

ESTIMATE SUMMARY

CONTID: C17999

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17999-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 37.5 DAYS

TIME ALLOW:

61 WORK DAYS

US 6 & I-70B MAST ARM & SIGNAL

PERCENT TIME: 61.48

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: SHE0063-036

US 6 & I-70B MAST ARM & SIGNAL

NAME OF ROAD: 006C

PROJECT COUNTIES: MESA

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING 12/17/2011

DATE TIME STARTED 10/24/2011

5920 LAMAR STREET

DATE LET 07/21/2011

DATE WORK BEGAN 10/24/2011

DATE AWARDED 08/02/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/15/2011

DATE ACCEPTED

ARVADA CO 80003 303-422-7985

DATE NOTICE TO PROCEED 10/24/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 633,439.60 PARTICIPATING	\$ 381,797.27	\$ 163,863.57
AWARD PROJECT AMT:	\$ 598,704.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	60.27% TOTAL EARNINGS	381,797.27	163,863.57
FUNDS AVAILABLE:	\$ 251,642.33 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	381,797.27	163,863.57
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-8,980.56	-3,191.17
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	372,816.71	160,672.40
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	372,816.71	160,672.40
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 160,672.40

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17999  
 PCN: 17999-BID  
 PROJECT: SHE0063-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2  
 ESTIMATE RUN 12/20/2011  
 09:51:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0005	202-00190	*Removal of Concrete Median Cover Material		554.000	554.000		
			SY		0.000	0.00	
				12.90000	554.000		7,146.60
0010	202-00200	*Removal of Sidewalk		20.100	20.100		
			SY		0.000	0.00	
				33.00000	20.100		663.30
0015	202-00203	*Removal of Curb and Gutter		298.000	298.000		
			LF		0.000	0.00	
				6.45000	298.000		1,922.10
0020	202-00206	*Removal of Concrete Curb Ramp		19.000	19.000		
			SY		0.000	0.00	
				32.20000	19.000		611.80
0025	202-00220	*Removal of Asphalt Mat		521.000	521.000		
			SY		0.000	0.00	
				10.50000	521.000		5,470.50
0030	202-00250	*Removal of Pavement Marking		226.000	0.000		
			SF		0.000	0.00	
				3.20000	0.000		0.00
0035	202-00828	Removal of Traffic Signal Equipment		1.000	0.000		
			L S		0.000	0.00	
				3,700.00000	0.000		0.00
0040	203-01597	*Potholing		20.000	4.500		
			HOURL		10.000	1,410.00	
				141.00000	14.500		2,044.50
0045	208-00002	*Erosion Log (12 Inch)		170.000	160.000		
			LF		0.000	0.00	
				4.00000	160.000		640.00
0050	208-00045	*Concrete Washout Structure		1.000	1.000		
			EACH		0.000	0.00	
				600.00000	1.000		600.00
0055	208-00051	*Storm Drain Inlet Protection (Type 1)		45.000	45.000		
			LF		0.000	0.00	
				12.30000	45.000		553.50

CONTID: C17999  
 PCN: 17999-BID  
 PROJECT: SHE0063-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3  
 ESTIMATE RUN 12/20/2011  
 09:51:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00070	*Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			1,540.00000	1.000		1,540.00
0065	210-00866	Reset Fire Preemption Unit and Timer	1.000	0.000		
			EACH	0.000	0.00	
			715.00000	0.000		0.00
0070	212-00006	*Seeding (Native)	0.200	0.000		
			ACRE	0.000	0.00	
			4,520.00000	0.000		0.00
0075	213-00002	*Mulching (Weed Free Hay)	0.200	0.000		
			ACRE	0.000	0.00	
			5,117.00000	0.000		0.00
0080	213-00061	*Mulch Tackifier	20.000	0.000		
			LB	0.000	0.00	
			5.15000	0.000		0.00
0085	304-06000	Aggregate Base Course (Class 6)	322.840	322.840		
			TON	0.000	0.00	
			32.00000	322.840		10,330.88
0090	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	12.760	12.760		
			TON	0.000	0.00	
			270.00000	12.760		3,445.20
0095	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	192.040	192.040		
			TON	0.000	0.00	
			220.00000	192.040		42,248.80
0100	503-00018	Drilled Caisson (18 Inch)	12.000	0.000		
			LF	0.000	0.00	
			110.00000	0.000		0.00
0105	503-00036	Drilled Caisson (36 Inch)	34.000	0.000		
			LF	34.000	6,120.00	
			180.00000	34.000		6,120.00
0110	608-00006	*Concrete Sidewalk (6 Inch)	110.300	110.300		
			SY	0.000	0.00	
			60.00000	110.300		6,618.00

