

ESTIMATE SUMMARY

CONTID: C18022

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 18022-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 71.5 DAYS

TIME ALLOW:

100 WORK DAYS

2011 FASTER MEDIAN CABLE RAIL

PERCENT TIME: 71.50

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

FSAR600-386

2011 FASTER MEDIAN CABLE RAIL

NAME OF ROAD:

PROJECT COUNTIES:

JEFFERSON, REGION 6

ADAMS, REGION 6

CONTRACTOR:

CRUZ CONSTRUCTION INCORPORATED

PAY PERIOD ENDING

07/15/2011

DATE TIME STARTED

02/24/2011

4850 GEIGER BLVD

DATE LET

12/09/2010

DATE WORK BEGAN

02/24/2011

DATE AWARDED

12/16/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED

01/03/2011

DATE ACCEPTED

COLORADO SPRINGS

CO 80915

719/596-9226

DATE NOTICE TO PROCEED

02/24/2011

| | | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|-----------------|-----------------------|-----------------|---------------|
| CURRENT PROJECT AMT: | \$ 1,671,538.00 | PARTICIPATING | \$ 1,149,885.10 | \$ 171,270.50 |
| AWARD PROJECT AMT: | \$ 1,609,873.35 | NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 68.79% | TOTAL EARNINGS | 1,149,885.10 | 171,270.50 |
| FUNDS AVAILABLE: | \$ 521,652.90 | STOCKPILED MATERIALS | 0.00 | 0.00 |
| | | GROSS EARNINGS | 1,149,885.10 | 171,270.50 |
| TOTAL CLAIMS: | \$ 0.00 | RETAINAGE | -24,148.10 | 0.00 |
| | | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | | NET EARNINGS | 1,125,737.00 | 171,270.50 |
| | | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | | AMOUNT DUE | 1,125,737.00 | 171,270.50 |
| | | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | | PAYMENT DUE | \$ 171,270.50 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00090 | Removal of Delineator | 250.000 | 148.000 | | |
| | | | EACH | 34.000 | 136.00 | |
| | | | 4.00000 | 182.000 | | 728.00 |
| 0010 | 202-00895 | Removal of Impact Attenuator | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,500.00000 | 2.000 | | 3,000.00 |
| 0015 | 202-00900 | Removal of Concrete Footing | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 500.00 | |
| | | | 500.00000 | 1.000 | | 500.00 |
| 0020 | 202-01000 | Removal of Fence | 581.000 | 581.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.00000 | 581.000 | | 581.00 |
| 0025 | 202-01130 | Removal of Guardrail Type 3 | 1,700.000 | 700.000 | | |
| | | | LF | 937.500 | 937.50 | |
| | | | 1.00000 | 1,637.500 | | 1,637.50 |
| 0030 | 202-01300 | Removal of End Anchorage | 12.000 | 4.000 | | |
| | | | EACH | 8.000 | 800.00 | |
| | | | 100.00000 | 12.000 | | 1,200.00 |
| 0035 | 202-04001 | Plug Culvert | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 700.00000 | 0.000 | | 0.00 |
| 0040 | 203-00000 | *Unclassified Excavation | 843.000 | 202.000 | | |
| | | | CY | 351.000 | 4,475.25 | |
