,746.000		368,023.50
0035	409-01015	Cover Coat Material (Type I)	831,943.000		0.000		
			SY		0.000	0.00	
			0.58000		0.000		0.00
0040	411-10217	Emulsified Asphalt (CRS-2P)	1,706.000		0.000		
			TON		0.000	0.00	
			200.00000		0.000		0.00
0045	411-90010	*Asphalt Rejuvenating Agent	5,544.000		0.000		
			GAL		1,609.680	3,219.36	
			2.00000		1,609.680		3,219.36
0050	625-00001	*Construction Surveying (Hourly)	55.000		0.000		
			HOOR		0.000	0.00	
			150.00000		0.000		0.00
0055	626-00000	*Mobilization	1.000		0.000		
			L S		0.211	105,611.63	
			500,529.06000		0.211		105,611.63

CONTID: C17969  
 PCN: 17969-BID  
 PROJECT: NH0401-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3  
 ESTIMATE RUN 06/24/2011  
 10:48:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	626-01000	Public Information Services	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0065	627-00005	*Epoxy Pavement Marking	1,999.000	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00
0070	627-00011	*Pavement Marking Paint (Waterborne)	1,999.000	0.000		
			GAL	0.000	0.00	
			29.00000	0.000		0.00
0075	630-00000	*Flagging	1,500.000	0.000		
			HOURL	67.000	670.00	
			10.00000	67.000		670.00
0080	630-00001	*Pilot Car Operation	400.000	0.000		
			HOURL	24.500	465.50	
			19.00000	24.500		465.50
0085	630-00007	*Traffic Control Inspection	14.000	0.000		
			DAY	1.000	75.00	
			75.00000	1.000		75.00
0090	630-00012	*Traffic Control Management	50.000	0.000		
			DAY	2.000	300.00	
			150.00000	2.000		300.00
0095	630-00015	*Uniformed Traffic Control Coordination	20.000	0.000		
			HOURL	0.000	0.00	
			80.00000	0.000		0.00
0100	630-80341	*Construction Traffic Sign (Panel Size A)	65.000	0.000		
			EACH	3.500	87.50	
			25.00000	3.500		87.50
0105	630-80342	*Construction Traffic Sign (Panel Size B)	70.000	0.000		
			EACH	8.000	200.00	
			25.00000	8.000		200.00
0110	630-80343	*Construction Traffic Sign (Panel Size C)	6.000	0.000		
			EACH	2.000	50.00	
			25.00000	2.000		50.00

CONTID: C17969  
 PCN: 17969-BID  
 PROJECT: NH0401-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4  
 ESTIMATE RUN 06/24/2011  
 10:48:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	630-80344	*Construction Traffic Sign (Special)	172.000	0.000		
			SF	72.000	864.00	
			12.00000	72.000		864.00
0120	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	10,000.00	
			10,000.00000	1.000		10,000.00
0125	630-80360	*Drum Channelizing Device	10.000	0.000		
			EACH	0.000	0.00	
			0.50000	0.000		0.00
0130	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0135	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	10.000	0.000		
			EACH	0.000	0.00	
			0.50000	0.000		0.00
0140	630-80380	*Traffic Cone	200.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0145	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			4,000.00000	0.000		0.00
0150	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70012	F/A Asphalt Pavement Incentive	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70016	F/A Fuel Cost Adjustment	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C17969  
 PCN: 17969-BID  
 PROJECT: NH0401-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5  
 ESTIMATE RUN 06/24/2011  
 10:48:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	700-70019	F/A Asphalt Cement Cost Adjustment	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,701,349.00	\$ 508,955.99
					\$	508,955.99
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0190	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0195	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	1,150.00	
			1,150.00000	1.000		1,150.00
			CAT 0400	CURRENT AMT	\$ 11,150.00	\$ 1,150.00
					\$	1,150.00
PROJECT TOTAL			CURRENT AMT	\$ 2,712,499.00	\$ 510,105.99	\$ 510,105.99