CONTID: C17999  
 PCN: 17999-BID  
 PROJECT: SHE0063-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4  
 ESTIMATE RUN 12/20/2011  
 09:51:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	608-00010	*Concrete Curb Ramp	86.500	86.500		
			SY	0.000	0.00	
			115.00000	86.500		9,947.50
0120	609-21010	*Curb and Gutter Type 2 (Section I-B)	229.000	229.000		
			LF	0.000	0.00	
			26.00000	229.000		5,954.00
0125	609-21020	*Curb and Gutter Type 2 (Section II-B)	127.000	127.000		
			LF	0.000	0.00	
			32.00000	127.000		4,064.00
0130	610-00024	*Median Cover Material (4 Inch Patterned Concrete)	4,130.000	0.000		
			SF	0.000	0.00	
			6.75000	0.000		0.00
0135	612-00041	*Delineator (Flexible) (Type I)	9.000	0.000		
			EACH	0.000	0.00	
			78.00000	0.000		0.00
0140	613-00200	2 Inch Electrical Conduit	9,850.000	5,000.000		
			LF	3,922.000	35,298.00	
			9.00000	8,922.000		80,298.00
0145	613-00206	*2 Inch Electrical Conduit (Bored)	2,050.000	0.000		
			LF	1,460.000	32,120.00	
			22.00000	1,460.000		32,120.00
0150	613-00306	*3 Inch Electrical Conduit (Bored)	2,356.000	660.000		
			LF	1,696.000	29,680.00	
			17.50000	2,356.000		41,230.00
0155	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			4,530.00000	0.000		0.00
0160	613-70250	Luminaire High Pressure Sodium (250 Watt)	4.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0165	614-00011	*Sign Panel (Class I)	30.000	0.000		
			SF	0.000	0.00	
			25.60000	0.000		0.00

CONTID: C17999  
 PCN: 17999-BID  
 PROJECT: SHE0063-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5  
 ESTIMATE RUN 12/20/2011  
 09:51:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	614-00035	Sign Panel (Special)	30.000	0.000		
			SF	0.000	0.00	
			28.00000	0.000		0.00
0175	614-70150	Pedestrian Signal Face (16) (Countdown)	8.000	0.000		
			EACH	0.000	0.00	
			516.00000	0.000		0.00
0180	614-70336	Traffic Signal Face (12-12-12)	12.000	0.000		
			EACH	0.000	0.00	
			681.00000	0.000		0.00
0185	614-70560	Traffic Signal Face (12-12-12-12-12)	8.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0190	614-72860	Pedestrian Push Button	8.000	0.000		
			EACH	0.000	0.00	
			96.00000	0.000		0.00
0195	614-72875	Loop Detector Wire	1,774.000	0.000		
			LF	1,774.000	11,531.00	
			6.50000	1,774.000		11,531.00
0200	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			13,444.00000	0.000		0.00
0205	614-81160	Traffic Signal Light Pole Steel (1-60 Mast Arm Foot)	2.000	0.000		
			EACH	0.000	0.00	
			19,795.00000	0.000		0.00
0210	614-84000	Traffic Signal Pedestal Pole Steel	3.000	0.000		
			EACH	0.000	0.00	
			860.00000	0.000		0.00
0215	614-86246	Controller (Type 170E-HC11)	1.000	0.000		
			EACH	0.000	0.00	
			23,044.00000	0.000		0.00
0220	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	8,450.000	0.000		
			LF	0.000	0.00	
			1.25000	0.000		0.00