| | | | 12.75000 | 553.000 | | 7,050.75 |
| 0045 | 203-00060 | *Embankment Material (Complete In Place) | 7,178.000 | 3,572.000 | | |
| | | | CY | 1,710.000 | 29,925.00 | |
| | | | 17.50000 | 5,282.000 | | 92,435.00 |
| 0050 | 203-01500 | *Blading | 40.000 | 8.000 | | |
| | | | hour | 0.000 | 0.00 | |
| | | | 110.00000 | 8.000 | | 880.00 |
| 0055 | 203-01597 | Potholing | 15.000 | 0.000 | | |
| | | | hour | 0.000 | 0.00 | |
| | | | 40.00000 | 0.000 | | 0.00 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 203-01620 | Sweeping | 32.000 | 11.000 | | |
| | | | HOOR | 3.000 | 330.00 | |
| | | | 110.00000 | 14.000 | | 1,540.00 |
| 0065 | 207-00205 | *Topsoil | 5,415.000 | 5,088.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 31.00000 | 5,088.000 | | 157,728.00 |
| 0070 | 208-00000 | *Ditch Guard | 1,600.000 | 852.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 9.75000 | 852.000 | | 8,307.00 |
| 0075 | 208-00002 | *Erosion Log (12 Inch) | 1,000.000 | 460.000 | | |
| | | | LF | 20.000 | 102.00 | |
| | | | 5.10000 | 480.000 | | 2,448.00 |
| 0080 | 208-00034 | *Gravel Bag | 750.000 | 406.000 | | |
| | | | LF | 135.000 | 506.25 | |
| | | | 3.75000 | 541.000 | | 2,028.75 |
| 0085 | 208-00045 | Concrete Washout Structure | 6.000 | 3.000 | | |
| | | | EACH | 1.000 | 250.00 | |
| | | | 250.00000 | 4.000 | | 1,000.00 |
| 0090 | 208-00070 | *Vehicle Tracking Pad | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,400.00000 | 0.000 | | 0.00 |
| 0095 | 208-00103 | *Removal and Disposal of Sediment (Labor) | 50.000 | 16.000 | | |
| | | | HOOR | 12.000 | 324.00 | |
| | | | 27.00000 | 28.000 | | 756.00 |
| 0100 | 208-00105 | *Removal and Disposal of Sediment (Equipment) | 5.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 70.00000 | 0.000 | | 0.00 |
| 0105 | 208-00205 | *Erosion Control Supervisor | 300.000 | 161.000 | | |
| | | | HOOR | 55.000 | 2,750.00 | |
| | | | 50.00000 | 216.000 | | 10,800.00 |
| 0110 | 208-00300 | *Temporary Berms | 200.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 4.20000 | 0.000 | | 0.00 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 210-00810 | Reset Ground Sign | 8.000 | 5.000 | | |
| | | | EACH | 3.000 | 225.00 | |
| | | | 75.00000 | 8.000 | | 600.00 |
| 0120 | 210-04020 | *Modify Inlet | 40.000 | 36.000 | | |
| | | | EACH | 2.500 | 3,937.50 | |
| | | | 1,575.00000 | 38.500 | | 60,637.50 |
| 0125 | 212-00006 | *Seeding (Native) | 25.000 | 7.060 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 650.00000 | 7.060 | | 4,589.00 |
| 0130 | 212-00032 | *Soil Conditioning | 25.000 | 7.060 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 1,600.00000 | 7.060 | | 11,296.00 |
| 0135 | 216-00041 | *Soil Retention Blanket (Straw/Coconut) | 97,768.000 | 34,171.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 1.10000 | 34,171.000 | | 37,588.10 |
