

ESTIMATE SUMMARY

CONTID: C18022

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18022-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 44.5 DAYS

TIME ALLOW:

100 WORK DAYS

2011 FASTER MEDIAN CABLE RAIL

PERCENT TIME: 44.50

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

FSAR600-386

2011 FASTER MEDIAN CABLE RAIL

NAME OF ROAD:

PROJECT COUNTIES:

JEFFERSON, REGION 6

ADAMS, REGION 6

CONTRACTOR:

CRUZ CONSTRUCTION INCORPORATED

PAY PERIOD ENDING

05/15/2011

DATE TIME STARTED 02/24/2011

4850 GEIGER BLVD

DATE LET

12/09/2010

DATE WORK BEGAN 02/24/2011

DATE AWARDED

12/16/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED

01/03/2011

DATE ACCEPTED

COLORADO SPRINGS

CO 80915

719/596-9226

DATE NOTICE TO PROCEED

02/24/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,806,723.85 PARTICIPATING	\$ 796,088.20	\$ 194,553.10
AWARD PROJECT AMT:	\$ 1,609,873.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	44.06% TOTAL EARNINGS	796,088.20	194,553.10
FUNDS AVAILABLE:	\$ 1,010,635.65 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	796,088.20	194,553.10
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-21,902.65	-5,836.60
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	774,185.55	188,716.50
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	774,185.55	188,716.50
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 188,716.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	450.000	133.000		
			EACH	0.000	0.00	
			4.00000	133.000		532.00
0010	202-00895	Removal of Impact Attenuator	2.000	2.000		
			EACH	0.000	0.00	
			1,500.00000	2.000		3,000.00
0015	202-00900	Removal of Concrete Footing	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0020	202-01000	Removal of Fence	1,200.000	581.000		
			LF	0.000	0.00	
			1.00000	581.000		581.00
0025	202-01130	Removal of Guardrail Type 3	1,700.000	0.000		
			LF	0.000	0.00	
			1.00000	0.000		0.00
0030	202-01300	Removal of End Anchorage	10.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0035	202-04001	Plug Culvert	1.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0040	203-00000	*Unclassified Excavation	843.000	90.000		
			CY	0.000	0.00	
			12.75000	90.000		1,147.50
0045	203-00060	*Embankment Material (Complete In Place)	7,178.000	2,210.000		
			CY	0.000	0.00	
			17.50000	2,210.000		38,675.00
0050	203-01500	*Blading	200.000	0.000		
			HOURL	0.000	0.00	
			110.00000	0.000		0.00
0055	203-01597	Potholing	60.000	0.000		
			HOURL	0.000	0.00	
			40.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01620	Sweeping	32.000	7.500		
			HOOR	3.500	385.00	
			110.00000	11.000		1,210.00
0065	207-00205	*Topsoil	5,415.000	3,172.000		
			CY	1,471.000	45,601.00	
			31.00000	4,643.000		143,933.00
0070	208-00000	*Ditch Guard	1,376.000	0.000		
			LF	0.000	0.00	
			9.75000	0.000		0.00
0075	208-00002	*Erosion Log (12 Inch)	3,000.000	340.000		
			LF	0.000	0.00	
			5.10000	340.000		1,734.00
0080	208-00034	*Gravel Bag	1,000.000	371.000		
			LF	0.000	0.00	
			3.75000	371.000		1,391.25
0085	208-00045	Concrete Washout Structure	6.000	1.000		
			EACH	2.000	500.00	
			250.00000	3.000		750.00
0090	208-00070	*Vehicle Tracking Pad	7.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	200.000	2.000		
			HOOR	8.000	216.00	
			27.00000	10.000		270.00
0100	208-00105	*Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOOR	0.000	0.00	
			70.00000	0.000		0.00
0105	208-00205	*Erosion Control Supervisor	600.000	85.000		
			HOOR	40.000	2,000.00	
			50.00000	125.000		6,250.00
0110	208-00300	*Temporary Berms	1,500.000	0.000		
			LF	0.000	0.00	
			4.20000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-00810	Reset Ground Sign	8.000	0.000		
			EACH	5.000	375.00	
			75.00000	5.000		375.00
0120	210-04020	*Modify Inlet	35.000	25.000		
			EACH	0.000	0.00	
			1,575.00000	25.000		39,375.00
0125	212-00006	*Seeding (Native)	30.000	0.000		
			ACRE	4.820	3,133.00	
			650.00000	4.820		3,133.00
0130	212-00032	*Soil Conditioning	30.000	0.000		
			ACRE	4.820	7,712.00	
			1,600.00000	4.820		7,712.00
0135	216-00041	*Soil Retention Blanket (Straw/Coconut)	97,768.000	0.000		
			SY	23,322.000	25,654.20	
			1.10000	23,322.000		25,654.20
0140	304-06007	*Aggregate Base Course (Class 6)	940.000	168.000		
			CY	772.000	19,686.00	
			25.50000	940.000		23,970.00
0145	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	3,000.000	1,663.470		
			TON	0.000	0.00	
			90.00000	1,663.470		149,712.30
0150	403-33841	*Hot Mix Asphalt (Grading S) (100) (PG 64-22)	300.000	43.810		
			TON	0.000	0.00	
			105.00000	43.810		4,600.05
0155	420-00000	*Geomembrane	3,260.000	2,171.000		
			SY	0.000	0.00	
			4.50000	2,171.000		9,769.50
0160	506-00206	*Riprap (6 Inch)	1,086.000	724.000		
			CY	0.000	0.00	
			60.00000	724.000		43,440.00
0165	603-10180	*18 Inch Corrugated Steel Pipe	110.000	60.000		
			LF	0.000	0.00	
			42.50000	60.000		2,550.00

