

ESTIMATE SUMMARY

08:58:57

CONTID: C18022

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 18022-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 90.5 DAYS

TIME ALLOW:

100 WORK DAYS

2011 FASTER MEDIAN CABLE RAIL

PERCENT TIME: 90.50

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO: FSAR600-386

2011 FASTER MEDIAN CABLE RAIL

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON, REGION 6

ADAMS, REGION 6

CONTRACTOR:

CRUZ CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 08/15/2011

DATE TIME STARTED 02/24/2011

4850 GEIGER BLVD

DATE LET 12/09/2010

DATE WORK BEGAN 02/24/2011

DATE AWARDED 12/16/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/03/2011

DATE ACCEPTED

COLORADO SPRINGS CO 80915 719/596-9226

DATE NOTICE TO PROCEED 02/24/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,716,050.42	PARTICIPATING	\$ 1,458,172.49	\$ 308,287.39
AWARD PROJECT AMT:	\$ 1,609,873.35	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	84.97%	TOTAL EARNINGS	1,458,172.49	308,287.39
FUNDS AVAILABLE:	\$ 257,877.93	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,458,172.49	308,287.39
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-24,148.10	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,434,024.39	308,287.39
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,434,024.39	308,287.39
		OTHER ADJUSTMENTS	0.00	0.00
			-----	
			PAYMENT DUE	\$ 308,287.39

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18022  
 PCN: 18022-BID  
 PROJECT: FSAR600-386

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 2  
 ESTIMATE RUN 08/22/2011  
 08:58:57

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	232.000	182.000		
			EACH	5.000	20.00	
			4.00000	187.000		748.00
0010	202-00895	Removal of Impact Attenuator	2.000	2.000		
			EACH	0.000	0.00	
			1,500.00000	2.000		3,000.00
0015	202-00900	Removal of Concrete Footing	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0020	202-01000	Removal of Fence	581.000	581.000		
			LF	0.000	0.00	
			1.00000	581.000		581.00
0025	202-01130	Removal of Guardrail Type 3	2,087.500	1,637.500		
			LF	450.000	450.00	
			1.00000	2,087.500		2,087.50
0030	202-01300	Removal of End Anchorage	19.000	12.000		
			EACH	7.000	700.00	
			100.00000	19.000		1,900.00
0035	202-04001	Plug Culvert	0.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0040	203-00000	*Unclassified Excavation	843.000	553.000		
			CY	0.000	0.00	
			12.75000	553.000		7,050.75
0045	203-00060	*Embankment Material (Complete In Place)	7,178.000	5,282.000		
			CY	630.000	11,025.00	
			17.50000	5,912.000		103,460.00
0050	203-01500	*Blading	40.000	8.000		
			HOURL	0.000	0.00	
			110.00000	8.000		880.00
0055	203-01597	Potholing	15.000	0.000		
			HOURL	0.000	0.00	
			40.00000	0.000		0.00

CONTID: C18022  
 PCN: 18022-BID  
 PROJECT: FSAR600-386

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 3  
 ESTIMATE RUN 08/22/2011  
 08:58:57

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CAT NO0200 ROADWAY						
0060	203-01620	Sweeping	20.000	14.000		
			HOOR	0.000	0.00	
			110.00000	14.000		1,540.00
0065	207-00205	*Topsoil	5,688.000	5,088.000		
			CY	600.000	18,600.00	
			31.00000	5,688.000		176,328.00
0070	208-00000	*Ditch Guard	1,776.000	852.000		
			LF	524.000	5,109.00	
			9.75000	1,376.000		13,416.00
0075	208-00002	*Erosion Log (12 Inch)	600.000	480.000		
			LF	0.000	0.00	
			5.10000	480.000		2,448.00
0080	208-00034	*Gravel Bag	600.000	541.000		
			LF	0.000	0.00	
			3.75000	541.000		2,028.75
0085	208-00045	Concrete Washout Structure	6.000	4.000		
			EACH	1.000	250.00	
			250.00000	5.000		1,250.00
0090	208-00070	*Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	50.000	28.000		
			HOOR	4.000	108.00	
			27.00000	32.000		864.00
0100	208-00105	*Removal and Disposal of Sediment (Equipment)	5.000	0.000		
			HOOR	0.000	0.00	
			70.00000	0.000		0.00
0105	208-00205	*Erosion Control Supervisor	350.000	216.000		
			HOOR	95.000	4,750.00	
			50.00000	311.000		15,550.00
0110	208-00300	*Temporary Berms	0.000	0.000		
			LF	0.000	0.00	
			4.20000	0.000		0.00