| 0140 | 304-06007 | *Aggregate Base Course (Class 6) | 2,470.000 | 1,295.000 | | |
| | | | CY | 303.000 | 7,726.50 | |
| | | | 25.50000 | 1,598.000 | | 40,749.00 |
| 0145 | 403-00720 | *Hot Mix Asphalt (Patching) (Asphalt) | 3,000.000 | 1,663.470 | | |
| | | | TON | 323.930 | 29,153.70 | |
| | | | 90.00000 | 1,987.400 | | 178,866.00 |
| 0150 | 403-33841 | *Hot Mix Asphalt (Grading S) (100) (PG 64-22) | 300.000 | 43.810 | | |
| | | | TON | 53.490 | 5,616.45 | |
| | | | 105.00000 | 97.300 | | 10,216.50 |
| 0155 | 420-00000 | *Geomembrane | 3,260.000 | 3,249.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 4.50000 | 3,249.000 | | 14,620.50 |
| 0160 | 506-00206 | *Riprap (6 Inch) | 1,086.000 | 1,083.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 60.00000 | 1,083.000 | | 64,980.00 |
| 0165 | 603-10180 | *18 Inch Corrugated Steel Pipe | 240.000 | 120.000 | | |
| | | | LF | 110.000 | 4,675.00 | |
| | | | 42.50000 | 230.000 | | 9,775.00 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 606-00301 | Guardrail Type 3 (6-3 Post Spacing) | 1,212.500 | 0.000 | | |
| | | | LF | 1,212.500 | 17,363.00 | |
| | | | 14.32000 | 1,212.500 | | 17,363.00 |
| 0175 | 606-00350 | Guardrail Type 3 (Double) (6-3 Post Spacing) | 700.000 | 313.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 20.75000 | 313.000 | | 6,494.75 |
| 0180 | 606-01370 | Transition Type 3G | 4.000 | 2.000 | | |
| | | | EACH | 1.000 | 1,000.00 | |
| | | | 1,000.00000 | 3.000 | | 3,000.00 |
| 0185 | 606-01460 | Median Terminal | 3.000 | 1.000 | | |
| | | | EACH | 1.000 | 3,500.00 | |
| | | | 3,500.00000 | 2.000 | | 7,000.00 |
| 0190 | 606-20010 | *Tensioned Cable Barrier | 23,000.000 | 14,984.000 | | |
| | | | LF | 1,552.000 | 9,467.20 | |
| | | | 6.10000 | 16,536.000 | | 100,869.60 |
| 0195 | 606-21010 | End Anchorage (Tensioned Cable Barrier) | 20.000 | 12.000 | | |
| | | | EACH | 3.000 | 8,850.00 | |
| | | | 2,950.00000 | 15.000 | | 44,250.00 |
| 0200 | 612-00001 | Delineator (Type I) | 200.000 | 78.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 16.00000 | 78.000 | | 1,248.00 |
| 0205 | 612-00003 | Delineator (Type III) | 120.000 | 51.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 19.00000 | 51.000 | | 969.00 |
| 0210 | 614-00011 | Sign Panel (Class I) | 50.000 | 10.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 16.50000 | 10.000 | | 165.00 |
| 0215 | 614-01583 | Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase) | 5.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 300.00000 | 1.000 | | 300.00 |
| 0220 | 614-85003 | Impact Attenuator (Low Maintenance) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 18,000.00000 | 1.000 | | 18,000.00 |