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CAT NO0200 ROADWAY						
0170	606-00301	Guardrail Type 3 (6-3 Post Spacing)	512.500	0.000		
			LF	0.000	0.00	
			14.32000	0.000		0.00
0175	606-00350	Guardrail Type 3 (Double) (6-3 Post Spacing)	400.000	313.000		
			LF	0.000	0.00	
			20.75000	313.000		6,494.75
0180	606-01370	Transition Type 3G	2.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
0185	606-01460	Median Terminal	5.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0190	606-20010	*Tensioned Cable Barrier	26,570.000	7,200.000		
			LF	7,784.000	47,482.40	
			6.10000	14,984.000		91,402.40
0195	606-21010	End Anchorage (Tensioned Cable Barrier)	28.000	0.000		
			EACH	12.000	35,400.00	
			2,950.00000	12.000		35,400.00
0200	612-00001	Delineator (Type I)	400.000	0.000		
			EACH	58.000	928.00	
			16.00000	58.000		928.00
0205	612-00003	Delineator (Type III)	50.000	0.000		
			EACH	37.000	703.00	
			19.00000	37.000		703.00
0210	614-00011	Sign Panel (Class I)	50.000	0.000		
			SF	10.000	165.00	
			16.50000	10.000		165.00
0215	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	5.000	0.000		
			EACH	1.000	300.00	
			300.00000	1.000		300.00
0220	614-85003	Impact Attenuator (Low Maintenance)	1.000	1.000		
			EACH	0.000	0.00	
			18,000.00000	1.000		18,000.00

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CAT NO0200 ROADWAY						
0225	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0230	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			25,000.00000	0.500		12,500.00
0235	626-00000	*Mobilization	1.000	0.600		
			L S	0.000	0.00	
			110,000.00000	0.600		66,000.00
0240	626-01000	Public Information Services	1.000	0.500		
			L S	0.000	0.00	
			3,000.00000	0.500		1,500.00
0245	627-00005	*Epoxy Pavement Marking	3.000	0.000		
			GAL	0.000	0.00	
			350.00000	0.000		0.00
0250	630-00000	*Flagging	500.000	0.000		
			HOURL	0.000	0.00	
			19.20000	0.000		0.00
0255	630-00003	*Uniformed Traffic Control	600.000	0.000		
			HOURL	0.000	0.00	
			71.00000	0.000		0.00
0260	630-00004	*Traffic Control Vehicle	1.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0265	630-00007	*Traffic Control Inspection	40.000	4.000		
			DAY	0.000	0.00	
			50.00000	4.000		200.00
0270	630-00012	*Traffic Control Management	100.000	31.000		
			DAY	15.000	4,312.50	
			287.50000	46.000		13,225.00
0275	630-80001	*Flashing Beacon (Portable)	4.000	1.500		
			EACH	0.000	0.00	
			50.50000	1.500		75.75

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CAT NO0200 ROADWAY						
0280	630-80335	*Barricade (Type 3 M-A) (Temporary)	12.000	0.000		
			EACH	0.000	0.00	
			10.20000	0.000		0.00
0285	630-80341	*Construction Traffic Sign (Panel Size A)	18.000	5.500		
			EACH	0.000	0.00	
			10.20000	5.500		56.10
0290	630-80342	*Construction Traffic Sign (Panel Size B)	25.000	12.500		
			EACH	0.000	0.00	
			10.20000	12.500		127.50
0295	630-80343	*Construction Traffic Sign (Panel Size C)	9.000	4.500		
			EACH	0.000	0.00	
			10.20000	4.500		45.90
0300	630-80344	*Construction Traffic Sign (Special)	260.000	82.000		
			SF	0.000	0.00	
			26.50000	82.000		2,173.00
0305	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			3,200.00000	0.000		0.00
0310	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.000		
			EACH	0.000	0.00	
			550.00000	1.000		550.00
0315	630-80360	*Drum Channelizing Device	100.000	42.000		
			EACH	0.000	0.00	
			21.00000	42.000		882.00
0320	630-80370	Concrete Barrier (Temporary)	400.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0325	630-80380	*Traffic Cone	372.000	186.000		
			EACH	0.000	0.00	
			1.25000	186.000		232.50
0330	630-85010	*Impact Attenuator (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			1,650.00000	1.000		1,650.00

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CAT NO0200 ROADWAY							
0335	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	1.000			
			EACH	0.000	0.00		
			6,750.00000	1.000		6,750.00	
0340	700-70010	F/A Minor Contract Revisions	107,437.500	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70011	F/A Partnering	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70016	F/A Fuel Cost Adjustment	3,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70019	F/A Asphalt Cement Cost Adjustment	1,964.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	700-70023	F/A On-The-Job Trainee	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0365	700-70028	F/A ESB Program	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	700-70380	F/A Erosion Control	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
3800	606-00705	Guardrail Type 7 (Special)	62.500	62.500			
			LF	0.000	0.00		
			201.00000	62.500		12,562.50	
			CAT 0200	CURRENT AMT	\$ 1,805,323.85 \$	194,553.10 \$	794,688.20
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0375	620-00020	Sanitary Facility	2.000	2.000			
			EACH	0.000	0.00		
			700.00000	2.000		1,400.00	
			CAT 0400	CURRENT AMT	\$ 1,400.00 \$	0.00 \$	1,400.00
PROJECT TOTAL			CURRENT AMT	\$ 1,806,723.85 \$	194,553.10 \$	796,088.20	