

ESTIMATE SUMMARY

15:26:05

CONTID: C18009

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18009-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 21.0 DAYS

TIME ALLOW:

30 WORK DAYS

R4 FY11 LARIMER SFTY IMPROVEME

PERCENT TIME: 70.00

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO: FSAC060-060

R4 FY11 LARIMER SFTY IMPROVEME

NAME OF ROAD: 287C

PROJECT COUNTIES: LARIMER

CONTRACTOR:

CRUZ CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 12/14/2011

DATE TIME STARTED 10/03/2011

4850 GEIGER BLVD

DATE LET 08/25/2011

DATE WORK BEGAN

DATE AWARDED 09/09/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 09/28/2011

DATE ACCEPTED

COLORADO SPRINGS CO 80915 719/596-9226

DATE NOTICE TO PROCEED 10/03/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 990,640.00	PARTICIPATING	\$ 500.00	\$ 0.00
AWARD PROJECT AMT:	\$ 890,300.00	NON-PARTICIPATING	477,405.79	88,266.34
PERCENT COMPLETE:	48.24%	TOTAL EARNINGS	477,905.79	88,266.34
FUNDS AVAILABLE:	\$ 512,734.21	STOCKPILED MATERIALS	126,227.94	126,227.94
		GROSS EARNINGS	604,133.73	214,494.28
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-12,818.35	-2,040.46
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	591,315.38	212,453.82
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	591,315.38	212,453.82
		OTHER ADJUSTMENTS	0.00	0.00
			-----	
			PAYMENT DUE	\$ 212,453.82

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	1,110.000	156.000		
			EACH	594.000	1,247.40	
			2.10000	750.000		1,575.00
0010	202-00250	*Removal of Pavement Marking	1,528.000	670.000		
			SF	0.000	0.00	
			2.20000	670.000		1,474.00
0015	202-00810	Removal of Ground Sign	16.000	0.000		
			EACH	0.000	0.00	
			90.00000	0.000		0.00
0020	202-00821	Removal of Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0025	202-01130	Removal of Guardrail Type 3	181.000	175.000		
			LF	0.000	0.00	
			2.00000	175.000		350.00
0030	203-01500	Blading	10.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0035	208-00005	*Erosion Log	1,000.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0040	208-00034	*Gravel Bag	500.000	0.000		
			LF	0.000	0.00	
			4.25000	0.000		0.00
0045	208-00045	Concrete Washout Structure	4.000	1.000		
			EACH	0.000	0.00	
			625.00000	1.000		625.00
0050	208-00070	*Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0055	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURL	0.000	0.00	
			44.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00105	*Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOURLY	0.000	0.00	
			70.00000	0.000		0.00
0065	208-00106	Sweeping (Sediment Removal)	18.000	0.000		
			HOURLY	0.000	0.00	
			105.00000	0.000		0.00
0070	208-00107	Removal of Trash	15.000	0.000		
			HOURLY	0.000	0.00	
			40.00000	0.000		0.00
0075	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0080	212-00006	*Seeding (Native)	0.800	0.000		
			ACRE	0.000	0.00	
			950.00000	0.000		0.00
0085	212-00032	*Soil Conditioning	0.800	0.000		
			ACRE	0.000	0.00	
			3,000.00000	0.000		0.00
0090	213-00002	*Mulching (Weed Free Hay)	1.000	0.000		
			ACRE	0.000	0.00	
			630.00000	0.000		0.00
0095	213-00012	*Spray-on Mulch Blanket	1.000	0.000		
			ACRE	0.000	0.00	
			3,600.00000	0.000		0.00
0100	213-00061	*Mulch Tackifier	200.000	0.000		
			LB	0.000	0.00	
			530.00000	0.000		0.00
0105	606-00301	Guardrail Type 3 (6-3 Post Spacing)	3,168.000	2,200.000		
			LF	0.000	0.00	
			15.82000	2,200.000		34,804.00
0110	606-01320	End Anchorage Type 3B	1.000	0.000		
			EACH	1.000	350.00	
			350.00000	1.000		350.00

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CAT NO0200 ROADWAY						
0115	606-01385	Transition Type 3J	1.000	1.000		
			EACH	0.000	0.00	
			550.00000	1.000		550.00
0120	606-01390	End Anchorage Type 3K	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0125	606-02003	End Anchorage (Nonflared)	6.000	5.000		
			EACH	0.000	0.00	
			1,810.00000	5.000		9,050.00
0130	606-02005	End Anchorage (Flared)	1.000	1.000		
			EACH	0.000	0.00	
			1,720.00000	1.000		1,720.00
0135	606-20014	Tensioned Cable Barrier (TL-4)	13,823.000	0.000		
			LF	0.000	0.00	
			8.49000	0.000		0.00
0135		MATERIAL ALLOWANCE Cable Rail		0.000		
			LF	13,823.000	64,968.10	
			4.70000	13,823.000		64,968.10
0140	606-21010	End Anchorage (Tensioned Cable Barrier)	34.000	0.000		
			EACH	0.000	0.00	
			2,795.00000	0.000		0.00
0140		MATERIAL ALLOWANCE Cable Rail End Anchor		0.000		
			EACH	34.000	61,259.84	
			1,801.76000	34.000		61,259.84
0145	612-00101	Delineator (Drivable Concrete Installation) (Type I)	920.000	477.000		
			EACH	308.000	27,720.00	
			90.00000	785.000		70,650.00
0150	612-00102	Delineator (Drivable Concrete Installation) (Type II)	144.000	120.000		
			EACH	24.000	2,160.00	
			90.00000	144.000		12,960.00
0155	612-00103	Delineator (Drivable Concrete Installation) (Type III)	215.000	72.000		
			EACH	143.000	12,870.00	
			90.00000	215.000		19,350.00