CONTID: C18022  
 PCN: 18022-BID  
 PROJECT: FSAR600-386

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 4  
 ESTIMATE RUN 08/22/2011  
 08:58:57

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CAT NO0200 ROADWAY						
0115	210-00810	Reset Ground Sign	8.000	8.000		
			EACH	0.000	0.00	
			75.00000	8.000		600.00
0120	210-04020	*Modify Inlet	38.500	38.500		
			EACH	0.000	0.00	
			1,575.00000	38.500		60,637.50
0125	212-00006	*Seeding (Native)	25.000	7.060		
			ACRE	9.290	6,038.50	
			650.00000	16.350		10,627.50
0130	212-00032	*Soil Conditioning	25.000	7.060		
			ACRE	9.290	14,864.00	
			1,600.00000	16.350		26,160.00
0135	216-00041	*Soil Retention Blanket (Straw/Coconut)	97,768.000	34,171.000		
			SY	29,970.000	32,967.00	
			1.10000	64,141.000		70,555.10
0140	304-06007	*Aggregate Base Course (Class 6)	2,470.000	1,598.000		
			CY	385.000	9,817.50	
			25.50000	1,983.000		50,566.50
0145	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	3,000.000	1,987.400		
			TON	735.640	66,207.60	
			90.00000	2,723.040		245,073.60
0150	403-33841	*Hot Mix Asphalt (Grading S) (100) (PG 64-22)	300.000	97.300		
			TON	80.930	8,497.65	
			105.00000	178.230		18,714.15
0155	420-00000	*Geomembrane	3,260.000	3,249.000		
			SY	0.000	0.00	
			4.50000	3,249.000		14,620.50
0160	506-00206	*Riprap (6 Inch)	1,086.000	1,083.000		
			CY	0.000	0.00	
			60.00000	1,083.000		64,980.00
0165	603-10180	*18 Inch Corrugated Steel Pipe	230.000	230.000		
			LF	0.000	0.00	
			42.50000	230.000		9,775.00

CONTID: C18022  
 PCN: 18022-BID  
 PROJECT: FSAR600-386

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 5  
 ESTIMATE RUN 08/22/2011  
 08:58:57

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CAT NO0200 ROADWAY						
0170	606-00301	Guardrail Type 3 (6-3 Post Spacing)	1,618.500	1,212.500		
			LF	406.000	5,813.92	
			14.32000	1,618.500		23,176.92
0175	606-00350	Guardrail Type 3 (Double) (6-3 Post Spacing)	700.000	313.000		
			LF	230.000	4,772.50	
			20.75000	543.000		11,267.25
0180	606-01370	Transition Type 3G	4.000	3.000		
			EACH	0.000	0.00	
			1,000.00000	3.000		3,000.00
0185	606-01460	Median Terminal	3.000	2.000		
			EACH	0.000	0.00	
			3,500.00000	2.000		7,000.00
0190	606-20010	*Tensioned Cable Barrier	25,550.000	16,536.000		
			LF	7,250.000	44,225.00	
			6.10000	23,786.000		145,094.60
0195	606-21010	End Anchorage (Tensioned Cable Barrier)	26.000	15.000		
			EACH	10.000	29,500.00	
			2,950.00000	25.000		73,750.00
0200	612-00001	Delineator (Type I)	200.000	78.000		
			EACH	97.000	1,552.00	
			16.00000	175.000		2,800.00
0205	612-00003	Delineator (Type III)	120.000	51.000		
			EACH	12.000	228.00	
			19.00000	63.000		1,197.00
0210	614-00011	Sign Panel (Class I)	60.000	10.000		
			SF	50.000	825.00	
			16.50000	60.000		990.00
0215	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	6.000	1.000		
			EACH	5.000	1,500.00	
			300.00000	6.000		1,800.00
0220	614-85003	Impact Attenuator (Low Maintenance)	1.000	1.000		
			EACH	0.000	0.00	
			18,000.00000	1.000		18,000.00

CONTID: C18022  
 PCN: 18022-BID  
 PROJECT: FSAR600-386

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 6  
 ESTIMATE RUN 08/22/2011  
 08:58:57