CONTID: C17999  
 PCN: 17999-BID  
 PROJECT: SHE0063-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6  
 ESTIMATE RUN 12/20/2011  
 09:51:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	614-87020	Optical Transceiver	7.000	0.000		
			EACH	0.000	0.00	
			2,665.00000	0.000		0.00
0230	625-00000	*Construction Surveying	1.000	0.750		
			L S	0.000	0.00	
			5,210.00000	0.750		3,907.50
0235	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	15,916.00	
			39,790.00000	1.000		39,790.00
0240	626-01000	*Public Information Services	1.000	0.500		
			L S	0.000	0.00	
			9,532.00000	0.500		4,766.00
0245	627-00005	*Epoxy Pavement Marking	3.000	0.000		
			GAL	0.000	0.00	
			143.00000	0.000		0.00
0250	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	62.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0255	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	749.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0260	630-00000	*Flagging	300.000	80.000		
			HOOR	157.750	4,574.75	
			29.00000	237.750		6,894.75
0265	630-00007	*Traffic Control Inspection	25.000	12.000		
			DAY	13.000	1,534.00	
			118.00000	25.000		2,950.00
0270	630-00012	*Traffic Control Management	40.000	13.000		
			DAY	17.000	9,435.00	
			555.00000	30.000		16,650.00
0275	630-80341	*Construction Traffic Sign (Panel Size A)	5.000	1.500		
			EACH	0.000	0.00	
			39.00000	1.500		58.50

CONTID: C17999  
 PCN: 17999-BID  
 PROJECT: SHE0063-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7  
 ESTIMATE RUN 12/20/2011  
 09:51:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	630-80342	*Construction Traffic Sign (Panel Size B)	47.000	23.000		
			EACH	0.500	23.00	
			46.00000	23.500		1,081.00
0285	630-80343	*Construction Traffic Sign (Panel Size C)	20.000	10.000		
			EACH	0.000	0.00	
			52.00000	10.000		520.00
0290	630-80344	*Construction Traffic Sign (Special)	80.000	40.000		
			SF	0.000	0.00	
			23.00000	40.000		920.00
0295	630-80360	*Drum Channelizing Device	73.000	21.000		
			EACH	0.000	0.00	
			19.00000	21.000		399.00
0300	630-80380	*Traffic Cone	105.000	52.500		
			EACH	0.000	0.00	
			13.00000	52.500		682.50
0305	700-70010	F/A Minor Contract Revisions	9,486.480	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	203-00000	Uncl Excav MCR 002 - MCR Line Item No. 1	91.000	91.000		
			CY	-31.000	-589.00	
			19.00000	60.000		1,140.00
0340	503-00048	Drilled Caisson (48 In) MCR 002 - MCR Line Item No. 2	42.000	0.000		
			LF	41.000	14,555.00	
			355.00000	41.000		14,555.00

CONTID: C17999  
 PCN: 17999-BID  
 PROJECT: SHE0063-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 12/20/2011

ESTIMATE NO: 0002

09:51:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0345	700-70034	F/A Uniformed Traffic Control - MCR 002 - MCR Line Item No. 3	2,500.000	0.000			
		F A		0.000	0.00		
			1.00000	0.000		0.00	
0350	630-80358	Flash Arrow Panel (C Ty) MCR 002 - MCR Line Item No. 4	2.000	1.000			
		EACH		0.000	0.00		
			650.00000	1.000		650.00	
0355	506-01020	Geogrid Reinforce MCR 003 MCR Line Item No. 5	246.000	246.000			
		SY		0.000	0.00		
			7.56000	246.000		1,859.76	
0360	203-00000	Uncl Excav MCR 004 - MCR Line Item No. 6	55.000	55.000			
		CY		0.000	0.00		
			19.00000	55.000		1,045.00	
0365	506-01020	Geogrid Reinforce MCR 004 - MCR Line Item No. 7	246.000	246.000			
		SY		0.000	0.00		
			7.56000	246.000		1,859.76	
0370	626-00000	Mobilization MCR 004 - MCR Line Item No. 8	0.000	0.600			
		L S		0.400	720.00		
			1,800.00000	1.000		1,800.00	
0375	700-70130	F/A Repair MCR 005 - MCR Line Item No. 9	1,535.820	0.000			
		F A		1,535.820	1,535.82		
			1.00000	1,535.820		1,535.82	
			CAT 0200	CURRENT AMT \$	629,806.60 \$	163,863.57 \$	378,164.27
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0325	620-00001	Field Office (Class 1)	1.000	1.000			
		EACH		0.000	0.00		
			3,399.00000	1.000		3,399.00	
0330	620-00020	Sanitary Facility	1.000	1.000			
		EACH		0.000	0.00		
			234.00000	1.000		234.00	
			CAT 0400	CURRENT AMT \$	3,633.00 \$	0.00 \$	3,633.00
PROJECT TOTAL			CURRENT AMT \$	633,439.60 \$	163,863.57 \$	381,797.27	