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CAT NO0200 ROADWAY						
0160	612-00104	Delineator (Drivable Concrete Installation) (Type I)	180.000	0.000		
		EACH		180.000	7,200.00	
			40.00000	180.000		7,200.00
0165	612-00105	Delineator (Drivable Concrete Installation) (Type II)	80.000	0.000		
		EACH		80.000	3,200.00	
			40.00000	80.000		3,200.00
0170	612-00106	Delineator (Drivable Concrete Installation) (Type III)	40.000	0.000		
		EACH		26.000	1,040.00	
			40.00000	26.000		1,040.00
0175	612-00107	Delineator (Mounted) (Type III)	138.000	42.000		
		EACH		96.000	5,760.00	
			60.00000	138.000		8,280.00
0180	612-00108	Delineator (Mounted) (Type III) (Furnish Only)	20.000	0.000		
		EACH		20.000	400.00	
			20.00000	20.000		400.00
0185	614-00011	Sign Panel (Class I)	18.000	0.000		
		SF		0.000	0.00	
			12.00000	0.000		0.00
0190	614-00012	Sign Panel (Class II)	628.000	0.000		
		SF		0.000	0.00	
			16.00000	0.000		0.00
0195	614-01512	Steel Sign Support (2-Inch Round)(Post)	10.000	0.000		
		LF		0.000	0.00	
			5.00000	0.000		0.00
0200	614-01522	Steel Sign Support (2-Inch Round)(Socket)	2.000	0.000		
		EACH		0.000	0.00	
			72.00000	0.000		0.00
0205	614-01585	Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	566.000	0.000		
		LF		0.000	0.00	
			15.00000	0.000		0.00
0210	614-01588	Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	66.000	0.000		
		EACH		0.000	0.00	
			20.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0215	614-80385	*Rumble Strip	257,097.000	243,771.000		
			LF	0.000	0.00	
			0.33000	243,771.000		80,444.43
0220	625-00000	*Construction Surveying	1.000	0.560		
			L S	0.000	0.00	
			13,000.00000	0.560		7,280.00
0225	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	20,250.94	
			50,627.36000	1.000		50,627.36
0230	627-00005	*Epoxy Pavement Marking	1,191.000	951.000		
			GAL	0.000	0.00	
			63.00000	951.000		59,913.00
0235	627-00011	*Pavement Marking Paint (Waterborne)	1,180.000	942.000		
			GAL	0.000	0.00	
			38.00000	942.000		35,796.00
0240	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	1,740.000	1,508.000		
			SF	0.000	0.00	
			15.00000	1,508.000		22,620.00
0245	630-00000	*Flagging	500.000	262.000		
			HOURL	105.500	1,688.00	
			16.00000	367.500		5,880.00
0250	630-00001	*Pilot Car Operation	112.000	69.500		
			HOURL	42.500	2,210.00	
			52.00000	112.000		5,824.00
0255	630-00007	*Traffic Control Inspection	14.000	14.000		
			DAY	0.000	0.00	
			320.00000	14.000		4,480.00
0260	630-00012	*Traffic Control Management	30.000	15.000		
			DAY	7.000	2,170.00	
			310.00000	22.000		6,820.00
0265	630-80341	*Construction Traffic Sign (Panel Size A)	21.000	6.500		
			EACH	0.000	0.00	
			11.00000	6.500		71.50

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CAT NO0200 ROADWAY						
0270	630-80342	*Construction Traffic Sign (Panel Size B)	60.000	17.500		
			EACH	0.000	0.00	
			11.00000	17.500		192.50
0275	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	3.000		
			EACH	0.000	0.00	
			11.00000	3.000		33.00
0280	630-80344	*Construction Traffic Sign (Special)	50.000	25.000		
			SF	0.000	0.00	
			320.00000	25.000		8,000.00
0285	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			3,200.00000	2.000		6,400.00
0290	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			110.00000	1.000		110.00
0295	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0300	630-80363	*Drum Channelizing Device (With Light) (Flashing)	4.000	0.000		
			EACH	0.000	0.00	
			38.00000	0.000		0.00
0305	630-80380	*Traffic Cone	300.000	30.000		
			EACH	0.000	0.00	
			1.20000	30.000		36.00
0310	630-80510	*Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			3,300.00000	1.000		3,300.00
0315	700-70010	F/A Minor Contract Revisions	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70011	F/A Partnering	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0325	700-70016	F/A Fuel Cost Adjustment	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70022	F/A OJT Colorado Training Program	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	630-85040	Impact Atten (T-M-A) (Temp) Impact Atten (TMA ) (Temp)	1.000	0.500		
			EACH	0.000	0.00	
			10,000.00000	0.500		5,000.00
			CAT 0200	CURRENT AMT \$	980,140.00 \$	214,494.28 \$ 603,633.73
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0340	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0345	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
			CAT 0400	CURRENT AMT \$	10,500.00 \$	0.00 \$ 500.00
PROJECT TOTAL			CURRENT AMT \$	990,640.00 \$	214,494.28 \$	604,133.73