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0230	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			25,000.00000	0.500		12,500.00
0235	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			110,000.00000	1.000		110,000.00
0240	626-01000	Public Information Services	1.000	0.500		
			L S	0.000	0.00	
			3,000.00000	0.500		1,500.00
0245	627-00005	*Epoxy Pavement Marking	0.000	0.000		
			GAL	0.000	0.00	
			350.00000	0.000		0.00
0250	630-00000	*Flagging	50.000	0.000		
			HOURL	0.000	0.00	
			19.20000	0.000		0.00
0255	630-00003	*Uniformed Traffic Control	300.000	64.000		
			HOURL	128.500	9,123.50	
			71.00000	192.500		13,667.50
0260	630-00004	*Traffic Control Vehicle	1.000	0.500		
			EACH	0.400	4,000.00	
			10,000.00000	0.900		9,000.00
0265	630-00007	*Traffic Control Inspection	10.000	4.000		
			DAY	0.000	0.00	
			50.00000	4.000		200.00
0270	630-00012	*Traffic Control Management	120.000	77.000		
			DAY	19.000	5,462.50	
			287.50000	96.000		27,600.00
0275	630-80001	*Flashing Beacon (Portable)	4.000	2.000		
			EACH	1.600	80.80	
			50.50000	3.600		181.80

CONTID: C18022  
 PCN: 18022-BID  
 PROJECT: FSAR600-386

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 7  
 ESTIMATE RUN 08/22/2011  
 08:58:57

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	630-80335	*Barricade (Type 3 M-A) (Temporary)	6.000	2.000		
			EACH	1.600	16.32	
			10.20000	3.600		36.72
0285	630-80341	*Construction Traffic Sign (Panel Size A)	11.000	5.500		
			EACH	4.400	44.88	
			10.20000	9.900		100.98
0290	630-80342	*Construction Traffic Sign (Panel Size B)	25.000	12.500		
			EACH	10.000	102.00	
			10.20000	22.500		229.50
0295	630-80343	*Construction Traffic Sign (Panel Size C)	9.000	4.500		
			EACH	3.600	36.72	
			10.20000	8.100		82.62
0300	630-80344	*Construction Traffic Sign (Special)	260.000	82.000		
			SF	65.600	1,738.40	
			26.50000	147.600		3,911.40
0305	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	2,560.00	
			3,200.00000	1.800		5,760.00
0310	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.000		
			EACH	0.800	440.00	
			550.00000	1.800		990.00
0315	630-80360	*Drum Channelizing Device	84.000	42.000		
			EACH	33.600	705.60	
			21.00000	75.600		1,587.60
0320	630-80370	Concrete Barrier (Temporary)	400.000	200.000		
			LF	160.000	4,800.00	
			30.00000	360.000		10,800.00
0325	630-80380	*Traffic Cone	372.000	186.000		
			EACH	148.800	186.00	
			1.25000	334.800		418.50
0330	630-85010	*Impact Attenuator (Temporary)	2.000	1.000		
			EACH	0.800	1,320.00	
			1,650.00000	1.800		2,970.00

CONTID: C18022  
 PCN: 18022-BID  
 PROJECT: FSAR600-386

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 8  
 ESTIMATE RUN 08/22/2011  
 08:58:57

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CAT NO0200 ROADWAY						
0335	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	1.000		
			EACH	0.800	5,400.00	
			6,750.00000	1.800		12,150.00
0340	700-70010	F/A Minor Contract Revisions	30,918.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70380	F/A Erosion Control	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
3800	606-00705	Guardrail Type 7 (Special)	62.500	62.500		
			LF	0.000	0.00	
			201.00000	62.500		12,562.50
3805	202-00220	Removal of Asphalt Mat	431.000	431.000		
			SY	0.000	0.00	
			8.25000	431.000		3,555.75
3810	606-01340	End Anchorage Type 3D	6.000	3.000		
			EACH	1.000	750.00	
			750.00000	4.000		3,000.00



CONTID: C18022  
 PCN: 18022-BID  
 PROJECT: FSAR600-386

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 9  
 ESTIMATE RUN 08/22/2011  
 08:58:57

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CAT NO0200 ROADWAY						
3815	606-02003	End Anchorage (Nonflared)	4.000	3.000		
			EACH	1.000	2,050.00	
			2,050.00000	4.000		8,200.00
3820	606-02005	End Anchorage (Flared)	3.000	0.000		
			EACH	1.000	1,650.00	
			1,650.00000	1.000		1,650.00
3825	202-00035	Removal of Pipe	60.000	60.000		
			LF	0.000	0.00	
			40.00000	60.000		2,400.00
3830	603-10360	36 Inch Corrugated Steel Pipe	60.000	60.000		
			LF	0.000	0.00	
			170.00000	60.000		10,200.00
			CAT 0200	CURRENT AMT	\$ 1,714,650.42 \$	308,287.39 \$ 1,456,772.49
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			700.00000	2.000		1,400.00
			CAT 0400	CURRENT AMT	\$ 1,400.00 \$	0.00 \$ 1,400.00
PROJECT TOTAL			CURRENT AMT	\$ 1,716,050.42 \$	308,287.39 \$	1,458,172.49