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|--------------------|-----------|-----------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 620-00002 | Field Office (Class 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 7,500.00000 | 1.000 | | 7,500.00 |
| 0230 | 625-00000 | *Construction Surveying | 1.000 | 0.500 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 25,000.00000 | 0.500 | | 12,500.00 |
| 0235 | 626-00000 | *Mobilization | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 110,000.00000 | 1.000 | | 110,000.00 |
| 0240 | 626-01000 | Public Information Services | 1.000 | 0.500 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 3,000.00000 | 0.500 | | 1,500.00 |
| 0245 | 627-00005 | *Epoxy Pavement Marking | 0.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 350.00000 | 0.000 | | 0.00 |
| 0250 | 630-00000 | *Flagging | 200.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 19.20000 | 0.000 | | 0.00 |
| 0255 | 630-00003 | *Uniformed Traffic Control | 300.000 | 0.000 | | |
| | | | HOURL | 64.000 | 4,544.00 | |
| | | | 71.00000 | 64.000 | | 4,544.00 |
| 0260 | 630-00004 | *Traffic Control Vehicle | 1.000 | 0.000 | | |
| | | | EACH | 0.500 | 5,000.00 | |
| | | | 10,000.00000 | 0.500 | | 5,000.00 |
| 0265 | 630-00007 | *Traffic Control Inspection | 10.000 | 4.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 50.00000 | 4.000 | | 200.00 |
| 0270 | 630-00012 | *Traffic Control Management | 120.000 | 61.000 | | |
| | | | DAY | 16.000 | 4,600.00 | |
| | | | 287.50000 | 77.000 | | 22,137.50 |
| 0275 | 630-80001 | *Flashing Beacon (Portable) | 4.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 50.50000 | 2.000 | | 101.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0280 | 630-80335 | *Barricade (Type 3 M-A) (Temporary) | 6.000 | 0.000 | | |
| | | | EACH | 2.000 | 20.40 | |
| | | | 10.20000 | 2.000 | | 20.40 |
| 0285 | 630-80341 | *Construction Traffic Sign (Panel Size A) | 11.000 | 5.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 10.20000 | 5.500 | | 56.10 |
| 0290 | 630-80342 | *Construction Traffic Sign (Panel Size B) | 25.000 | 12.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 10.20000 | 12.500 | | 127.50 |
| 0295 | 630-80343 | *Construction Traffic Sign (Panel Size C) | 9.000 | 4.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 10.20000 | 4.500 | | 45.90 |
| 0300 | 630-80344 | *Construction Traffic Sign (Special) | 260.000 | 82.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 26.50000 | 82.000 | | 2,173.00 |
| 0305 | 630-80355 | *Portable Message Sign Panel | 2.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,200.00000 | 1.000 | | 3,200.00 |
| 0310 | 630-80358 | *Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 4.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 550.00000 | 1.000 | | 550.00 |
| 0315 | 630-80360 | *Drum Channelizing Device | 100.000 | 42.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 21.00000 | 42.000 | | 882.00 |
| 0320 | 630-80370 | Concrete Barrier (Temporary) | 400.000 | 200.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 30.00000 | 200.000 | | 6,000.00 |
| 0325 | 630-80380 | *Traffic Cone | 372.000 | 186.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1.25000 | 186.000 | | 232.50 |
| 0330 | 630-85010 | *Impact Attenuator (Temporary) | 2.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,650.00000 | 1.000 | | 1,650.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0335 | 630-85040 | *Impact Attenuator (Truck Mounted Attenuator) (Temporary) | 2.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 6,750.00000 | 1.000 | | 6,750.00 |
| 0340 | 700-70010 | F/A Minor Contract Revisions | 30,918.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0345 | 700-70011 | F/A Partnering | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0350 | 700-70016 | F/A Fuel Cost Adjustment | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0355 | 700-70019 | F/A Asphalt Cement Cost Adjustment | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0360 | 700-70023 | F/A On-The-Job Trainee | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0365 | 700-70028 | F/A ESB Program | 7,500.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0370 | 700-70380 | F/A Erosion Control | 7,500.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 3800 | 606-00705 | Guardrail Type 7 (Special) | 62.500 | 62.500 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 201.00000 | 62.500 | | 12,562.50 |
| 3805 | 202-00220 | Removal of Asphalt Mat | 431.000 | 0.000 | | |
| | | | SY | 431.000 | 3,555.75 | |
| | | | 8.25000 | 431.000 | | 3,555.75 |
| 3810 | 606-01340 | End Anchorage Type 3D | 6.000 | 0.000 | | |
| | | | EACH | 3.000 | 2,250.00 | |
| | | | 750.00000 | 3.000 | | 2,250.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 3815 | 606-02003 | End Anchorage (Nonflared) | 3.000 | 0.000 | | |
| | | | EACH | 3.000 | 6,150.00 | |
| | | | 2,050.00000 | 3.000 | | 6,150.00 |
| 3820 | 606-02005 | End Anchorage (Flared) | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,650.00000 | 0.000 | | 0.00 |
| 3825 | 202-00035 | Removal of Pipe | 60.000 | 0.000 | | |
| | | | LF | 60.000 | 2,400.00 | |
| | | | 40.00000 | 60.000 | | 2,400.00 |
| 3830 | 603-10360 | 36 Inch Corrugated Steel Pipe | 60.000 | 0.000 | | |
| | | | LF | 60.000 | 10,200.00 | |
| | | | 170.00000 | 60.000 | | 10,200.00 |
| | | | CAT 0200 | CURRENT AMT | \$ 1,670,138.00 | \$ 171,270.50 \$ 1,148,485.10 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0375 | 620-00020 | Sanitary Facility | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 700.00000 | 2.000 | | 1,400.00 |
| | | | CAT 0400 | CURRENT AMT | \$ 1,400.00 | \$ 0.00 \$ 1,400.00 |
| PROJECT TOTAL | | | CURRENT AMT | \$ 1,671,538.00 | \$ 171,270.50 | \$ 1,149,885.10 |